

Exhibit C10 - Forecast Model Comparisons - Final Forecasts														
Adjustment Factors for Forecasted Rates														
Item	Children's Medical 0%-205%			Children's Medical 206%-260%			Children's Dental 0%-205%			Children's Dental 206%-260%			Prenatal	Prenatal
	Ages 0-1	Ages 2-5	Ages 6-18	Ages 0-1	Ages 2-5	Ages 6-18	Ages 0-1	Ages 2-5	Ages 6-18	Ages 0-1	Ages 2-5	Ages 6-18	0%-205%	206%-260%
FY 2017-18 Estimated Rate	\$230.34	\$129.07	\$157.20	\$233.93	\$129.62	\$158.31	\$4.22	\$17.66	\$21.74	\$4.08	\$17.23	\$21.39	\$980.86	\$970.08
Retroactivity Adjustment Multiplier (Exhibit C8)	18.89%	12.32%	10.86%	18.89%	12.32%	10.86%	-1.15%	-1.36%	-1.66%	-1.15%	-1.36%	-1.66%	9.19%	9.19%
Claims Distribution Adjustment Multiplier (Exhibit C8)	-0.12%	-0.19%	-0.17%	-0.08%	-0.93%	-2.21%	-5.26%	-5.17%	-5.15%	-5.07%	-4.99%	-5.02%	-0.36%	-0.03%
Final Adjustment Factor	18.75%	12.11%	10.67%	18.79%	11.28%	8.41%	-6.35%	-6.46%	-6.72%	-6.16%	-6.28%	-6.60%	8.80%	9.16%
FY 2017-18 Final Estimated Rate	\$273.53	\$144.70	\$173.97	\$277.89	\$144.24	\$171.62	\$3.95	\$16.52	\$20.28	\$3.83	\$16.15	\$19.98	\$1,067.18	\$1,058.94

Item	Children's Medical 0%-205%			Children's Medical 206%-260%			Children's Dental 0%-205%			Children's Dental 206%-260%			Prenatal	Prenatal
	Ages 0-1	Ages 2-5	Ages 6-18	Ages 0-1	Ages 2-5	Ages 6-18	Ages 0-1	Ages 2-5	Ages 6-18	Ages 0-1	Ages 2-5	Ages 6-18	0%-205%	206%-260%
FY 2018-19 Estimated Rate	\$237.27	\$132.06	\$160.83	\$243.95	\$133.47	\$161.66	\$4.29	\$18.13	\$22.20	\$4.14	\$17.69	\$21.84	\$996.32	\$984.42
Retroactivity Adjustment Multiplier (Exhibit C8)	18.89%	12.32%	10.86%	18.89%	12.32%	10.86%	-1.15%	-1.36%	-1.66%	-1.15%	-1.36%	-1.66%	9.19%	9.19%
Claims Distribution Adjustment Multiplier (Exhibit C8)	-0.12%	-0.19%	-0.17%	-0.08%	-0.93%	-2.21%	-5.26%	-5.17%	-5.15%	-5.07%	-4.99%	-5.02%	-0.36%	-0.03%
Final Adjustment Factor	18.75%	12.11%	10.67%	18.79%	11.28%	8.41%	-6.35%	-6.46%	-6.72%	-6.16%	-6.28%	-6.60%	8.80%	9.16%
FY 2018-19 Final Estimated Rate	\$281.76	\$148.05	\$177.99	\$289.79	\$148.53	\$175.26	\$4.02	\$16.96	\$20.71	\$3.88	\$16.58	\$20.40	\$1,084.00	\$1,074.59

Item	Children's Medical 0%-205%			Children's Medical 206%-260%			Children's Dental 0%-205%			Children's Dental 206%-260%			Prenatal	Prenatal
	Ages 0-1	Ages 2-5	Ages 6-18	Ages 0-1	Ages 2-5	Ages 6-18	Ages 0-1	Ages 2-5	Ages 6-18	Ages 0-1	Ages 2-5	Ages 6-18	0%-205%	206%-260%
FY 2019-20 Estimated Rate	\$244.41	\$135.12	\$164.55	\$254.40	\$137.44	\$165.08	\$4.36	\$18.61	\$22.66	\$4.20	\$18.16	\$22.30	\$1,012.02	\$998.97
Retroactivity Adjustment Multiplier (Exhibit C8)	18.89%	12.32%	10.86%	18.89%	12.32%	10.86%	-1.15%	-1.36%	-1.66%	-1.15%	-1.36%	-1.66%	9.19%	9.19%
Claims Distribution Adjustment Multiplier (Exhibit C8)	-0.12%	-0.19%	-0.17%	-0.08%	-0.93%	-2.21%	-5.26%	-5.17%	-5.15%	-5.07%	-4.99%	-5.02%	-0.36%	-0.03%
Final Adjustment Factor	18.75%	12.11%	10.67%	18.79%	11.28%	8.41%	-6.35%	-6.46%	-6.72%	-6.16%	-6.28%	-6.60%	8.80%	9.16%
FY 2019-20 Final Estimated Rate	\$290.24	\$151.48	\$182.11	\$302.20	\$152.94	\$178.96	\$4.08	\$17.41	\$21.14	\$3.94	\$17.02	\$20.83	\$1,101.08	\$1,090.48

Exhibit C10 - Forecast Model Comparisons - Capitation Trend Models														
Capitation Rate Forecast Model for FY 2017-18														
Model	Children's Medical 0%-205%			Children's Medical 206%-260%			Children's Dental 0%-205%			Children's Dental 206%-260%			Prenatal 0%-205%	Prenatal 206%-260%
	Ages 0-1	Ages 2-5	Ages 6-18	Ages 0-1	Ages 2-5	Ages 6-18	Ages 0-1	Ages 2-5	Ages 6-18	Ages 0-1	Ages 2-5	Ages 6-18		
FY 2015-16 Full Year Average Rate	\$240.75	\$117.42	\$140.20	\$238.13	\$114.60	\$137.03	\$5.51	\$16.25	\$21.74	\$5.33	\$15.84	\$21.32	\$980.47	\$970.08
FY 2016-17 Full Year Average Rate	\$220.54	\$123.35	\$160.50	\$224.32	\$122.93	\$161.11	\$4.35	\$18.71	\$22.65	\$2.97	\$17.07	\$21.95	\$980.48	\$970.08
FY 2017-18 Estimated Average Rate	\$230.34	\$129.07	\$157.20	\$233.93	\$129.62	\$158.31	\$4.22	\$17.66	\$21.74	\$4.08	\$17.23	\$21.39	\$980.86	\$970.08

Recent Growth Rates														
% Growth from FY 2015-16 to FY 2016-17 Rate	-8.39%	5.05%	14.48%	-5.80%	7.27%	17.57%	-21.05%	15.14%	4.19%	-44.28%	7.77%	2.95%	0.00%	0.00%
% Growth from FY 2016-17 to FY 2017-18 Rate	4.44%	4.64%	-2.06%	4.28%	5.44%	-1.74%	-2.99%	-5.61%	-4.02%	37.37%	0.94%	-2.55%	0.04%	0.00%

Selected Trend Models														
Average Growth Model	\$237.27	\$132.06	\$160.83	\$217.47	\$133.47	\$161.66	\$4.13	\$18.13	\$22.75	\$4.52	\$17.89	\$22.30	\$996.32	\$984.42
% Difference from FY 2017-18 Rate	3.01%	2.32%	2.31%	-7.04%	2.97%	2.12%	-2.13%	2.66%	4.65%	10.78%	3.83%	4.25%	1.58%	1.48%
% Difference from FY 2018-19 Rate	3.01%	2.32%	2.31%	-7.04%	2.97%	2.12%	-2.18%	2.65%	4.66%	10.84%	3.80%	4.26%	1.58%	1.48%
Two Period Moving Average Model	\$225.44	\$126.21	\$158.85	\$229.13	\$126.28	\$159.71	\$4.29	\$18.19	\$22.20	\$3.53	\$17.15	\$21.67	\$980.67	\$970.08
% Difference from FY 2017-18 Rate	-2.13%	-2.22%	1.05%	-2.05%	-2.58%	0.88%	1.54%	2.97%	2.09%	-13.60%	-0.46%	1.31%	-0.02%	0.00%
% Difference from FY 2018-19 Rate	1.09%	1.13%	-0.52%	1.05%	1.32%	-0.44%	-0.76%	-1.44%	-1.03%	7.87%	0.23%	-0.65%	0.01%	0.00%
Exponential Growth Model	\$237.79	\$128.70	\$160.70	\$197.49	\$129.59	\$159.36	\$5.61	\$19.51	\$24.27	\$4.71	\$18.47	\$23.74	\$1,026.16	\$1,008.71
% Difference from FY 2017-18 Rate	3.24%	-0.29%	2.23%	-15.58%	-0.02%	0.66%	32.95%	10.50%	11.63%	15.38%	7.21%	11.00%	4.62%	3.98%
% Difference from FY 2018-19 Rate	-2.93%	1.37%	2.29%	-7.85%	1.92%	2.10%	9.53%	5.83%	5.15%	6.74%	5.29%	5.07%	1.01%	0.85%
Linear Growth Model	\$199.73	\$128.46	\$156.69	\$179.16	\$129.13	\$159.17	\$5.32	\$19.13	\$23.93	\$4.66	\$18.14	\$23.37	\$1,022.69	\$1,006.17
% Difference from FY 2017-18 Rate	-13.29%	-0.47%	-0.33%	-23.41%	-0.38%	0.55%	26.09%	8.33%	10.09%	14.13%	5.30%	9.24%	4.26%	3.72%
% Difference from FY 2018-19 Rate	-9.57%	1.26%	1.49%	-14.03%	1.72%	1.91%	6.17%	4.49%	4.14%	4.95%	4.15%	4.03%	0.85%	0.72%

% change from FY 2017-18 Rate to Selected FY 2018-19 Capitation Rate ⁽¹⁾	3.01%	2.32%	2.31%	4.28%	2.97%	2.12%	1.54%	2.66%	2.09%	1.54%	2.66%	2.09%	1.58%	1.48%
FY 2018-19 Forecast Point Estimate	\$237.27	\$132.06	\$160.83	\$243.95	\$133.47	\$161.66	\$4.29	\$18.13	\$22.20	\$4.14	\$17.69	\$21.84	\$996.32	\$984.42
% change from FY 2018-19 Rate to Selected FY 2019-20 Capitation Rate ⁽¹⁾	3.01%	2.32%	2.31%	4.28%	2.97%	2.12%	1.54%	2.65%	2.09%	1.54%	2.65%	2.09%	1.58%	1.48%
FY 2019-20 Forecast Point Estimate	\$244.41	\$135.12	\$164.55	\$254.40	\$137.44	\$165.08	\$4.36	\$18.61	\$22.66	\$4.20	\$18.16	\$22.30	\$1,012.02	\$998.97

⁽¹⁾ Selected trends are described below.

Children Medical	FY 2018-19	Children 0%-205%: Average Growth Model Children 206%-260%: Ages 0-1 - Growth From FY 2016-17 to FY 2017-18; Ages 2-5 - Average Growth Model
	FY 2019-20	Children 0%-205%: Average Growth Model Children 206%-260%: Ages 0-1 - Growth From FY 2016-17 to FY 2017-18; Ages 2-5 - Average Growth Model
Children Dental	FY 2018-19	Children 0%-205%: Ages 0-1 - Two Period Moving Average Model; Ages 2-5 - Average Growth Model; Ages 6-18 - Two Period Moving Average Model Children 206%-260%: Ages 0-1 - Two Period Moving Average Model; Ages 2-5 - Average Growth Model; Ages 6-18 - Two Period Moving Average Model
	FY 2019-20	Children 0%-205%: Ages 0-1 - Two Period Moving Average Model; Ages 2-5 - Average Growth Model; Ages 6-18 - Two Period Moving Average Model Children 206%-260%: Ages 0-1 - Two Period Moving Average Model; Ages 2-5 - Average Growth Model; Ages 6-18 - Two Period Moving Average Model
Prenatal	FY 2018-19	Prenatal 0%-205%: Average Growth Model Prenatal 206%-260%: Average Growth Model
	FY 2019-20	Prenatal 0%-205%: Average Growth Model Prenatal 206%-260%: Average Growth Model