

Facility Categories and Subcategories for the Public and Private Utilities Sector

| | <u>FY 2016-17 Fees</u> | Scenario 1 | | Scenario 2 | | Scenario 3 | | Scenario 4 | |
|---|------------------------|-------------------|------------|-------------------|------------|-------------------|------------|-------------------|------------|
| | | Increase | Cap | Increase | Cap | Increase | Cap | Increase | Cap |
| | | 81% | 20% | 3.4% | 20% | 22% | 20% | 16% | 20% |
| <u>Water treatment plants</u> | | | | | | | | | |
| I-A Intermittent discharge | \$570 | \$1,032 | \$1,238 | \$589 | \$707 | \$695 | \$834 | \$661 | \$793 |
| I-B Routing discharge | \$820 | \$1,484 | \$1,781 | \$848 | \$1,017 | \$1,000 | \$1,200 | \$951 | \$1,141 |
| <u>General permits</u> | | | | | | | | | |
| II-A Water treatment plant - intermittent discharge | \$475 | \$860 | \$1,032 | \$491 | \$589 | \$580 | \$695 | \$551 | \$661 |
| II-B Water treatment plants - routine discharge | \$715 | \$1,294 | \$1,553 | \$739 | \$887 | \$872 | \$1,047 | \$829 | \$995 |
| II-C Discharges associated with treated water distribution systems less than or equal to 3,300 population | \$105 | \$190 | \$228 | \$109 | \$130 | \$128 | \$154 | \$122 | \$146 |
| II-D Discharges associated with treated water distribution systems from 3,301 up to 9,999 population | \$210 | \$380 | \$456 | \$217 | \$261 | \$256 | \$307 | \$244 | \$292 |
| II-E Discharges associated with treated water distribution systems greater than or equal to 10,000 population | \$315 | \$570 | \$684 | \$326 | \$391 | \$384 | \$461 | \$365 | \$438 |
| <u>Domestic wastewater - lagoons</u> | | | | | | | | | |
| III-A Sewage from 0 up to 49,999 gallons per day | \$525 | \$950 | \$1,140 | \$543 | \$651 | \$641 | \$769 | \$609 | \$731 |
| III-B Sewage from 50,000 up to 99,999 gallons per day | \$845 | \$1,529 | \$1,835 | \$874 | \$1,048 | \$1,031 | \$1,237 | \$980 | \$1,176 |
| III-C Sewage from 100,000 up to 499,999 gallons per day | \$1,230 | \$2,226 | \$2,672 | \$1,272 | \$1,526 | \$1,501 | \$1,801 | \$1,427 | \$1,712 |
| III-D Sewage from 500,000 up to 999,999 gallons per day | \$2,120 | \$3,837 | \$4,605 | \$2,192 | \$2,630 | \$2,586 | \$3,104 | \$2,459 | \$2,951 |
| III-E Sewage from 1,000,000 up to 1,999,999 gallons per day | \$3,170 | \$5,738 | \$6,885 | \$3,278 | \$3,933 | \$3,867 | \$4,641 | \$3,677 | \$4,413 |
| III-F Sewage 2,000,000 gallons per day or over | \$6,460 | \$11,693 | \$14,031 | \$6,680 | \$8,016 | \$7,881 | \$9,457 | \$7,494 | \$8,992 |
| <u>Domestic wastewater - mechanical plants</u> | | | | | | | | | |
| IV-A Sewage from 0 up to 19,999 gallons per day | \$615 | \$1,113 | \$1,336 | \$636 | \$763 | \$750 | \$900 | \$713 | \$856 |
| IV-B Sewage from 20,000 up to 49,999 gallons per day | \$980 | \$1,774 | \$2,129 | \$1,013 | \$1,216 | \$1,196 | \$1,435 | \$1,137 | \$1,364 |
| IV-C Sewage from 50,000 up to 99,999 gallons per day | \$1,440 | \$2,606 | \$3,128 | \$1,489 | \$1,787 | \$1,757 | \$2,108 | \$1,670 | \$2,004 |
| IV-D Sewage from 100,000 up to 499,999 gallons per day | \$2,240 | \$4,054 | \$4,865 | \$2,316 | \$2,779 | \$2,733 | \$3,279 | \$2,598 | \$3,118 |
| IV-E Sewage from 500,000 up to 999,999 gallons per day | \$3,720 | \$6,733 | \$8,080 | \$3,846 | \$4,616 | \$4,538 | \$5,446 | \$4,315 | \$5,178 |
| IV-F Sewage from 1,000,000 up to 2,499,999 gallons per day | \$6,090 | \$11,023 | \$13,227 | \$6,297 | \$7,556 | \$7,430 | \$8,916 | \$7,064 | \$8,477 |
| IV-G Sewage from 2,500,000 up to 9,999,999 gallons per day | \$11,410 | \$20,652 | \$24,783 | \$11,798 | \$14,158 | \$13,920 | \$16,704 | \$13,236 | \$15,883 |
| IV-H Sewage from 10,000,000 up to 49,999,999 gallons per day | \$19,780 | \$35,802 | \$42,962 | \$20,453 | \$24,543 | \$24,132 | \$28,958 | \$22,945 | \$27,534 |
| IV-I Sewage from 50,000,000 up to 99,999,999 gallons per day | \$22,820 | \$41,304 | \$49,565 | \$23,596 | \$28,315 | \$27,840 | \$33,408 | \$26,471 | \$31,765 |
| IV-J Sewage from 100,000,000 gallons per day or over | \$25,100 | \$45,431 | \$54,517 | \$25,953 | \$31,144 | \$30,622 | \$36,746 | \$29,116 | \$34,939 |

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| | FY 2016-17 Fees | Scenario 1 | | Scenario 2 | | Scenario 3 | | Scenario 4 | |
|---|------------------------|-------------------|------------|-------------------|------------|-------------------|------------|-------------------|------------|
| | | Increase | Cap | Increase | Cap | Increase | Cap | Increase | Cap |
| | | 81% | 20% | 3.4% | 20% | 22% | 20% | 16% | 20% |
| <u>Domestic facilities discharge to unclassified waters - general permit</u> | | | | | | | | | |
| V-A Sewage from 0 up to 49,999 gallons per day | \$455 | \$824 | \$988 | \$470 | \$565 | \$555 | \$666 | \$528 | \$633 |
| V-B Sewage from 50,000 up to 199,999 gallons per day | \$800 | \$1,448 | \$1,738 | \$827 | \$993 | \$976 | \$1,171 | \$928 | \$1,114 |
| V-C Sewage from 200,000 up to 599,999 gallons per day | \$1,170 | \$2,118 | \$2,541 | \$1,210 | \$1,452 | \$1,427 | \$1,713 | \$1,357 | \$1,629 |
| V-D Sewage from 600,000 up to 999,999 gallons per day | \$1,860 | \$3,367 | \$4,040 | \$1,923 | \$2,308 | \$2,269 | \$2,723 | \$2,158 | \$2,589 |
| <u>Industrial dischargers subject to categorical effluent standards discharging to publicly owned treatment works with pretreatment programs (not including categorical industries subject to zero discharge standards)</u> | | | | | | | | | |
| VI-B 100 to 9,999 gallons per day | \$699 | \$1,265 | \$1,518 | \$723 | \$867 | \$853 | \$1,023 | \$811 | \$973 |
| VI-C 10,000 to 50,000 gallons per day | \$1,047 | \$1,895 | \$2,274 | \$1,083 | \$1,299 | \$1,277 | \$1,533 | \$1,215 | \$1,457 |
| VI-D Greater than 50,000 gallons per day | \$1,397 | \$2,529 | \$3,034 | \$1,444 | \$1,733 | \$1,704 | \$2,045 | \$1,621 | \$1,945 |
| VI-A Very low flow - less than 100 gallons per day | \$292 | \$529 | \$634 | \$302 | \$362 | \$356 | \$427 | \$339 | \$406 |
| <u>All other significant industrial dischargers discharging to publicly owned treatment programs (including categorical industries subject to zero discharge standards)</u> | | | | | | | | | |
| VII-A Less than 10,000 gallons per day | \$175 | \$317 | \$380 | \$181 | \$217 | \$214 | \$256 | \$203 | \$244 |
| VII-B 10,000 to 50,000 gallons per day | \$349 | \$632 | \$758 | \$361 | \$433 | \$426 | \$511 | \$405 | \$486 |
| VII-C Greater than 50,000 gallons per day | \$465 | \$842 | \$1,010 | \$481 | \$577 | \$567 | \$681 | \$539 | \$647 |
| VII-D Pit dewatering only (Remove per Rick Koplitz-does not pertain to pretreat) | \$270 | \$489 | \$586 | \$279 | \$335 | \$329 | \$395 | \$313 | \$376 |
| <u>Industrial dischargers subject to categorical effluent standards discharging to publicly owned treatment works without pretreatment programs (not including categorical industries subject to zero discharge standards)</u> | | | | | | | | | |
| VIII-A Less than 10,000 gallons per day | \$815 | \$1,475 | \$1,770 | \$843 | \$1,011 | \$994 | \$1,193 | \$945 | \$1,134 |
| VIII-B 10,000 to 50,000 gallons per day | \$1,280 | \$2,317 | \$2,780 | \$1,324 | \$1,588 | \$1,562 | \$1,874 | \$1,485 | \$1,782 |
| VIII-C Greater than 50,000 gallons per day | \$1,746 | \$3,160 | \$3,792 | \$1,805 | \$2,166 | \$2,130 | \$2,556 | \$2,025 | \$2,430 |
| <u>All other significant industrial dischargers discharging to publicly owned treatment works without pretreatment programs (including categorical industries subject to zero discharge standards)</u> | | | | | | | | | |
| IX-A Less than 10,000 gallons per day | \$349 | \$632 | \$758 | \$361 | \$433 | \$426 | \$511 | \$405 | \$486 |
| IX-B 10,000 to 50,000 gallons per day | \$524 | \$948 | \$1,138 | \$542 | \$650 | \$639 | \$767 | \$608 | \$729 |
| IX-C Greater than 50,000 gallons per day | \$699 | \$1,265 | \$1,518 | \$723 | \$867 | \$853 | \$1,023 | \$811 | \$973 |

Facility Categories and Subcategories for the Public and Private Utilities Sector

| | FY 2016-17 Fees | Scenario 1 | | Scenario 2 | | Scenario 3 | | Scenario 4 | |
|--|------------------------|-------------------|------------|-------------------|------------|-------------------|------------|-------------------|------------|
| | | Increase | Cap | Increase | Cap | Increase | Cap | Increase | Cap |
| | | 81% | 20% | 3.4% | 20% | 22% | 20% | 16% | 20% |
| <u>Domestic wastewater - lagoons</u> | | | | | | | | | |
| X-A Sewage from 0 up to 49,999 gallons per day | \$75 | \$136 | \$163 | \$78 | \$93 | \$92 | \$110 | \$87 | \$104 |
| X-B Sewage from 50,000 up to 99,999 gallons per day | \$75 | \$136 | \$163 | \$78 | \$93 | \$92 | \$110 | \$87 | \$104 |
| X-C Sewage from 100,000 up to 499,999 gallons per day | \$75 | \$136 | \$163 | \$78 | \$93 | \$92 | \$110 | \$87 | \$104 |
| X-D Sewage from 500,000 up to 999,999 gallons per day | \$75 | \$136 | \$163 | \$78 | \$93 | \$92 | \$110 | \$87 | \$104 |
| X-E Sewage from 1,000,000 up to 2,499,999 gallons per day | \$81 | \$147 | \$176 | \$84 | \$101 | \$99 | \$119 | \$94 | \$113 |
| X-F Sewage from 2,500,000 gallons per day | \$94 | \$170 | \$204 | \$97 | \$117 | \$115 | \$138 | \$109 | \$131 |
| <u>Domestic wastewater - mechanical plants</u> | | | | | | | | | |
| XI-A Sewage from 0 up to 19,999 gallons per day | \$75 | \$136 | \$163 | \$78 | \$93 | \$92 | \$110 | \$87 | \$104 |
| XI-B Sewage from 20,000 up to 49,999 gallons per day | \$75 | \$136 | \$163 | \$78 | \$93 | \$92 | \$110 | \$87 | \$104 |
| XI-C Sewage from 50,000 up to 99,999 gallons per day | \$75 | \$136 | \$163 | \$78 | \$93 | \$92 | \$110 | \$87 | \$104 |
| XI-D Sewage from 100,000 up to 499,999 gallons per day | \$75 | \$136 | \$163 | \$78 | \$93 | \$92 | \$110 | \$87 | \$104 |
| XI-E Sewage from 500,000 up to 999,999 gallons per day | \$75 | \$136 | \$163 | \$78 | \$93 | \$92 | \$110 | \$87 | \$104 |
| XI-F Sewage from 1,000,000 up to 2,499,999 gallons per day | \$81 | \$147 | \$176 | \$84 | \$101 | \$99 | \$119 | \$94 | \$113 |
| XI-G Sewage from 2,500,000 up to 9,999,999 gallons per day | \$94 | \$170 | \$204 | \$97 | \$117 | \$115 | \$138 | \$109 | \$131 |
| XI-H Sewage from 10,000,000 up to 49,999,999 gallons per day | \$105 | \$190 | \$228 | \$109 | \$130 | \$128 | \$154 | \$122 | \$146 |
| XI-I Sewage from 50,000,000 up to 99,999,999 gallons per day | \$117 | \$212 | \$254 | \$121 | \$145 | \$143 | \$171 | \$136 | \$163 |
| XI-J Sewage from 100,000,000 gallons per day | \$128 | \$232 | \$278 | \$132 | \$159 | \$156 | \$187 | \$148 | \$178 |
| <u>Preliminary effluent limitations for individual permits</u> | | | | | | | | | |
| V-A Less than 100,000 gallons per day | \$2,100 | \$3,801 | \$4,561 | \$2,171 | \$2,606 | \$2,562 | \$3,074 | \$2,436 | \$2,923 |
| V-B 100,000 to 999,999 gallons per day | \$4,200 | \$7,602 | \$9,122 | \$4,343 | \$5,211 | \$5,124 | \$6,149 | \$4,872 | \$5,846 |
| V-C 1,000,000 to 9,999,999 gallons per day | \$6,300 | \$11,403 | \$13,684 | \$6,514 | \$7,817 | \$7,686 | \$9,223 | \$7,308 | \$8,770 |
| V-D 10,000,000 or more gallons per day | \$8,400 | \$15,204 | \$18,245 | \$8,686 | \$10,423 | \$10,248 | \$12,298 | \$9,744 | \$11,693 |
| <u>Preliminary effluent limitations for general permits</u> | | | | | | | | | |
| VI From 0 up to 1,000,000 gallons per day | \$1,050 | \$1,901 | \$2,281 | \$1,086 | \$1,303 | \$1,281 | \$1,537 | \$1,218 | \$1,462 |
| Note: This group includes preliminary effluent limitations for minor domestic facilities that discharge to: Unclassified waters; class 2 (aquatic life) streams with a zero low flow; or class 2 (aquatic life) streams with a low flow greater than zero. | | | | | | | | | |
| <u>Preliminary effluent limitations for discharges to groundwater</u> | | | | | | | | | |
| VII-A Minor Facilities (less than 1,000,000 gallons per day) | \$525 | \$950 | \$1,140 | \$543 | \$651 | \$641 | \$769 | \$609 | \$731 |
| VII-B Major Facilities (at least 1,000,000 gallons per day) | \$840 | \$1,520 | \$1,824 | \$869 | \$1,042 | \$1,025 | \$1,230 | \$974 | \$1,169 |

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|---|--|------------------------|------------|----------|------------|----------|------------|----------|------------|----------|
| | | | Increase | Cap | Increase | Cap | Increase | Cap | Increase | Cap |
| | | | 81% | 20% | 3.4% | 20% | 22% | 20% | 16% | 20% |
| <u>Review of preliminary effluent limitations for individual permits (professionally prepared by others)</u> | | | | | | | | | | |
| VIII-A | Minor Facilities (less than 1,000,000 gallons per day) | \$1,575 | \$2,851 | \$3,421 | \$1,629 | \$1,954 | \$1,922 | \$2,306 | \$1,827 | \$2,192 |
| VIII-B | Major Facilities (at least 1,000,000 gallons per day) | \$3,150 | \$5,702 | \$6,842 | \$3,257 | \$3,909 | \$3,843 | \$4,612 | \$3,654 | \$4,385 |
| <u>Wastewater site applications</u> | | | | | | | | | | |
| Wastewater treatment plants (less than 100,000 gallons per day) | | | | | | | | | | |
| I-A | new | \$7,738 | \$14,006 | \$16,807 | \$8,001 | \$9,601 | \$9,440 | \$11,328 | \$8,976 | \$10,771 |
| I-A | expansion | \$6,191 | \$11,206 | \$13,447 | \$6,401 | \$7,682 | \$7,553 | \$9,064 | \$7,182 | \$8,618 |
| Wastewater treatment plants (100,000 gallons to 999,999 gallons per day) | | | | | | | | | | |
| I-B | new | \$15,477 | \$28,013 | \$33,616 | \$16,003 | \$19,204 | \$18,882 | \$22,658 | \$17,953 | \$21,544 |
| I-B | expansion | \$12,381 | \$22,410 | \$26,892 | \$12,802 | \$15,362 | \$15,105 | \$18,126 | \$14,362 | \$17,234 |
| Wastewater treatment plants (1,000,000 gallons to 9,999,999 gallons per day) | | | | | | | | | | |
| I-C | new | \$23,215 | \$42,019 | \$50,423 | \$24,004 | \$28,805 | \$28,322 | \$33,987 | \$26,929 | \$32,315 |
| I-C | expansion | \$18,572 | \$33,615 | \$40,338 | \$19,203 | \$23,044 | \$22,658 | \$27,189 | \$21,544 | \$25,852 |
| Wastewater treatment plants (10,000,000 gallons per day or more) | | | | | | | | | | |
| I-D | new | \$30,953 | \$56,025 | \$67,230 | \$32,005 | \$38,406 | \$37,763 | \$45,315 | \$35,905 | \$43,087 |
| I-D | expansion | \$24,763 | \$44,821 | \$53,785 | \$25,605 | \$30,726 | \$30,211 | \$36,253 | \$28,725 | \$34,470 |
| Lift stations (less than 100,000 gallons per day) | | | | | | | | | | |
| I-E | new | \$1,935 | \$3,502 | \$4,203 | \$2,001 | \$2,401 | \$2,361 | \$2,833 | \$2,245 | \$2,694 |
| I-E | expansion | \$1,548 | \$2,802 | \$3,362 | \$1,601 | \$1,921 | \$1,889 | \$2,266 | \$1,796 | \$2,155 |
| Lift stations (100,000 gallons to 999,999 gallons per day) | | | | | | | | | | |
| I-F | new | \$3,869 | \$7,003 | \$8,403 | \$4,001 | \$4,801 | \$4,720 | \$5,664 | \$4,488 | \$5,386 |
| I-F | expansion | \$3,095 | \$5,602 | \$6,722 | \$3,200 | \$3,840 | \$3,776 | \$4,531 | \$3,590 | \$4,308 |
| Lift stations (1,000,000 gallons to 9,999,999 gallons per day) | | | | | | | | | | |
| I-G | new | \$5,804 | \$10,505 | \$12,606 | \$6,001 | \$7,202 | \$7,081 | \$8,497 | \$6,733 | \$8,079 |
| I-G | expansion | \$4,643 | \$8,404 | \$10,085 | \$4,801 | \$5,761 | \$5,664 | \$6,797 | \$5,386 | \$6,463 |
| Lift stations (10,000,000 gallons per day or more) | | | | | | | | | | |
| I-H | new | \$7,738 | \$14,006 | \$16,807 | \$8,001 | \$9,601 | \$9,440 | \$11,328 | \$8,976 | \$10,771 |
| I-H | expansion | \$6,191 | \$11,206 | \$13,447 | \$6,401 | \$7,682 | \$7,553 | \$9,064 | \$7,182 | \$8,618 |

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|--|------------------------|------------|----------|------------|----------|------------|----------|------------|----------|----------|
| | | Increase | Cap | Increase | Cap | Increase | Cap | Increase | Cap | |
| | | 81% | 20% | 3.4% | 20% | 22% | 20% | 16% | 20% | |
| I-I Amendments to site applications concerning a charge from gas chlorination to liquid chlorination or from any form of chlorination to ultraviolet light disinfection (less than 100,000 gallons per day) | \$451 | \$816 | \$980 | \$466 | \$560 | \$550 | \$660 | \$523 | \$628 | |
| I-J Amendments to site applications concerning a charge from gas chlorination to liquid chlorination or from any form of chlorination to ultraviolet light disinfection (100,000 gallons to 999,999 gallons per day) | \$903 | \$1,634 | \$1,961 | \$934 | \$1,120 | \$1,102 | \$1,322 | \$1,047 | \$1,257 | |
| I-K Amendments to site applications concerning a charge from gas chlorination to liquid chlorination or from any form of chlorination to ultraviolet light disinfection (1,000,000 gallons to 9,999,999 gallons per day) | \$1,354 | \$2,451 | \$2,941 | \$1,400 | \$1,680 | \$1,652 | \$1,982 | \$1,571 | \$1,885 | |
| I-L Amendments to site applications concerning a charge from gas chlorination to liquid chlorination or from any form of chlorination to ultraviolet light disinfection (10,000,000 gallons per day or more) | \$1,806 | \$3,269 | \$3,923 | \$1,867 | \$2,241 | \$2,203 | \$2,644 | \$2,095 | \$2,514 | |
| I-M Other amendments to site applications (less than 100,000 gallons per day) | \$645 | \$1,167 | \$1,401 | \$667 | \$800 | \$787 | \$944 | \$748 | \$898 | |
| I-N Other amendments to site applications (100,000 gallons to 999,999 gallons per day) | \$1,290 | \$2,335 | \$2,802 | \$1,334 | \$1,601 | \$1,574 | \$1,889 | \$1,496 | \$1,796 | |
| I-O Other amendments to site applications (1,000,000 gallons to 9,999,999 gallons per day) | \$1,935 | \$3,502 | \$4,203 | \$2,001 | \$2,401 | \$2,361 | \$2,833 | \$2,245 | \$2,694 | |
| I-P Other amendments to site applications (10,000,000 gallons per day or more) | \$2,579 | \$4,668 | \$5,602 | \$2,667 | \$3,200 | \$3,146 | \$3,776 | \$2,992 | \$3,590 | |
| I-Q Individual sewage disposal systems | \$4,500 | \$8,145 | \$9,774 | \$4,653 | \$5,584 | \$5,490 | \$6,588 | \$5,220 | \$6,264 | |
| I-R Extension | \$650 | \$1,177 | \$1,412 | \$672 | \$807 | \$793 | \$952 | \$754 | \$905 | |
| I-S Interceptors site applications | \$1,300 | \$2,353 | \$2,824 | \$1,344 | \$1,613 | \$1,586 | \$1,903 | \$1,508 | \$1,810 | |
| I-T Interceptor certifications | \$300 | \$543 | \$652 | \$310 | \$372 | \$366 | \$439 | \$348 | \$418 | |
| I-U Outfall sewers | \$1,300 | \$2,353 | \$2,824 | \$1,344 | \$1,613 | \$1,586 | \$1,903 | \$1,508 | \$1,810 | |
| <u>Wastewater design review</u> | | | | | | | | | | |
| Wastewater treatment plants (less than 100,000 gallons per day) | | | | | | | | | | |
| II-A | new | \$4,900 | \$8,869 | \$10,643 | \$5,067 | \$6,080 | \$5,978 | \$7,174 | \$5,684 | \$6,821 |
| II-A | expansion | \$3,900 | \$7,059 | \$8,471 | \$4,033 | \$4,839 | \$4,758 | \$5,710 | \$4,524 | \$5,429 |
| Wastewater treatment plants (100,000 gallons to 999,999 gallons per day) | | | | | | | | | | |
| II-B | new | \$9,900 | \$17,919 | \$21,503 | \$10,237 | \$12,284 | \$12,078 | \$14,494 | \$11,484 | \$13,781 |
| II-B | expansion | \$7,900 | \$14,299 | \$17,159 | \$8,169 | \$9,802 | \$9,638 | \$11,566 | \$9,164 | \$10,997 |

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|---|-----------|------------------------|------------|----------|------------|----------|------------|----------|------------|----------|
| | | | Increase | Cap | Increase | Cap | Increase | Cap | Increase | Cap |
| | | | 81% | 20% | 3.4% | 20% | 22% | 20% | 16% | 20% |
| Wastewater treatment plants (1,000,000 gallons to 9,999,999 gallons per day) | | | | | | | | | | |
| II-C | new | \$14,800 | \$26,788 | \$32,146 | \$15,303 | \$18,364 | \$18,056 | \$21,667 | \$17,168 | \$20,602 |
| II-C | expansion | \$11,800 | \$21,358 | \$25,630 | \$12,201 | \$14,641 | \$14,396 | \$17,275 | \$13,688 | \$16,426 |
| Wastewater treatment plants (10,000,000 gallons per day or more) | | | | | | | | | | |
| II-D | new | \$19,700 | \$35,657 | \$42,788 | \$20,370 | \$24,444 | \$24,034 | \$28,841 | \$22,852 | \$27,422 |
| II-D | expansion | \$15,800 | \$28,598 | \$34,318 | \$16,337 | \$19,605 | \$19,276 | \$23,131 | \$18,328 | \$21,994 |
| Lift stations (less than 100,000 gallons per day) | | | | | | | | | | |
| II-E | new | \$1,200 | \$2,172 | \$2,606 | \$1,241 | \$1,489 | \$1,464 | \$1,757 | \$1,392 | \$1,670 |
| II-E | expansion | \$1,000 | \$1,810 | \$2,172 | \$1,034 | \$1,241 | \$1,220 | \$1,464 | \$1,160 | \$1,392 |
| Lift stations (100,000 gallons to 999,999 gallons per day) | | | | | | | | | | |
| II-F | new | \$2,500 | \$4,525 | \$5,430 | \$2,585 | \$3,102 | \$3,050 | \$3,660 | \$2,900 | \$3,480 |
| II-F | expansion | \$2,000 | \$3,620 | \$4,344 | \$2,068 | \$2,482 | \$2,440 | \$2,928 | \$2,320 | \$2,784 |
| Lift stations (1,000,000 gallons to 9,999,999 gallons per day) | | | | | | | | | | |
| II-G | new | \$3,700 | \$6,697 | \$8,036 | \$3,826 | \$4,591 | \$4,514 | \$5,417 | \$4,292 | \$5,150 |
| II-G | expansion | \$3,000 | \$5,430 | \$6,516 | \$3,102 | \$3,722 | \$3,660 | \$4,392 | \$3,480 | \$4,176 |
| Lift stations (10,000,000 gallons per day or more) | | | | | | | | | | |
| II-H | new | \$4,900 | \$8,869 | \$10,643 | \$5,067 | \$6,080 | \$5,978 | \$7,174 | \$5,684 | \$6,821 |
| II-H | expansion | \$3,900 | \$7,059 | \$8,471 | \$4,033 | \$4,839 | \$4,758 | \$5,710 | \$4,524 | \$5,429 |
| II-I Amendments to site applications concerning a charge from gas chlorination to liquid chlorination or from any form of chlorination to ultraviolet light disinfection (less than 100,000 gallons per day) | | | | | | | | | | |
| | | \$500 | \$905 | \$1,086 | \$517 | \$620 | \$610 | \$732 | \$580 | \$696 |
| II-J Amendments to site applications concerning a charge from gas chlorination to liquid chlorination or from any form of chlorination to ultraviolet light disinfection (100,000 gallons to 999,999 gallons per day) | | | | | | | | | | |
| | | \$1,000 | \$1,810 | \$2,172 | \$1,034 | \$1,241 | \$1,220 | \$1,464 | \$1,160 | \$1,392 |
| II-K Amendments to site applications concerning a charge from gas chlorination to liquid chlorination or from any form of chlorination to ultraviolet light disinfection (1,000,000 gallons to 9,999,999 gallons per day) | | | | | | | | | | |
| | | \$1,500 | \$2,715 | \$3,258 | \$1,551 | \$1,861 | \$1,830 | \$2,196 | \$1,740 | \$2,088 |
| II-L Amendments to site applications concerning a charge from gas chlorination to liquid chlorination or from any form of chlorination to ultraviolet light disinfection (10,000,000 gallons per day or more) | | | | | | | | | | |
| | | \$2,000 | \$3,620 | \$4,344 | \$2,068 | \$2,482 | \$2,440 | \$2,928 | \$2,320 | \$2,784 |
| II-M Other amendments to site applications (less than 100,000 gallons per day) | | | | | | | | | | |
| | | \$700 | \$1,267 | \$1,520 | \$724 | \$869 | \$854 | \$1,025 | \$812 | \$974 |

Facility Categories and Subcategories for the Public and Private Utilities Sector

| | <u>FY 2016-17 Fees</u> | Scenario 1 | | Scenario 2 | | Scenario 3 | | Scenario 4 | |
|--|-------------------------------|-------------------|------------|-------------------|------------|-------------------|------------|-------------------|------------|
| | | Increase | Cap | Increase | Cap | Increase | Cap | Increase | Cap |
| | | 81% | 20% | 3.4% | 20% | 22% | 20% | 16% | 20% |
| II-N Other amendments to site applications (100,000 gallons to 999,999 gallons per day) | \$1,400 | \$2,534 | \$3,041 | \$1,448 | \$1,737 | \$1,708 | \$2,050 | \$1,624 | \$1,949 |
| II-O Other amendments to site applications (1,000,000 gallons to 9,999,999 gallons per day) | \$2,100 | \$3,801 | \$4,561 | \$2,171 | \$2,606 | \$2,562 | \$3,074 | \$2,436 | \$2,923 |
| II-P Other amendments to site applications (10,000,000 gallons per day or more) | \$2,800 | \$5,068 | \$6,082 | \$2,895 | \$3,474 | \$3,416 | \$4,099 | \$3,248 | \$3,898 |
| II-Q Individual sewage disposal systems | \$3,000 | \$5,430 | \$6,516 | \$3,102 | \$3,722 | \$3,660 | \$4,392 | \$3,480 | \$4,176 |
| II-R Interceptors site applications | \$1,400 | \$2,534 | \$3,041 | \$1,448 | \$1,737 | \$1,708 | \$2,050 | \$1,624 | \$1,949 |
| II-S Outfall sewers | \$1,400 | \$2,534 | \$3,041 | \$1,448 | \$1,737 | \$1,708 | \$2,050 | \$1,624 | \$1,949 |
| <u>Wastewater reuse authorizations</u> | | | | | | | | | |
| XII-A Facility capacity (less than 100,000 gallons per day) | \$450 | \$815 | \$977 | \$465 | \$558 | \$549 | \$659 | \$522 | \$626 |
| XII-B Facility capacity (100,000 gallons to 499,999 gallons per day) | \$840 | \$1,520 | \$1,824 | \$869 | \$1,042 | \$1,025 | \$1,230 | \$974 | \$1,169 |
| XII-C Facility capacity (500,000 gallons to 999,999 gallons per day) | \$1,400 | \$2,534 | \$3,041 | \$1,448 | \$1,737 | \$1,708 | \$2,050 | \$1,624 | \$1,949 |
| XII-D Facility capacity (1,000,000 gallons to 2,499,999 gallons per day) | \$2,300 | \$4,163 | \$4,996 | \$2,378 | \$2,854 | \$2,806 | \$3,367 | \$2,668 | \$3,202 |
| XII-E Facility capacity (2,500,000 gallons to 9,999,999 gallons per day) | \$4,300 | \$7,783 | \$9,340 | \$4,446 | \$5,335 | \$5,246 | \$6,295 | \$4,988 | \$5,986 |
| XII-F Facility capacity (10,000,000 gallons per day or more) | \$6,300 | \$11,403 | \$13,684 | \$6,514 | \$7,817 | \$7,686 | \$9,223 | \$7,308 | \$8,770 |