

COMMIT



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What's New?

interChange

Current MMIS

- Based on technology originally designed in 1959 (Cobal)
- Customization nearly impossible
- Monthly Program Enrollment

interChange

- Very configurable
- Changes can be made immediately, not months later, (depending on Department priorities).
- HP will be the fiscal agent
- Daily Program Enrollment



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What's New?

BIDM

Current DSS and SDAC

- Hosted with the MMIS vendor
- Limited Analytic Capability
- SDAC (ACC) hosted by third party vendor
- Changes and upgrades difficult

BIDM

- The nation's premier analytics capability
- New analytics tools to be used across the Department
- System will be configurable
- SDAC(ACC) within BIDM



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What's New?

PBMS

Current PDCS and DRAMS

- Hosted with the MMIS vendor
- Limited Analytic Capability
- Changes and upgrades difficult

PBMS

- Updated point-of-sale capabilities
- Increased analytics and efficiencies.
- Very configurable



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What is the COMMIT Project?

- A project to transform Colorado Medicaid's technical capabilities to be able to adapt to the next decade's healthcare transformation
- Interoperability: with current and future interfaces and technologies
- A \$244 Million project over 8 years
- 3 major vendors
- 10 full time internal Project Managers
- Tens of thousands of HCPF hours devoted to COMMIT

So what does it do?



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To do WHAT?

- Replace the current Xerox MMIS system with the interchange MMIS.
- Install a new Pharmacy Benefit Management System or PBMS
- Implement the Nation's best Business Intelligence and Data Management System or BIDM

When will this happen?



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By WHEN?

- The **interChange**, **PBMS** and significant portions of the **BIDM** will go live on:



- Enhancements to the BIDM will continue after go live
- All three vendors will manage and operate the system they implement in the years ahead

Why is Colorado Implementing the COMMIT Project?

- The currently claims payment system is COBOL based, the leading technology of the 1970s
- It is a Federal requirement for States to re-bid MMIS systems every 5 years (extensions can be granted)
- Colorado is receiving 90% matching funds on the Development of these Systems from the Federal government
- The implementation of COMMIT will result in the Department being able to make decisions that will lead to a healthier Colorado population at a lower cost of care



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COMMIT VENDORS



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interChange is the brand new MMIS



Which is now



**Hewlett Packard
Enterprise**

BIDM is the brand new DSS (SDAC)



Which just became part of:



PBMS is the new Pharmacy Benefit System

Which has been and still is:



Training

- The three vendors are preparing to train external system users who require training on their system
- COMMIT system training will start over the summer and continue towards the October 31 go live date
- All the vendors have trained several other states prior to their implementations.



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Colorado's BIDM Project

(Business Intelligence and Data Management)



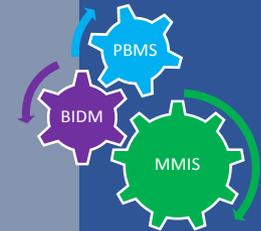
BIDM Mission and Purpose: To install the nation's premier Medicaid data analytics system

Cost

COMMIT cost is \$244 Million over 8 years
 BIDM cost is \$84 Million over 8 years

Timeline

interChange, PBMS and BIDM go live 10/31/2016
 Enhancement to the BIDM continue well after go live



Data Tools

- SAS
- Informatica
- Toad
- ArcGIS
- COGNOS
- Diagnostic Cost Groupers (DCG)
- Episodes of Care
- Data Warehouse with up to 83 interfaces such as:
 - CBMS
 - Registry Data (CDPHE)
 - CORHIO

Analytic Capabilities

- 8 Contractual FTE/Co-Location
- Adhoc Analytics
- One hub for analytics for all HCPF employees
- SDAC/Attribution/ACC Support
- Web Portal/Case Management
- PI Enhancements
- Advantage Suite (Truven COTs Product) with 3,000 Active Measures

Accomplishments and Challenges

Accomplishments

- Faster SQL Pulls
- Contract Amendment
- Wagile Development for Project Management

Challenges

- Data Integration
- Requirements and Design
- 3 multimillion dollar projects implemented simultaneously
 - Dependent on each other's success

Questions or Concerns?



Jon Meredith

Health Data Strategy

1670 Broadway, 10th floor

Jon.Meredith@state.co.us

303.866.6734



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*Thank you very much
for your diligence
and patience
as HCPF works hard to
make the COMMIT project
successful !*



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