



**COLORADO**  
 Department of Public Health & Environment

Total Department FTE & budget breakdown (based on FY 2016 17 appropriations)	
1,311	Total FTEs
\$563,473,936	Total funds
\$47,629,976	General funds
\$185,983,908	Cash funds
\$41,167,484	Re-appropriated funds
\$288,692,568	Federal funds

**Executive Director's Office**  
*Executive Director and Chief Medical Officer - Larry Wolk*  
 91 FTE\*  
 \$64,470,694 Budget\*  
 \*Administration and Support

