



STATE OF COLORADO

DEPARTMENT OF HIGHER EDUCATION
Colorado Commission on Higher Education

John Hickenlooper
Governor

Lt. Gov. Joseph A. Garcia
Executive Director

Richard Kaufman, Chair
Patricia L. Pacey, Vice Chair
Luis Colon
Jeanette Garcia
Allegra Haynes
Monte Moses

C. Hereford Percy
James T. Polsfut
Regina Rodriguez
BJ Scott

MEMORANDUM

TO: Representative Edward Vigil, Capital Development Committee
FROM: Tonya Covarrubias, CCHE
DATE: October 23, 2013
SUBJECT: FY 2014-2015 CCHE Prioritized Capital Submission

Dear Honorable Representative Vigil:

Enclosed with this letter are: the FY 2013-14 state funded capital construction requests for higher education and the Colorado Commission on Higher Education's capital construction priority list. The Colorado Commission on Higher Education (CCHE) has the statutory authority and responsibility under C.R.S. 23-1-106(7)(a), to submit a recommended capital construction priority list for the system of public higher education.

CCHE's Capital Assets Sub-Committee, consisting of three Commissioners, is responsible for prioritizing the projects that are submitted to the Department of Higher Education by the institutions. CCHE as a whole then reviews the priority list. For the FY 2014-2015 prioritization, the Commission used a scoring system to rank the projects based on the Governor's Office of State Planning and Budgeting's (OSP) prioritization criteria and governing board priority.

While thirty-two (32) projects were submitted by institutions, the Governor's Office of State Planning and Budgeting (OSP) limited CCHE to submitting their top twenty (20) priorities. As in previous years when OSP has limited the number of projects CCHE could submit, this year CCHE will be submitting their priority list in whole to the Capital Development Committee (CDC) as a continuing statement of need from the institutions for state capital construction funds.

Thirty-three (33) projects were submitted to the Department of Higher Education by the institutions:

Institution	Project Name
ACC	Science and Health Lab Renovation*
AHEC	Auraria Library Renovation
ASU	Classroom Acquisition and Renovations (East Campus)*
CCHE	Federal Mineral Lease Certificates of Participation
CMU	Expansion of Tomlinson

	Health Sciences – Nurse Practitioner Center*
	Trigeneration (Combined Cooling Heat & Power)*
CSM	Meyer Hall Replacement*
	Heating Plant Renovation*
CSU-FC	Chemistry Addition
	Animal Sciences Building Renovation – Phase 2*
	Engineering II Building
	Warner College of Natural Resources Addition*
	Shepardson Addition & Renovation*
	Agricultural Education Building*
	San Luis Valley Research Center Additions and Renovations*
CSU-P	Psychology Building Renovation and Addition
FLC	Berndt Hall Reconstruction Geosciences / Physics / Engineering
FRCC	Larimer Campus Allied Health and Nursing Building*
	Westminster Campus Central Plant Upgrade*
MSU Denver	Aviation, Aerospace and Advanced Manufacturing*
OJC	Agriculture Science Remodel**
PPCC	Student Learning Commons and Black Box*
RRCC	Arvada Health Sciences Building*
TSJC	Valley Campus*
UCB	Ketchum Arts & Sciences Capital Renewal
	Aerospace & Energy Systems Building
UCCS	Visual and Performing Arts***
UCD	Anschutz Medical Campus Certificates of Participation
	Denver-North Classroom Building Renovation*
	Interdisciplinary Building – Phase 1*
	Denver-Instructional Lab Wing*
WSCU	Quigley Hall Renovation
<p>* New projects for FY 2014-15 request; Program Plans were approved by CCHE at their October 3rd meeting.</p> <p>**OJC’s Agriculture Remodel project was approved for an under \$2 million program plan waiver by CCHE</p> <p>***UCCS’s Visual and Performing Arts program plan amendment was approved by CCHE</p>	

For the enclosed priority list, the CCHE has ranked and recommended all thirty-three (33) projects submitted by institutions of higher education. The Certificate of Participation (COP) projects were not ranked as they are statutorily required. Thank you for your consideration.

Sincerely,



Tonya Covarrubias
Finance Policy Officer
Colorado Commission on Higher Education

Colorado Commission on Higher Education Approved FY 2014-15
State Funded Capital Priorities

Priority	Inst	Project Name		Prior Appropriations	Current Request	Out Year Requests	Total	Cumulative Current State Funds
N/A	UCD	Anschutz Medical Campus Certificates of Participation	CCF	\$107,320,563	\$7,290,738	\$26,961,114	\$141,572,415	\$7,290,738
			CF	\$0	\$7,000,000	\$30,000,000	\$37,000,000	
			TF	\$107,320,563	\$14,290,738	\$56,961,114	\$178,572,415	
N/A	CCHE	Federal Mineral Lease Certificates of Participation	CCF	\$23,074,669	\$18,587,556		\$41,662,225	\$25,878,294
			CF	\$61,239,403	\$0		\$61,239,403	
			TF	\$84,314,072	\$18,587,556	\$74,275,564	\$102,901,628	
1	CSM	Meyer Hall Replacement	CCF	\$0	\$14,600,000	\$0	\$14,600,000	\$40,478,294
			CF	\$0	\$0	\$30,000,000	\$30,000,000	
			TF	\$0	\$14,600,000	\$30,000,000	\$44,600,000	
2	FLC	Berndt Hall Reconstruction Geosciences / Physics	CCF	\$1,961,546	\$20,827,755	\$8,293,345	\$31,082,646	\$61,306,049
			CF	\$0	\$2,115,987	\$0	\$4,231,974	
			TF	\$1,961,546	\$22,943,742	\$10,409,332	\$35,314,620	
3	CSU-FC	Chemistry Addition	CCF	\$0	\$15,000,000	\$35,000,000	\$50,000,000	\$76,306,049
			CF	\$0	\$5,400,000	\$0	\$5,400,000	
			TF	\$0	\$20,400,000	\$35,000,000	\$55,400,000	
4	UCB	Ketchum Arts & Sciences Capital Renewal	CCF	\$657,726	\$11,592,712	\$0	\$12,250,438	\$87,898,761
			CF	\$0	\$1,149,528	\$0	\$1,149,528	
			TF	\$657,726	\$12,742,240	\$0	\$13,399,966	
5	AHEC	Auraria Library Renovation	CCF	\$4,000,000	\$22,848,307	\$0	\$26,848,307	\$110,747,068
			CF	\$0	\$0	\$0	\$0	
			TF	\$4,000,000	\$22,848,307	\$0	\$26,848,307	
6	RRCC	Arvada Health Sciences Building	CCF	\$0	\$10,000,000	\$0	\$10,000,000	\$120,747,068
			CF	\$0	\$12,532,288	\$0	\$12,532,288	
			TF	\$0	\$22,532,288	\$0	\$22,532,288	
7	MSU Denver	Aviation, Aerospace and Advanced Manufacturing	CCF	\$0	\$5,279,128	\$14,720,872	\$20,000,000	\$126,026,196
			CF	\$0	\$0	\$40,000,000	\$40,000,000	
			TF	\$0	\$5,279,128	\$54,720,872	\$60,000,000	
8	CMU	Expansion of Tomlinson Library	CCF	\$0	\$18,462,102	\$0	\$18,462,102	\$144,488,298
			CF	\$0	\$6,037,654	\$0	\$6,037,654	
			TF	\$0	\$24,499,756	\$0	\$24,499,756	
9	ASU	Classroom Acquisition and Renovations (East Campus)	CCF	\$0	\$5,843,218	\$0	\$5,843,218	\$150,331,516
			CF	\$0	\$0	\$0	\$0	
			TF	\$0	\$5,843,218	\$0	\$5,843,218	
10	UCCS	Visual and Performing Arts Building	CCF	\$4,684,334	\$13,281,999	\$9,608,699	\$27,575,032	\$163,613,515
			CF	\$0	\$21,413,439	\$6,980,000	\$28,393,439	
			TF	\$4,684,334	\$34,695,438	\$16,588,699	\$55,968,471	
11	WCSU	Quigley Hall Renovation	CCF	\$0	\$25,779,853	\$0	\$25,779,853	\$189,393,368
			CF	\$0	\$0	\$0	\$0	
			TF	\$0	\$25,779,853	\$0	\$25,779,853	
12	CSU-FC	Animal Sciences Building Renovation Phase 2	CCF	\$0	\$4,863,456	\$0	\$4,863,456	\$194,256,824
			CF	\$9,500,000	\$0	\$0	\$9,500,000	
			TF	\$9,500,000	\$4,863,456	\$0	\$14,363,456	
13	ACC	Science and Health Lab Renovation	CCF	\$0	\$5,879,416	\$5,761,758	\$11,641,174	\$200,136,240
			CF	\$0	\$1,469,854	\$1,440,439	\$2,910,293	
			TF	\$0	\$7,349,270	\$7,202,197	\$14,551,467	
14	CSM	Heating Plant Renovation	CCF	\$0	\$6,150,000	\$0	\$6,150,000	\$206,286,240
			CF	\$0	\$6,150,000	\$0	\$6,150,000	
			TF	\$0	\$12,300,000	\$0	\$12,300,000	
15	CSU-P	Psychology Building Renovation and Addition	CCF	\$0	\$2,308,268	\$14,000,315	\$16,308,583	\$208,594,508
			CF	\$0	\$0	\$0	\$0	
			TF	\$0	\$2,308,268	\$14,000,315	\$16,308,583	
16	CMU	Health Sciences-Nurse Practitioner Center	CCF	\$0	\$6,974,130	\$0	\$6,974,130	\$215,568,638
			CF	\$0	\$2,000,000	\$0	\$2,000,000	
			TF	\$0	\$8,974,130	\$0	\$8,974,130	
17	UCD	Denver-North Classroom Building Renovation	CCF	\$0	\$7,846,650	\$0	\$7,846,650	\$223,415,288
			CF	\$0	\$12,683,469	\$0	\$12,683,469	
			TF	\$0	\$20,530,119	\$0	\$20,530,119	
18	UCB	Aerospace and Energy Systems Building	CCF	\$0	\$4,354,159	\$23,936,557	\$28,290,716	\$227,769,447
			CF	\$0	\$2,902,772	\$15,957,704	\$18,860,477	
			TF	\$0	\$7,256,931	\$39,894,261	\$47,151,193	
19	FRCC	Larimer Campus Allied Health & Nursing Building	CCF	\$0	\$19,867,000	\$0	\$19,867,000	\$247,636,447
			CF	\$0	\$4,000,000	\$0	\$4,000,000	
			TF	\$0	\$23,867,000	\$0	\$23,867,000	
20	PPCC	Student Learning Commons and Black Box	CCF	\$0	\$3,987,186	\$0	\$3,987,186	\$251,623,633
			CF	\$0	\$996,797	\$0	\$996,797	
			TF	\$0	\$4,983,983	\$0	\$4,983,983	
20 Project Line Totals								
Totals			CCF		\$251,623,633			
			CF		\$85,851,788			
			TF		\$337,475,421			

Priority	Inst	Project Name		Prior Appropriations	Current Request	Out Year Requests	Total	Cumulative Current State Funds
21	TSJC	Valley Campus	CCF	\$0	\$5,026,603	\$18,533,131	\$23,559,734	\$256,650,236
			CF	\$0	\$450,000	\$4,100,000	\$4,550,000	
			TF	\$0	\$5,476,603	\$22,633,131	\$28,109,734	
22	CSU-FC	Engineering II Building	CCF	\$0	\$5,990,038	\$0	\$5,990,038	\$262,640,274
			CF	\$67,177,395	\$0	\$0	\$67,177,395	
			TF	\$67,177,395	\$5,990,038	\$0	\$73,167,433	
23	OJC	Agriculture Science Remodel	CCF	\$0	\$1,393,800	\$0	\$1,393,800	\$264,034,074
			CF	\$0	\$400,000	\$0	\$400,000	
			TF	\$0	\$1,793,800	\$0	\$1,793,800	
24	CSU-FC	Warner College of Natural Resources Addition	CCF	\$0	\$9,977,927	\$0	\$9,977,927	\$274,012,001
			CF	\$0	\$10,000,000	\$0	\$10,000,000	
			TF	\$0	\$19,977,927	\$0	\$19,977,927	
25	CSU-FC	Shepardson Addition & Renovation	CCF	\$0	\$22,737,962	\$0	\$22,737,962	\$296,749,963
			CF	\$0	\$9,000,000	\$0	\$9,000,000	
			TF	\$0	\$31,737,962	\$0	\$31,737,962	
26	CMU	Trigeneration (Combined Cooling Heat & Power)	CCF	\$0	\$6,814,092	\$0	\$6,814,092	\$303,564,055
			CF	\$0	\$0	\$0	\$0	
			TF	\$0	\$6,814,092	\$0	\$6,814,092	
27	UCD	Interdisciplinary Building Phase 1	CCF	\$0	\$11,421,349	\$11,820,703	\$23,242,052	\$314,985,404
			CF	\$0	\$11,421,349	\$11,820,703	\$23,242,052	
			TF	\$0	\$22,842,698	\$23,641,406	\$46,484,104	
28	UCD	Denver-Instructional Lab Wing	CCF	\$0	\$9,462,977	\$0	\$9,462,977	\$324,448,381
			CF	\$0	\$9,462,977	\$0	\$9,462,977	
			TF	\$0	\$18,925,954	\$0	\$18,925,954	
29	CSU-FC	Agricultural Education Building	CCF	\$0	\$3,317,072	\$0	\$3,317,072	\$327,765,453
			CF	\$0	\$1,000,000	\$0	\$1,000,000	
			TF	\$0	\$4,317,072	\$0	\$4,317,072	
30	CSU-FC	San Luis Valley Research Center Additions & Renovations	CCF	\$0	\$4,800,000	\$0	\$4,800,000	\$332,565,453
			CF	\$0	\$0	\$0	\$0	
			TF	\$0	\$4,800,000	\$0	\$4,800,000	
31	FRCC	Westminster Campus Central Plant Upgrade	CCF	\$0	\$4,366,780	\$0	\$4,366,780	\$336,932,233
			CF	\$0	\$0	\$0	\$0	
			TF	\$0	\$4,366,780	\$0	\$4,366,780	
Totals			CCF		\$336,932,233			
			CF		\$127,586,114			
			TF		\$464,518,347			