

Capital Development Committee Staff Recommendations

FY 2015-16 State-Funded Capital Budget Requests

Department/Institute	Project Name	FY 2015-16 State Costs
Tier 1: Recommended for Funding in FY 2015-16		
Colorado School of Mines	Heating Plant Renovation (Capital Renewal Project)	6,564,665
Colorado State University	Chemistry Building Addition	23,694,678
Department of Human Services	Facility Refurbishment for Safety, Risk Mitigation, and Modernization, Division of Youth Corrections	2,000,000
Department of Human Services	Suicide Risk Mitigation	4,556,369
Department of Military and Veterans Affairs	Buckley P-4 Conservation Easement	5,000,000
Department of Personnel and Administration	Level I Controlled Maintenance (25 projects)	18,644,354
Department of Personnel and Administration	Level II Controlled Maintenance, Score 12 and 14 Projects (16 projects)	14,795,977
Department of Public Safety	CBI Pueblo West Lab (COP Payments)	759,315
Department of Public Safety	Engine Replacement, Division of Fire Prevention and Control	1,660,000
Fort Lewis College	Berndt Hall Reconstruction — Geosciences, Physics, and Engineering	8,293,345
Governor's Office of Information Technology	Public Safety Communications Network Microwave Infrastructure Replacement	11,151,036
History Colorado	Georgetown Loop Business Capitalization Program	300,000
Metropolitan State University of Denver	Aerospace Engineering Sciences	14,720,872
University of Colorado at Boulder	Systems Biotechnology Building, Academic Wing	20,243,179
University of Colorado at Colorado Springs	Visual and Performing Arts Complex	9,608,699
Tier 2: Consider for Funding in FY 2015-16		
Department of Corrections	Close Custody Outdoor Recreation Yards, Colorado State Penitentiary	4,780,979
Department of Corrections	Hot Water Loop Replacement, Limon Correctional Facility (Capital Renewal Project)	4,187,050
Department of Education	Jones and Palmer Halls Renovation, Colorado School for the Deaf and the Blind	15,675,110
Department of Human Services	Adams County Youth Services Center Replacement	1,982,833
Department of Human Services	Security Perimeter Fence, Kipling Village	730,510
Department of Personnel and Administration	Capitol Annex Building (1375 Sherman Street) Renovation	1,958,732
Department of Personnel and Administration	Parking Lot Repair and Replacement, Capitol Complex	5,715,668
Department of Public Safety	Capitol Complex Security Surveillance System Replacement	812,000
Department of Public Safety	Redesign of 690 and 700 Kipling Street Vacated Space	2,536,576
Department of Transportation	Automated I-70 Avalanche Reduction	2,525,000
Department of Transportation	I-70 Genesee Bike Path	556,000

Explanation of tiered approach. Tier 1 and Tier 2 projects are largely comprised of projects prioritized and recommended for funding by the Governor's Office of State Planning and Budgeting (OSPB). Tier 1 projects are those projects with a clear life-safety or loss-of-use component or projects identified for continuation funding by either OSPB or the Colorado Commission on Higher Education. Some projects were moved from below the line of OSPB recommended projects into Tier 1 or Tier 2. Two scores of Level II controlled maintenance were added to the Tier 1 list. Other projects were moved into Tier 2 because staff suggests the CDC consider funding a limited number of projects not recommended for funding by OSPB for reasons such as: (1) programmatic impact; (2) available matching funds; or (3) revised departmental priorities. The Tier 3 projects are largely comprised of projects not prioritized or recommended for funding by OSPB. The Tier 4 project is recommended for funding in an alternate manner and in a future year. *The projects are alphabetized by department and not prioritized within tiers.*

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Tier 3: Not Suggested for Funding in FY 2015-16		
Arapahoe Community College	Science and Health Lab Renovation	11,589,198
Colorado Mesa University	Combined Cooling, Heating, and Power System	6,875,702
Colorado Mesa University	Health Sciences, Phase I, Nurse Practitioner	12,230,212
Colorado Mesa University	Kinesiology and Performing Arts Center, Expansion and Renovation	14,938,682
Colorado State University	Shepardson Building Renovation and Expansion	24,766,872
Colorado State University	Warner College of Natural Resources Addition	10,000,000
Colorado State University — Pueblo	Psychology Building Renovation and Addition	16,308,583
Department of Corrections	ADA and Critical Cell House Improvements, Arkansas Valley Correctional Facility (Capital Renewal Project)	8,603,398
Department of Human Services	Group Home Capital Improvements, Pueblo Regional Center	823,070
Department of Human Services	Group Home Capital Improvements, Wheat Ridge Regional Center	937,841
Department of Human Services	Replace Deteriorated Infrastructure, Colorado Mental Health Institute at Fort Logan (Capital Renewal Project)	3,289,760
Department of Human Services	Resident Safety and Accessibility Improvements, Colorado Veterans Community Living Centers	3,588,700
Department of Human Services	Upgrade Campus Utility Infrastructure, Colorado Mental Health Institute at Pueblo (Capital Renewal Project)	19,996,238
Department of Military and Veterans Affairs	Revere Contiguous Lot	1,200,000
Department of Personnel and Administration	Capitol Grounds Water Conservation and Landscaping	1,143,954
Department of Personnel and Administration	Centennial Building (1313 Sherman Street) Renovation	2,841,987
Department of Personnel and Administration	Level II Controlled Maintenance, Score 15, 16, 18, and 20 Projects (25 projects)	16,896,962
Department of Personnel and Administration	Level III Controlled Maintenance (35 projects)	19,232,032
Front Range Community College	Allied Health and Nursing Building, Larimer Campus	18,700,000
Otero Junior College	Agriculture Science Program Remodel	1,393,800
Pikes Peak Community College	Student Learning Commons and Theater, Downtown Studio Campus	3,683,983
Pueblo Community College	Davis Academic Building Renovation (Capital Renewal Project)	3,569,618
Trinidad State Junior College	New Valley Campus Facility	4,252,106
University of Colorado at Boulder	Aerospace Engineering Sciences Building	28,290,716
University of Colorado at Colorado Springs	South Hall	2,377,040
University of Colorado Denver	Interdisciplinary Building and Data Center	24,378,655
University of Colorado Denver	North Classroom Building Renovation	20,552,020
University of Northern Colorado	Campus Commons	25,000,000
Western State Colorado University	Savage Library Renovation	10,468,820
Tier 4: Not Recommended for Funding		
Department of Human Services	Departmental Master Plan and Centralized Headquarters Building Facility Program Plan	1,451,365