

Colorado Medicaid and Older Adults

Presentation to the
Strategic Action Planning Group on Aging

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Our Mission

Improving health care access and outcomes for the **people** we serve while demonstrating sound stewardship of financial **resources**

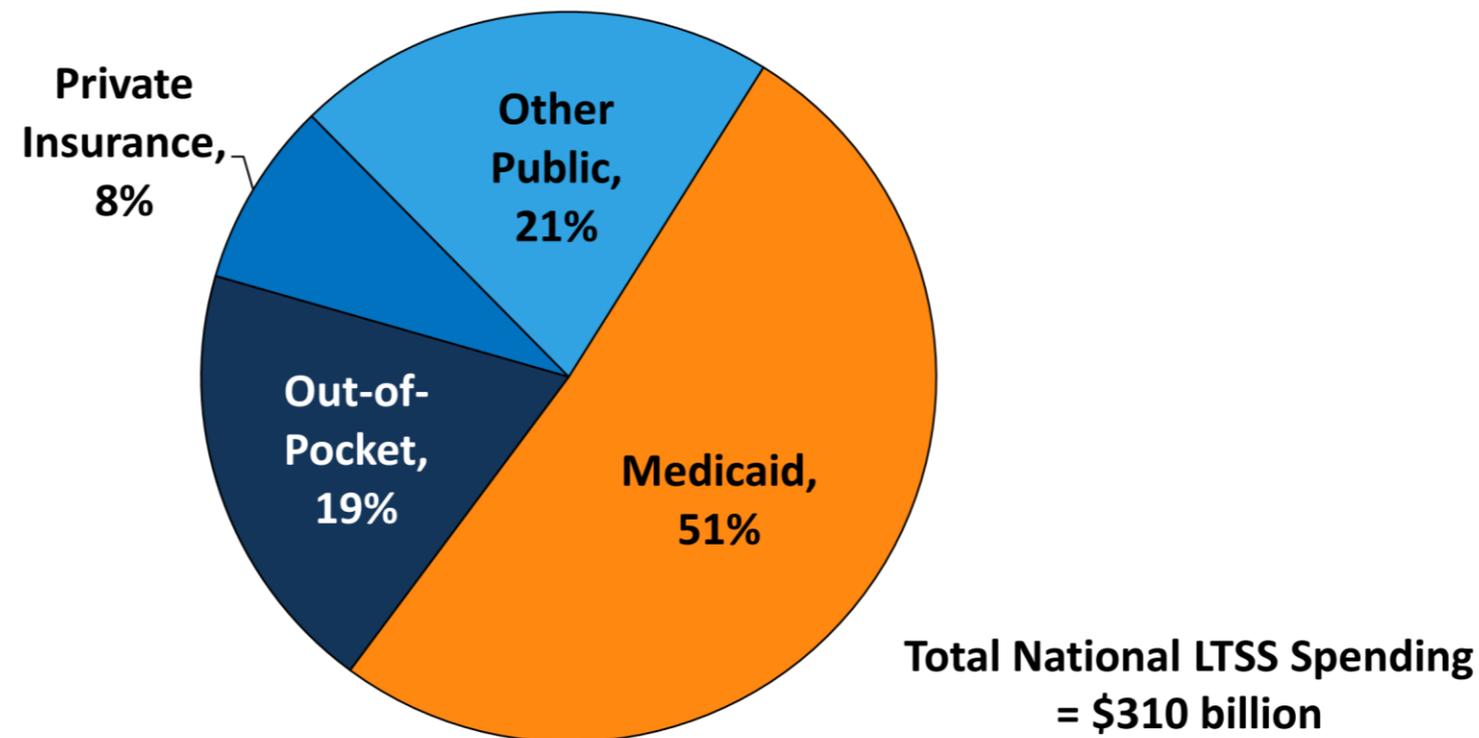


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Overview of the LTSS Market

Medicaid is the Primary Payer for Long-Term Services and Supports (LTSS), 2013



NOTE: Total LTSS expenditures include spending on residential care facilities, nursing homes, home health services, and home and community-based waiver services. Expenditures also include spending on ambulance providers and some post-acute care. This chart does not include Medicare spending on post-acute care (\$74.1 billion in 2013). All home and community-based waiver services are attributed to Medicaid.

SOURCE: KCMU estimates based on CMS National Health Expenditure Accounts data for 2013.

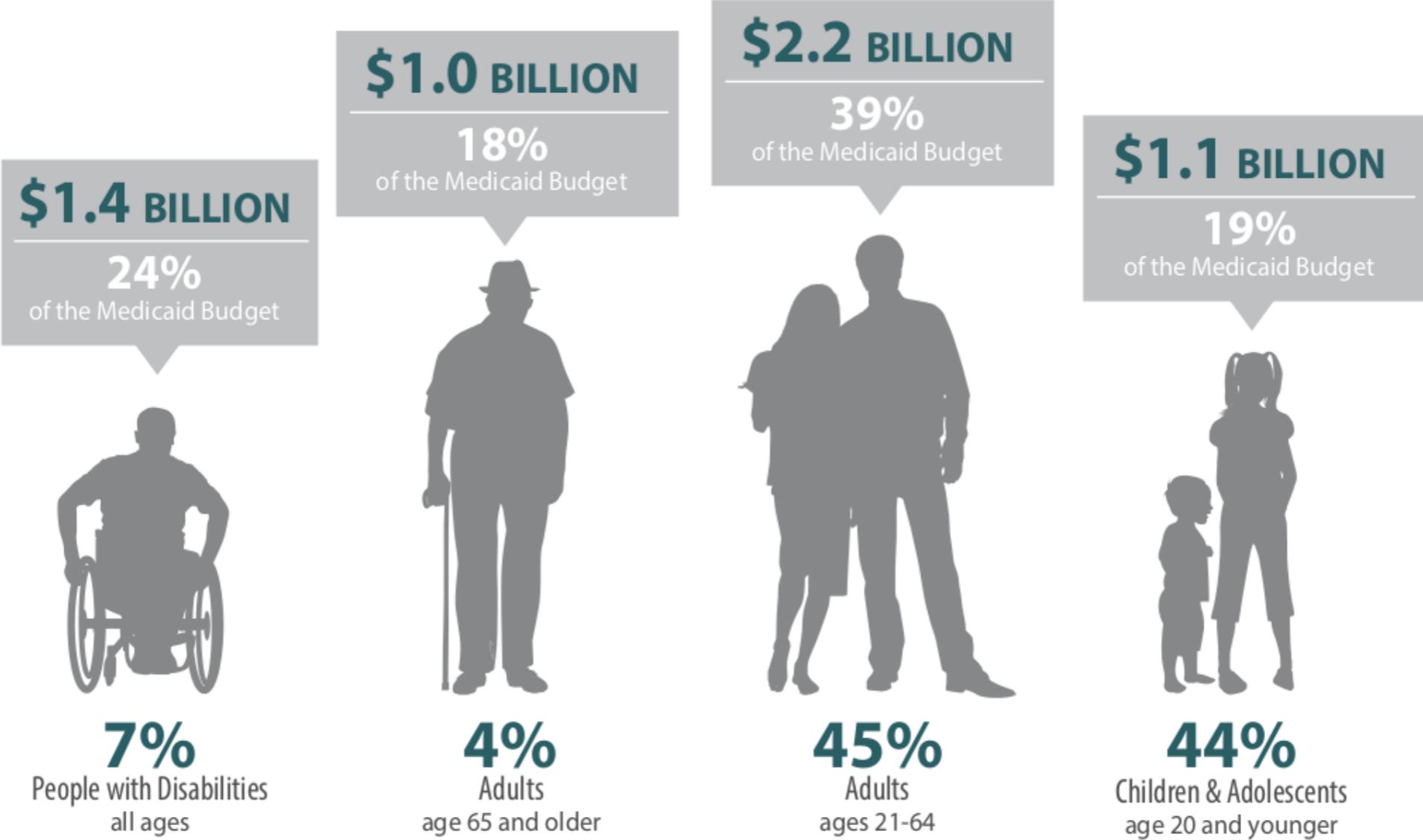


Medicaid Initiatives for Older Adults

- Colorado Opportunity Project
 - Evidence-based, community level interventions
 - Removing roadblocks to successful older adulthood
- Accountable Care Collaborative: Medicare-Medicaid Program
 - CMS demonstration program
 - Building new bridges to coordinate care for around 30k older adults with Medicare and Medicaid
 - Improving care and managing cost



Medicaid Expenditure for Older Adults

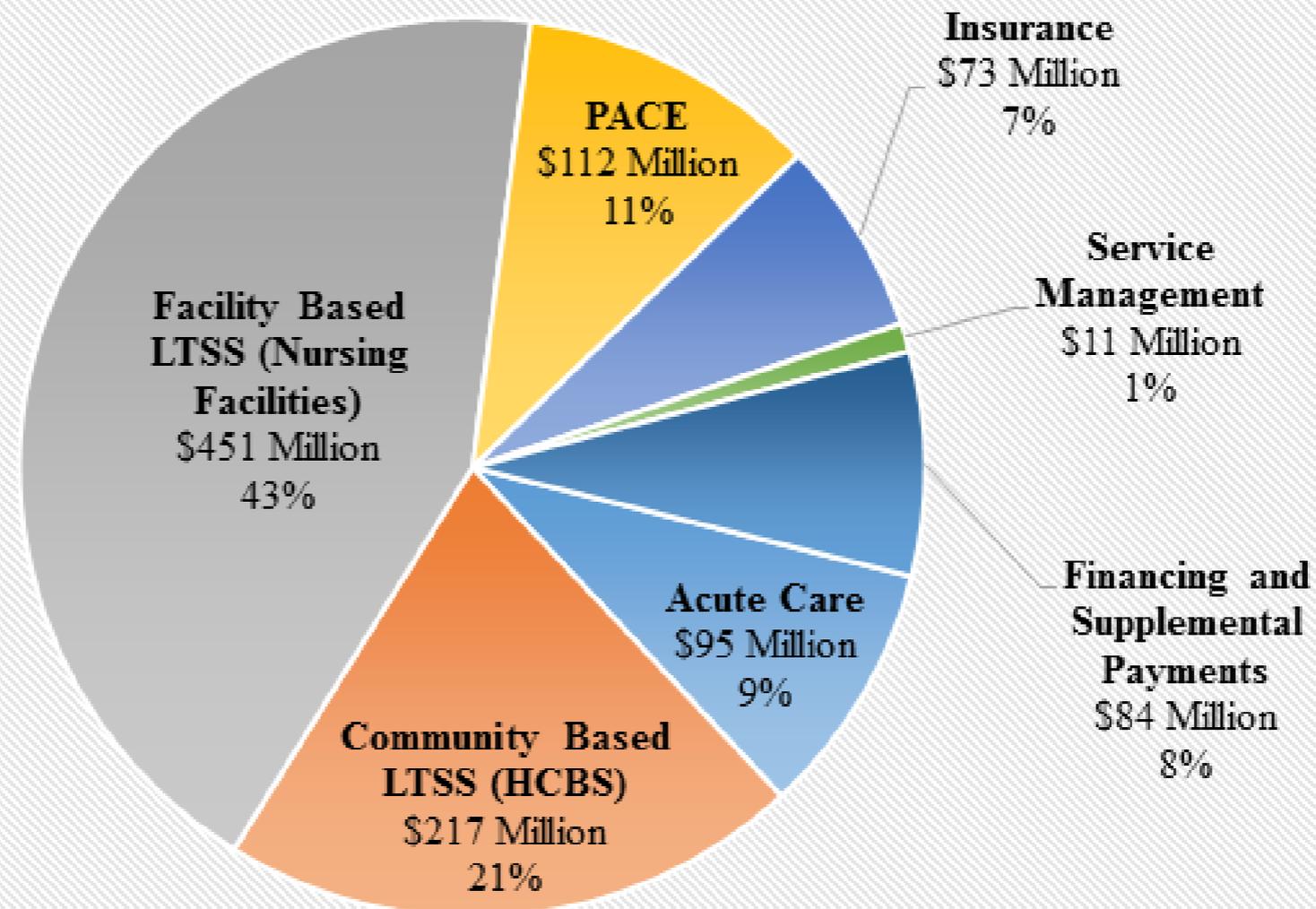


Source: HCPF 2015 Annual Report



What is the \$1B

FY 2014-15 Components of Medicaid Expenditure on Clients Age 65+



How is Colorado doing in LTSS?

- AARP's 2014 "Raising Expectations" report - a state score card on LTSS for older adults, people with physical disabilities, and family caregivers.
- Colorado ranked #4 (out of 51) overall:
 - #4 overall (yeah!)
 - #5 for affordability and access
 - #7 for quality of life and quality of care



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AARP's 2014 LTSS Scorecard

- But we have much to improve upon:
 - Ranked #37 in “nursing home staffing turnover”
 - Ranked #31 in “family caregivers without much worry or stress, with enough time, well-rested”
 - Ranked #28 in “percent of nursing home residents with low care needs”



How is Colorado Medicaid responding to the growing number of older adults?

- Formation of the Office of Community Living
 - Governor's Executive Order - 2012
 - Also created the Community Living Advisory Group
 - Why? Growing number of older adults, complicated system difficult to navigate
 - Purpose: To provide strategic direction on the redesign of the LTSS delivery system, including:
 - Service models, payment structures, data systems
 - To create efficient and person-centered community-based care



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Community Living Advisory Group

- Convened stakeholders and state staff to build recommendations for future of LTSS in Colorado
- Worked from 2012 to 2014
- More than 160 people actively involved across the Group, 6 subcommittees, and 2 work groups
- Consumers, family members, advocates, legislators, communities, providers, state, county and local agencies
- Building trust - huge component - political success



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Community Living Advisory Group

Result: 36 recommendations across 7 areas:

- Improve Quality and Coordination of Services
- Establish a Comprehensive, Universal System of Access Points
- Simplify the State's System of HCBS Waivers



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Community Living Advisory Group

- Grow and Strengthen the Paid and Unpaid LTSS Workforce
- Harmonize and Simplify Regulatory Requirements
- Promote Affordable, Accessible Housing
- Promote Employment Opportunities for all



Accomplishments

- Person-Centered Care Coordination
- Entry Point / Eligibility
- HCBS Waiver Simplification
- LTSS Workforce
- Regulations
- Housing / Transportation
- Employment
- Monitoring / Evaluation



Questions or Concerns?



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Thank You!

