

Exhibit C9 - Children's Basic Health Plan Capitation Rate Trends and Forecasts														
Capitation Rate Trends														
	Children's Medical 0%-205%			Children's Medical 206%-260%			Children's Dental 0%-205%			Children's Dental 206%-260%			Prenatal 0%-205%	Prenatal 206%-260%
	Ages 0-1	Ages 2-5	Ages 6-18	Ages 0-1	Ages 2-5	Ages 6-18	Ages 0-1	Ages 2-5	Ages 6-18	Ages 0-1	Ages 2-5	Ages 6-18		
FY 2009-10 Actuals	\$306.62	\$111.70	\$138.79	\$396.96	\$105.89	\$135.97	\$14.81	\$14.81	\$14.81	\$14.81	\$14.81	\$14.81	\$821.12	\$821.35
FY 2010-11 Actuals	\$385.28	\$110.86	\$135.78	\$405.65	\$106.73	\$131.15	\$2.56	\$11.97	\$16.26	\$2.54	\$11.67	\$15.83	\$1,094.18	\$1,089.34
% Change	25.65%	-0.75%	-2.17%	2.19%	0.79%	-3.54%	-82.71%	-19.18%	9.79%	-82.85%	-21.20%	6.89%	33.25%	32.63%
FY 2011-12 Actuals	\$405.13	\$123.72	\$146.88	\$390.50	\$120.89	\$142.51	\$2.81	\$13.89	\$16.87	\$2.81	\$13.83	\$16.79	\$1,147.46	\$1,138.60
% Change	5.15%	11.60%	8.17%	-3.73%	13.27%	8.66%	9.77%	16.04%	3.75%	10.63%	18.51%	6.06%	4.87%	4.52%
FY 2012-13 Actuals	\$301.26	\$121.14	\$139.64	\$289.34	\$119.37	\$135.86	\$3.21	\$14.03	\$18.11	\$3.18	\$13.65	\$17.67	\$934.69	\$912.11
% Change	-25.64%	-2.09%	-4.93%	-25.91%	-1.26%	-4.67%	14.23%	1.01%	7.35%	13.17%	-1.30%	5.24%	-18.54%	-19.89%
FY 2013-14 Actuals	\$285.23	\$122.59	\$140.98	\$283.15	\$120.84	\$143.41	\$3.35	\$13.99	\$17.78	\$3.35	\$13.65	\$17.67	\$980.64	\$970.08
% Change	-5.32%	1.20%	0.96%	-2.14%	1.23%	5.56%	4.36%	-0.29%	-1.82%	5.35%	0.00%	0.00%	4.92%	6.36%
FY 2014-15 Actuals	\$282.53	\$123.65	\$145.21	\$281.79	\$121.48	\$150.23	\$4.73	\$15.60	\$20.89	\$4.69	\$15.13	\$20.47	\$980.16	\$970.08
% Change	-0.95%	0.86%	3.00%	-0.48%	0.53%	4.76%	41.19%	11.51%	17.49%	40.00%	10.84%	15.85%	-0.05%	0.00%
FY 2015-16 Actuals	\$240.75	\$117.42	\$140.20	\$238.13	\$114.60	\$137.03	\$5.51	\$16.25	\$21.74	\$5.33	\$15.84	\$21.32	\$980.47	\$970.08
% Change	-14.79%	-5.04%	-3.45%	-15.49%	-5.66%	-8.79%	16.49%	-3.47%	4.07%	13.65%	4.69%	4.15%	0.03%	0.00%
FY 2016-17 Actuals	\$220.54	\$123.35	\$160.50	\$224.32	\$122.93	\$161.11	\$4.35	\$18.71	\$22.65	\$2.97	\$17.07	\$21.95	\$980.48	\$970.08
% Change	-8.39%	5.05%	14.48%	-5.80%	7.27%	17.57%	-21.05%	15.14%	4.19%	-44.28%	7.77%	2.95%	0.00%	0.00%
FY 2017-18 Estimated Rate	\$230.34	\$129.07	\$157.20	\$233.93	\$129.62	\$158.31	\$4.22	\$17.66	\$21.74	\$4.08	\$17.23	\$21.39	\$980.86	\$970.08
% Change	4.44%	4.64%	-2.06%	4.28%	5.44%	-1.74%	-2.99%	-5.61%	-4.02%	37.37%	0.94%	-2.55%	0.04%	0.00%
FY 2018-19 Estimated Rate	\$237.27	\$132.06	\$160.83	\$243.95	\$133.47	\$161.66	\$4.29	\$18.13	\$22.20	\$4.14	\$17.69	\$21.84	\$996.32	\$984.42
% Change	3.01%	2.32%	2.31%	4.28%	2.97%	2.12%	1.66%	2.66%	2.12%	1.47%	2.67%	2.10%	1.58%	1.48%
FY 2019-20 Estimated Rate	\$244.41	\$135.12	\$164.55	\$254.40	\$137.44	\$165.08	\$4.36	\$18.61	\$22.66	\$4.20	\$18.16	\$22.30	\$1,012.02	\$998.97
% Change	3.01%	2.32%	2.31%	4.28%	2.97%	2.12%	1.63%	2.65%	2.07%	1.45%	2.66%	2.11%	1.58%	1.48%

Exhibit C9 - Children's Basic Health Plan Capitation Rate Trends and Forecasts						
Weighted Capitation Rate Trends						
	Children's Medical 0%-205%	Children's Medical 206%-260%	Children's Dental 0%-205%	Children's Dental 206%-260%	Prenatal 0%-205%	Prenatal 206%-260%
FY 2009-10 Actuals	\$146.77	\$153.84	\$14.81	\$0.00	\$821.12	\$0.00
FY 2010-11 Actuals	\$149.04	\$154.52	\$14.59	\$13.39	\$1,094.18	\$1,089.34
% Change	1.55%	0.44%	-1.49%	0.00%	33.25%	0.00%
FY 2011-12 Actuals	\$162.49	\$161.35	\$15.33	\$14.79	\$1,147.48	\$1,138.60
% Change	9.02%	4.42%	5.07%	10.46%	4.87%	4.52%
FY 2012-13 Actuals	\$149.77	\$146.06	\$16.13	\$15.50	\$934.90	\$912.11
% Change	-7.83%	-9.48%	5.22%	4.80%	-18.53%	-19.89%
FY 2013-14 Actuals	\$147.19	\$147.83	\$15.84	\$15.75	\$981.44	\$970.08
% Change	-1.72%	1.21%	-1.80%	1.61%	4.98%	6.36%
FY 2014-15 Actuals	\$151.22	\$154.78	\$18.45	\$18.02	\$980.09	\$970.08
% Change	2.74%	4.70%	16.48%	14.41%	-0.14%	0.00%
FY 2015-16 Actuals	\$150.98	\$154.53	\$18.44	\$18.01	\$980.15	\$970.08
% Change	-0.16%	-0.16%	-0.05%	-0.06%	0.01%	0.00%
FY 2016-17 Actuals	\$142.91	\$140.61	\$19.25	\$18.78	\$980.40	\$970.08
% Change	-5.35%	-9.01%	4.39%	4.28%	0.03%	0.00%
FY 2017-18 Estimated Rate	\$155.72	\$157.42	\$19.66	\$19.25	\$980.86	\$970.08
% Change	8.96%	11.96%	2.13%	2.50%	0.05%	0.00%
FY 2018-19 Estimated Rate	\$159.38	\$161.47	\$20.12	\$19.70	\$996.32	\$984.42
% Change	2.35%	2.57%	2.34%	2.34%	1.58%	1.48%
FY 2019-20 Estimated Rate	\$163.23	\$165.70	\$20.58	\$20.16	\$1,012.02	\$998.97
% Change	2.42%	2.62%	2.29%	2.34%	1.58%	1.48%