

Exhibit C8 - Children's Basic Health Plan Retroactivity Adjustment ⁽¹⁾															
		Children's Medical 0%-205%			Children's Medical 206%-260%			Children's Dental 0%-205%			Children's Dental 206%-260%			Prenatal	Prenatal
		Ages 0-1	Ages 2-5	Ages 6-18	Ages 0-1	Ages 2-5	Ages 6-18	Ages 0-1	Ages 2-5	Ages 6-18	Ages 0-1	Ages 2-5	Ages 6-18	0%-205%	206%-260%
FY 2009-10	Average Monthly Claims	5,931	12,158	51,911	0	0	0	4,763	10,346	45,695	0	0	0	1,563	0
	Average Caseload	5,123	11,520	51,946	0	0	0	5,123	11,520	51,946	0	0	0	1,550	0
	Claims as a Percentage of Caseload	115.77%	105.53%	99.93%	0.00%	0.00%	0.00%	92.97%	89.81%	87.97%	0.00%	0.00%	0.00%	100.85%	0.00%
FY 2010-11	Average Monthly Claims	5,272	11,068	48,435	564	1,160	3,020	4,116	9,397	42,115	368	873	2,366	1,481	293
	Average Caseload	4,407	10,467	48,370	430	982	2,611	4,407	10,467	48,370	430	982	2,611	1,470	272
	Claims as a Percentage of Caseload	119.63%	105.75%	100.13%	131.14%	118.17%	115.67%	93.40%	89.77%	87.07%	85.68%	88.93%	90.61%	100.76%	107.57%
FY 2011-12	Average Monthly Claims	4,241	9,006	38,373	909	1,942	5,147	4,395	9,255	41,666	951	2,139	6,220	1,412	347
	Average Caseload	4,750	10,374	48,093	1,055	2,471	7,523	4,750	10,374	48,093	1,055	2,471	7,523	1,616	448
	Claims as a Percentage of Caseload	89.29%	86.81%	79.79%	86.14%	78.58%	68.42%	92.54%	89.21%	86.64%	90.13%	86.57%	82.68%	87.40%	77.42%
FY 2012-13	Average Monthly Claims	6,556	13,570	52,298	1,533	3,386	10,320	4,827	10,102	41,267	1,215	2,815	8,723	1,450	470
	Average Caseload	5,187	11,300	45,773	1,398	3,377	10,800	5,187	11,300	45,773	1,398	3,377	10,800	1,148	463
	Claims as a Percentage of Caseload	126.39%	120.09%	114.26%	109.66%	100.26%	95.56%	93.06%	89.40%	90.16%	86.89%	83.36%	80.76%	126.28%	101.40%
FY 2013-14	Average Monthly Claims	4,725	12,191	34,517	1,710	4,448	13,145	3,667	10,173	29,089	1,313	3,772	11,163	546	468
	Average Caseload	3,081	9,993	29,437	1,319	4,411	13,313	3,081	9,993	29,437	1,319	4,411	13,313	451	502
	Claims as a Percentage of Caseload	153.35%	121.99%	117.26%	129.64%	100.85%	98.74%	119.02%	101.80%	98.82%	99.51%	85.51%	83.85%	121.16%	93.13%
FY 2014-15	Average Monthly Claims	3,664	9,632	28,959	1,381	3,521	11,032	3,068	8,588	25,958	1,111	3,093	9,682	300	435
	Average Caseload	2,869	8,383	25,785	1,349	3,680	11,639	2,869	8,383	25,785	1,349	3,680	11,639	227	460
	Claims as a Percentage of Caseload	127.71%	114.90%	112.31%	102.38%	95.67%	94.78%	106.95%	102.45%	100.67%	82.36%	84.04%	83.18%	132.20%	94.57%
FY 2015-16	Average Monthly Claims	3,547	9,713	29,044	1,425	3,204	10,154	2,959	8,530	25,803	1,175	2,814	8,968	290	439
	Average Caseload	2,736	8,025	24,179	1,446	3,475	11,179	2,736	8,025	24,179	1,446	3,475	11,179	199	469
	Claims as a Percentage of Caseload	129.64%	121.03%	120.12%	98.55%	92.20%	90.83%	108.14%	106.29%	106.72%	81.27%	80.98%	80.22%	145.73%	93.69%
FY 2016-17	Average Monthly Claims	2,644	7,437	23,026	1,035	2,572	8,103	2,385	6,915	21,487	911	2,372	7,539	196	295
	Average Caseload	3,114	9,704	30,636	1,695	4,556	14,557	3,114	9,704	30,636	1,695	4,556	14,557	195	431
	Claims as a Percentage of Caseload	84.89%	76.64%	75.16%	61.06%	56.45%	55.66%	76.59%	71.26%	70.14%	53.74%	52.07%	51.79%	100.68%	68.37%
Weighted Average Claims as a Percentage of Caseload ⁽²⁾		118.89%	112.32%	110.86%	118.89%	112.32%	110.86%	98.85%	98.64%	98.34%	98.85%	98.64%	98.34%	109.19%	109.19%
Retroactivity Adjustment Factor		18.89%	12.32%	10.86%	18.89%	12.32%	10.86%	-1.15%	-1.36%	-1.66%	-1.15%	-1.36%	-1.66%	9.19%	9.19%

⁽¹⁾The retroactivity adjustment captures the difference in total claims paid versus caseload due to retroactive eligibility.

⁽²⁾ Percentage selected to modify capitation rates	Children Medical	Children Medical to 260% - Due to methodology used to identify the 201% to 205% FPL grouping, the Department calculates a single retroactivity factor for all children within each age category and uses that factor for both the 0% - 205% FPL and 206% - 260% FPL groups. FY 2015-16 was chosen due to it being the most recent period with complete run-out.
	Children Dental	Children Dental to 260% - Due to methodology used to identify the 201% to 205% FPL grouping, the Department calculates a single retroactivity factor for all children within each age category and uses that factor for both the 0% - 205% FPL and 206% - 260% FPL groups. FY 2015-16 was chosen due to it being the most recent period with complete run-out.
	Prenatal	Prenatal to 260% - Due to methodology used to identify the 201% to 205% FPL grouping, the Department calculates a single retroactivity factor for all prenatal women within each age category and uses that factor for both the 0% - 205% FPL and 206% - 260% FPL groups. FY 2015-16 was chosen due to it being the most recent period with complete run-out.

Exhibit C8 - Children's Basic Health Plan Claims Distribution Adjustment Multiplier ⁽¹⁾															
		Children's Medical 0%-205%			Children's Medical 206%-260%			Children's Dental 0%-205%			Children's Dental 206%-260%			Prenatal 0%-205%	Prenatal 206%-260%
		Ages 0-1	Ages 2-5	Ages 6-18	Ages 0-1	Ages 2-5	Ages 6-18	Ages 0-1	Ages 2-5	Ages 6-18	Ages 0-1	Ages 2-5	Ages 6-18		
FY 2009-10	Weighted Claims-Based Rate	\$306.23	\$107.47	\$138.74	\$440.63	\$106.41	\$138.74	\$14.81	\$14.81	\$14.81	\$14.64	\$14.64	\$14.64	\$827.81	\$827.08
	Weighted Capitation Rate	\$306.62	\$111.70	\$138.79	\$396.96	\$105.89	\$135.97	\$14.81	\$14.81	\$14.81	\$14.81	\$14.81	\$14.81	\$821.12	\$821.35
	Claims as a Percentage of Capitation	99.87%	96.21%	99.96%	111.00%	100.49%	102.04%	100.00%	100.00%	100.00%	98.85%	98.85%	98.85%	100.81%	100.70%
FY 2010-11	Weighted Claims-Based Rate	\$392.40	\$110.87	\$137.53	\$415.80	\$107.46	\$137.53	\$4.59	\$12.41	\$15.98	\$4.56	\$12.17	\$15.63	\$1,184.98	\$1,185.01
	Weighted Capitation Rate	\$385.28	\$110.86	\$135.78	\$405.65	\$106.73	\$131.15	\$2.56	\$11.97	\$16.26	\$2.54	\$11.67	\$15.83	\$1,094.18	\$0.00
	Claims as a Percentage of Capitation	101.85%	100.01%	101.29%	102.50%	100.68%	104.86%	179.30%	103.68%	98.28%	179.53%	104.28%	98.74%	108.30%	0.00%
FY 2011-12	Weighted Claims-Based Rate	\$397.04	\$122.31	\$0.00	\$382.70	\$119.61	\$143.98	\$2.82	\$13.87	\$16.85	\$2.79	\$13.52	\$16.43	\$1,147.26	\$1,138.60
	Weighted Capitation Rate	\$405.13	\$123.72	\$146.88	\$390.50	\$120.89	\$142.51	\$2.81	\$13.89	\$16.87	\$2.81	\$13.83	\$16.79	\$1,147.46	\$1,138.60
	Claims as a Percentage of Capitation	98.00%	98.86%	0.00%	98.00%	98.94%	101.03%	100.36%	99.86%	99.88%	99.29%	97.76%	97.86%	99.98%	100.00%
FY 2012-13	Weighted Claims-Based Rate	\$301.19	\$121.06	\$139.61	\$289.34	\$119.37	\$139.61	\$3.20	\$14.02	\$18.10	\$3.18	\$13.65	\$17.66	\$934.60	\$912.11
	Weighted Capitation Rate	\$301.26	\$121.14	\$139.64	\$289.34	\$119.37	\$135.86	\$3.21	\$14.03	\$18.11	\$3.18	\$13.65	\$17.67	\$934.69	\$912.11
	Claims as a Percentage of Capitation	99.98%	99.93%	99.98%	100.00%	100.00%	102.76%	99.69%	99.93%	99.94%	100.00%	100.00%	99.94%	99.99%	100.00%
FY 2013-14	Weighted Claims-Based Rate	\$285.21	\$122.68	\$141.23	\$283.04	\$120.84	\$141.23	\$3.17	\$13.29	\$16.82	\$3.17	\$12.97	\$16.79	\$981.83	\$970.08
	Weighted Capitation Rate	\$285.23	\$122.59	\$140.98	\$283.15	\$120.84	\$143.41	\$3.35	\$13.99	\$17.78	\$3.35	\$13.65	\$17.67	\$980.64	\$970.08
	Claims as a Percentage of Capitation	99.99%	100.07%	100.18%	99.96%	100.00%	98.48%	94.63%	95.00%	94.60%	94.63%	95.02%	95.02%	100.12%	100.00%
FY 2014-15	Weighted Claims-Based Rate	\$282.07	\$123.55	\$145.47	\$281.56	\$121.50	\$145.47	\$4.51	\$14.81	\$19.84	\$4.48	\$14.37	\$19.45	\$978.40	\$969.91
	Weighted Capitation Rate	\$282.53	\$123.65	\$145.21	\$281.79	\$121.48	\$150.23	\$4.73	\$15.60	\$20.89	\$4.69	\$15.13	\$20.47	\$980.16	\$970.08
	Claims as a Percentage of Capitation	99.84%	99.92%	100.18%	99.92%	100.02%	96.83%	95.35%	94.94%	94.97%	95.52%	94.98%	95.02%	99.82%	99.98%
FY 2015-16	Weighted Claims-Based Rate	\$240.47	\$117.20	\$139.96	\$238.13	\$114.60	\$139.96	\$5.22	\$15.41	\$20.62	\$5.06	\$15.05	\$20.25	\$976.98	\$969.78
	Weighted Capitation Rate	\$240.75	\$117.42	\$140.20	\$238.13	\$114.60	\$137.03	\$5.51	\$16.25	\$21.74	\$5.33	\$15.84	\$21.32	\$980.47	\$970.08
	Claims as a Percentage of Capitation	99.88%	99.81%	99.83%	100.00%	100.00%	102.14%	94.74%	94.83%	94.85%	94.93%	95.01%	94.98%	99.64%	99.97%
FY 2016-17	Weighted Claims-Based Rate	\$222.11	\$122.16	\$157.55	\$225.35	\$121.79	\$157.55	\$3.96	\$17.00	\$20.96	\$3.85	\$16.61	\$20.57	\$976.48	\$969.62
	Weighted Capitation Rate	\$220.54	\$123.35	\$160.50	\$224.32	\$122.93	\$161.11	\$4.35	\$18.71	\$22.65	\$2.97	\$17.07	\$21.95	\$980.48	\$970.08
	Claims as a Percentage of Capitation	100.71%	99.04%	98.16%	100.46%	99.07%	97.79%	91.03%	90.86%	92.54%	129.63%	97.31%	93.71%	99.59%	99.95%
Average Claims as a Percentage of Capitation ⁽²⁾		99.88%	99.81%	99.83%	99.92%	99.07%	97.79%	94.74%	94.83%	94.85%	94.93%	95.01%	94.98%	99.64%	99.97%
Claims Distribution Adjustment Multiplier		-0.12%	-0.19%	-0.17%	-0.08%	-0.93%	-2.21%	-5.26%	-5.17%	-5.15%	-5.07%	-4.99%	-5.02%	-0.36%	-0.03%

⁽¹⁾ The claims distribution adjustment captures the difference in the amount paid per claim and the weighted capitation rate.

⁽²⁾ Percentage selected to modify capitation rates	Children Medical	Children Medical to 205% - Age 0-18, FY 2015-16; Children Medical 206% TO 260% - Age 0-1, FY 2014-15; Ages 2-18, FY 2016-17
	Children Dental	Children Dental to 205% - FY 2015-16; Children Dental 206%-260% - FY 2015-16
	Prenatal	Prenatal to 205% - FY 2015-16; Prenatal 206%-260% - FY 2015-16