

Sen. Randy Baumgardner, Chair
Sen. John Kefalas
Sen. Jerry Sonnenberg

Rep. Edward Vigil, Vice-Chair
Rep. KC Becker
Rep. J. Paul Brown



Capital Development Committee
State Capitol Building, Room 029
Denver, Colorado 80203-1784
(303) 866-3521



February 11, 2016

Mr. Bob Jaros
State Controller's Office
Department of Personnel & Administration
1525 Sherman Street, 5th Floor
Denver, Colorado 80203

Dear Mr. Jaros:

On February 11, 2016, the Capital Development Committee (CDC) considered two requests from Colorado Parks and Wildlife within the Department of Natural Resources to waive the six-month encumbrance deadline, pursuant to Section 24-30-1404 (7), C.R.S. *The CDC approves the waiver requests to the Office of the State Controller concurrent with the CDC's FY 2016-17 capital budget recommendation to the Joint Budget Committee.* Descriptions of the requests are attached. Table 1 below summarizes the requests.

Table 1
Capital Development Committee Recommendation
Regarding Six-Month Waiver Requests for FY 2016-17

Agency	Project	Waiver Request	Fund Source
Department of Natural Resources	Land and Water Acquisitions, State Parks	\$950,000	CF
Department of Natural Resources	Land and Water Acquisitions, Wildlife Areas	\$9,300,000	CF

If you have any questions or concerns about the CDC's recommendation, please call Matt Becker, Legislative Council Staff, at 303-866-4785.

Sincerely,

Senator Randy Baumgardner
Chair, Capital Development Committee

Mr. Bob Jaros
February 11, 2016
Page two

c: Capital Development Committee Members
Bill Levine, Department of Natural Resources
Gaspar Perricone, Department of Natural Resources
Karoline Clark, Office of the State Controller
Kori Donaldson, Capital Development Committee Staff

WAIVER REQUEST -- January 26, 2016

FY 2016-17 Request to Waive the Six-Month Encumbrance Deadline Pursuant to Section 24-30-1404 (7), C.R.S.

Natural Resources — Parks and Wildlife *Land and Water Acquisitions, State Parks*

MOTION Approve the waiver request for the FY 2016-17 appropriation to the project (\$950,000 CF).

SUMMARY

2011-024

The Department of Natural Resources, Colorado Parks and Wildlife (CPW), is requesting a waiver of the six-month encumbrance deadline concurrent with its FY 2016-17 request for cash funds spending authority for the Land and Water Acquisitions, State Parks project. CPW explains that the request for proposal (RFP) process includes commission approvals and purchase negotiations that cannot be easily completed within six months.

The project allows the division to purchase lands adjacent to state parks to provide a buffer between park lands and new development, to acquire water for recreational purposes at various state parks, and to purchase lands for new parks. Acquiring fee title or easements to a property is done through a competitive bidding process. When the division identifies specific parcels to acquire, it provides a more detailed justification to the Capital Development Committee through its request to the committee to review and comment on the proposal pursuant to Section 33-1-105 (3)(a), C.R.S. For the Water Resources Program, spending priorities were identified and ranked according to park users' demand for water-dependent recreation, cost effectiveness, and revenue impact. For the Property Acquisition Program, properties adjacent to existing state parks are evaluated as they become available for sale or easement based on cost, property value, zoning, and the availability of matching funds.

FY 2016-17 APPROPRIATION AMOUNT

Fund Source	Appropriation
CF	\$950,000
Total	\$950,000

STAFF QUESTIONS

WAIVER REQUEST -- January 26, 2016

FY 2016-17 Request to Waive the Six-Month Encumbrance Deadline Pursuant to Section 24-30-1404 (7), C.R.S.

Natural Resources — Parks and Wildlife *Land and Water Acquisitions, Wildlife Areas*

MOTION Approve the waiver request for the FY 2016-17 appropriation to the project (\$9,300,000).

SUMMARY

1995-042

The Department of Natural Resources, Colorado Parks and Wildlife (CPW), is requesting a waiver of the six-month encumbrance deadline concurrent with its FY 2016-17 request for cash funds spending authority for the Land and Water Acquisitions, Wildlife Areas project. CPW explains that the request for proposal (RFP) process includes commission approvals and purchase negotiations that cannot be easily completed within six months.

The project allows the division to acquire fee title or easements to property through a competitive bidding process. When the division identifies specific parcels to acquire, it provides a more detailed justification to the Capital Development Committee through its request to the committee to review and comment on the proposal pursuant to Section 33-1-105 (3)(a), C.R.S. The division's priorities for the FY 2016-17 appropriation include big game winter range and migration corridors (with an emphasis on sagebrush, mountain shrub, pinyon-juniper, oakbrush, and aspen habitats) and riparian and wetland habitats.

FY 2016-17 APPROPRIATION AMOUNT

Fund Source	Appropriation
CF	\$9,300,000
Total	\$9,300,000

STAFF QUESTIONS