



**COLORADO**

Department of Health Care  
Policy & Financing

**MINUTES**  
**Community First Choice**  
**Development and Implementation Council**

225 E. 16<sup>th</sup> Avenue  
Denver, Colorado 80203  
Conference Room 9 A/B  
January 5, 2015  
1:00 – 3:00 p.m.

**Attendees:**

Barry Rosenberg  
Bret Pittenger  
Julie Reiskin  
Julie Farrar  
Ed Milewski  
Susan Johnson  
Jean Hannis  
Heather Jones  
Beverly Hirsekorn  
Gary Montrose  
Grace Herbison  
David Bolin  
Josh Winkler

Dawn Russell  
Marijo Rymer  
Lori Thompson  
Chandra Matthew  
Tim Gobb  
Julie Maranda  
Ryan Martin  
Anaya Robinson  
John Barry  
Shannon Zimmerman  
Carol Meredith  
Jill Pidcock  
Candie Dalton

**I. Review minutes**

- September – no edits
- November – A few corrections (spelling errors) were noted.
- Marijo motioned to approve the minutes for September and November. David seconded the motion.
- Julie Farrar not on email list. Will include her on list.

Our mission is to improve health care access and outcomes for the people we serve  
while demonstrating sound stewardship of financial resources.  
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## II. Updated Budget Projections

- Bret provided an update. The previous modeling didn't include separate costs for behavioral services as it was rolled up into professional services. Updated costs to reflect FY 2015-16 dollars. The new projections show a cost of \$56.4 million for high utilization and high acuity. It would cost \$83.7 million for all of the council recommendations.
- In FY 2015-16 the FMAP would be 56.79%, which includes the 6% enhanced match with CFC.
- The budget projection will be adjusted once CDASS is in SLS.
- Cost will be impacted by how personal care is defined. The SLS definition was used for this review, but going forward it will be worth doing an analysis using other definitions.
- Discussed possibility of using a blended rate for CDASS and IHSS. DD waiver assumptions require splitting out the residential habilitation rate.

## III. Budget Request

- The R7 request included a request for additional analysis for two years. The amount requested was \$250,000. This amount came from discussions with mission.
- Discuss with procurement. Bring information back in March
- March meeting – discuss questions and options for future modeling.
- Julie Reiskin moved to endorse R7. Marijo seconded.

## IV. Community Living Advisory Group Update

- Rep. Young pulled bill title.
- Council wants to get something about CFC in the bill.
- Two sub-committees of the CFC to work on specific areas.
- Respond to legislative questions. Including education and information sharing about LTSS and CFC



- Requests for sub-contractor and additional analysis
- David Bolin, Shannon Zimmerman seconded. Forming sub-committees. Scope to be determined. Focus on CFC not overall CLAG recommendations.
- Marijo lead for Legislative group
- Josh lead for Contractor group
- Sub-committees should convene by Feb 1st. and report back to the council by March.
- Grace will review Mission Analytics report to identify areas where additional analysis is needed.
- Timeline discussion – possibly by July 1st to have contractor on board. Develop work timeline and scope of work for contractor.

Reasonable accommodations will be provided upon request for persons with disabilities. Please notify [Grace.Herbison@state.co.us](mailto:Grace.Herbison@state.co.us) 303-866-2129 or the 504/ADA Coordinator [hcpf504ada@state.co.us](mailto:hcpf504ada@state.co.us) at least one week prior to the meeting.

