



March 1, 2013

Honorable Pat Steadman
Chair, Joint Budget Committee
Colorado General Assembly
200 E. 14th Avenue, Third Floor
Legislative Services Building
Denver, Colorado 80203

Dear Senator Steadman:

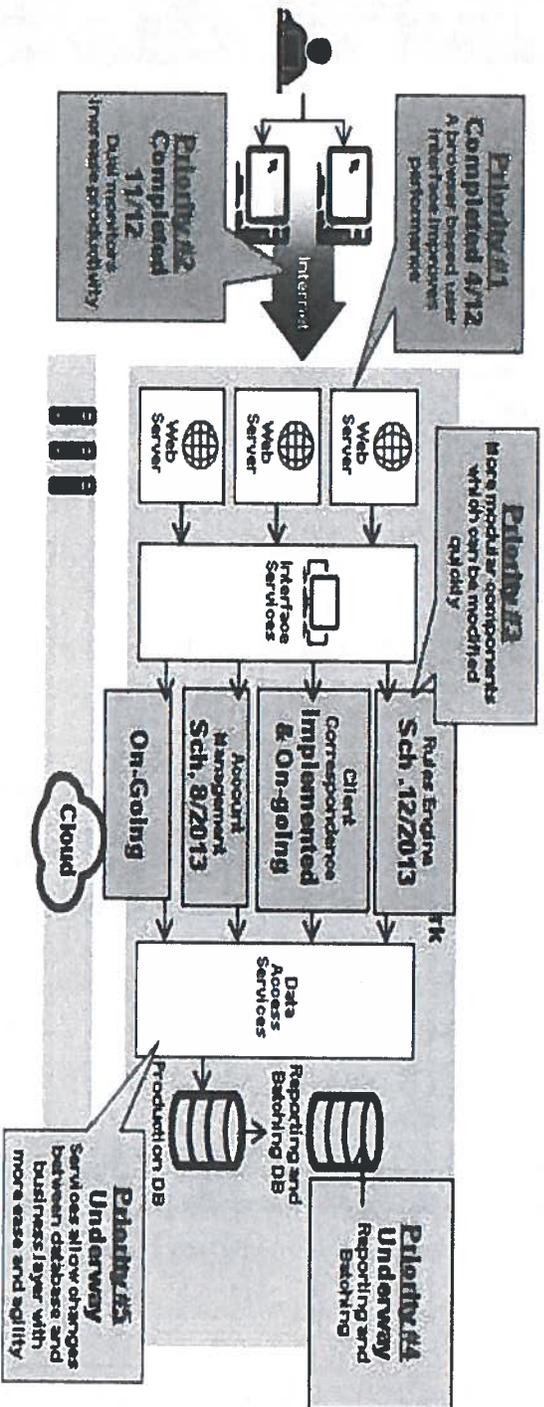
I am pleased to present you with the March 1, 2013 Colorado Benefits Management System (CBMS) quarterly improvement and modification report as required by HB12-1339. The Work Plan budget and timeline remain on track.

With the CBMS Work Plan now at the halfway point, we want to utilize this opportunity to discuss where we've been, the current status of the project, and where the project is headed in the future. While there is still a great deal of work to be done, the forward movement of CBMS is a testament to the comprehensiveness and strategic direction of the HB12-1339 Work Plan. By continuing to work together, significant progress is being made. Integrated Project Teams are working to put together training curriculums and streamline the Help Desk process. Our efforts to effectively communicate news about CBMS to system users, the counties, the general public, and all stakeholders have been successful and are on-going. Project finances and legislation are being tracked and reported out at periodic intervals.

As the timeliness of the system and the timeliness of eligibility determination within the program areas continue to move upward, we feel we are on the right track. Of the Top Five Priority Areas we approached you with last year, two have been implemented completely and successfully. The remaining projects are now being implemented and are just months away from going live. The HB12-1339 Work Plan is bearing fruit!

We are enthusiastic about the progress made over the last quarter. The Executive Steering Committee continues to meet, and the Work Plan Sub-Committee continues to prudently oversee the project and

CBMS Work Plan: Top Five Priority Areas



1. Web Expansion: completed in 4/2012
 2. Dual Monitors: completed in 11/2012; reaching out to counties who have added staff
 3. Modularity:
 1. Rules Engine: scheduled for 9/2013 for HCPF programs and 12/2013 for DHS
 2. Client Correspondence: Several CC improvements made in 8/2012 and also scheduled for 2013
 3. Account Management: scheduled for 8/2013
 4. Ongoing on each release
 4. Reporting and Batching: several projects implemented in 2012 to improve batch performance; moving batching and reporting offline to begin 4/2013
 5. Data services: greater ease and agility
- Cloud: Preparations for CBMS to more readily move to a commoditized cloud infrastructure are underway.

Legend: Completed Underway Implemented/Scheduled