



**Colorado  
Legislative  
Council  
Staff**

**Bill 4**

**FISCAL NOTE**

**FISCAL IMPACT:**  State     Local     Statutory Public Entity     Conditional     No Fiscal Impact

**Drafting Number:** LLS 16-0313  
**Prime Sponsor(s):**

**Date:** October 21, 2015  
**Bill Status:** Legislative Oversight Committee Concerning the Treatment of Persons with Mental Illness in the Criminal and Juvenile Justice Systems Interim Committee Bill Request

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**BILL TOPIC:** MENTAL HEALTH AND COLLABORATIVE MANAGEMENT TEAMS

<b>Fiscal Impact Summary</b>	<b>FY 2016-2017</b>	<b>FY 2017-2018</b>
<b>State Revenue</b> General Fund		
<b>State Expenditures</b> General Fund	Minimal workload increase.	
<b>TABOR Impact</b>		
<b>FTE Position Change</b>		
<b>Appropriation Required:</b> None.		
<b>Future Year Impacts:</b> None.		

**Summary of Legislation**

This bill, requested by the *Legislative Oversight Committee Concerning the Treatment of Persons with Mental Illness in the Criminal and Juvenile Justice Systems*, adds mental health professionals to the list of persons that must be included in any memorandum of understanding entered into between county departments of human or social services and other local-level service providers.

**Background**

State law specifies a uniform collaborative management process that integrates the oversight of services from multiple state and county agencies. These voluntary agreements are initiated to improve the quality and efficiency of care provided to Colorado children and families.

**State Expenditures**

The bill may increase workload in the Department of Human Services (DHS) by a minimal amount, beginning in FY 2016-17. The DHS must share information concerning the collaborative management process with mental health professionals. Any increase in workload in the DHS is anticipated to be minimal and will not require new appropriations.

**Local Government Impact**

The bill may increase workload for counties by a minimal amount. Under the bill, county departments of human or social services and other local-level service providers must incorporate the relevant mental health professionals when entering into memorandums of understanding.

**Effective Date**

The bill takes effect August 10, 2016, if the General Assembly adjourns on May 11, 2016, as scheduled, and no referendum petition is filed.

**State and Local Government Contacts**

Human Services  
Public Health and Environment

Judicial  
Education