



**Colorado
Legislative
Council
Staff**

Bill 2

FISCAL NOTE

FISCAL IMPACT: State Local Statutory Public Entity Conditional No Fiscal Impact

Drafting Number: LLS 16-0318
Prime Sponsor(s):

Date: October 23, 2015
Bill Status: School Safety and Youth in Crisis
Interim Committee Bill Request
Fiscal Analyst: Kerry White (303-866-3469)

BILL TOPIC: AWARENESS OF THE SAFE2TELL PROGRAM

Fiscal Impact Summary	FY 2016-2017	FY 2017-2018
State Revenue		
State Expenditures General Fund	\$151,210 151,210	\$151,210 151,210
FTE Position Change		
Appropriation Required: \$151,210 - Department of Law (FY 2016-17).		
Future Year Impacts: Ongoing state expenditures similar to those described in FY 2017-18.		

Summary of Legislation

This bill, *requested by the School Safety and Youth in Crisis Interim Committee*, requires the Department of Law to provide Safe2Tell program materials to Colorado school districts by August 1 of each year, beginning on August 1, 2016.

Background

Under current law, each school district board of education (BOE) is required to have a safe school plan. At a minimum, the plan must include a conduct and discipline code, safe school reporting requirements, an internet safety plan, agreements with state agencies (law enforcement officials, the juvenile justice system, and social services), and a school response framework that conforms with the National Incident Management System (NIMS) developed by the Federal Emergency Management Agency.

State Expenditures

Beginning in FY 2016-17, this bill increases state General Fund expenditures by \$151,210 per year. Costs assume that the Department of Law will require \$113,661 for program materials and \$37,549 for postage each year. Program materials assume:

- 15 color topic posters per school (\$0.11 per poster @ 27,000 units);
- 10 color artwork posters per school (\$0.18 per poster @ 19,800 units);
- 25 staff information brochures per school (\$0.06 per brochure @ 45,000 units);

- 1 parent rack card per student (\$0.02 per card @ 886,410 units);
- 1 student card per student (\$0.06 per card @ 886,410 units);
- 8 bus magnets per school (\$2.44 per magnet @ 14,400 units);
- 25 pocket guides for school personnel (\$0.04 per guide @ 45,000 units); and
- 2 clear window clings for school doors and windows (\$0.26 per cling @ 1,800 units).

School District Impact

Local boards of education will be required to partner with the Department of Law in order to ensure that Safe2Tell program information is available and distributed in accordance with the bill's requirements. This workload impact is assumed to be minimal.

Pursuant to Section 22-32-143, C.R.S., school districts and Boards of Cooperative Educational Services (BOCES) may submit estimates of fiscal impacts within seven days of a bill's introduction. As of the date of this fiscal note, no summaries of fiscal impacts were submitted by districts or BOCES for this bill. If summaries of fiscal impacts are submitted by districts or BOCES in the future, they will be noted in subsequent revisions to the fiscal note and posted at this address: <http://www.colorado.gov/lcs>

Effective Date

The bill takes effect upon signature of the Governor or upon becoming law without his signature.

State Appropriations

For FY 2016-17, the bill requires the an appropriation of \$151,210 General Fund to the Department of Law.

State and Local Government Contacts

Education

Law

Public Safety