

# FY 2014-15 Supplemental Capital Construction Request

## Military and Veterans Affairs

*Perform Structural Repairs and Code-Compliance Upgrades, Aurora Readiness Center*

### Motion:

Approve the supplemental request from the Department of Military and Veterans Affairs to add federal funds spending authority to the Perform Structural Repairs and Code-Compliance Upgrades, Aurora Readiness Center controlled maintenance project (\$540,500 FF).

## GENERAL INFORMATION

2015-085

### 1. Which supplemental criterion does the request meet?

Technical

The federal fund match requested on behalf of the project was not listed in the 2014 Long Bill.

### 2. Which projects will be restricted to fund the supplemental request?

### 3. Has the request been approved by OSPB and CCHE?

N/A

## PRIOR APPROPRIATION AND SUPPLEMENTAL REQUEST INFORMATION

The appropriation to be amended was authorized in the following bill: HB 14-1336

<u>Fund Source</u>	<u>Prior Appropriations</u>	<u>Supplemental Request</u>	<u>Future Requests</u>	<u>Total Cost</u>
CCF	\$540,500	\$0	\$0	\$540,500
FF	\$0	\$540,500	\$0	\$540,500
	\$540,500	\$540,500	\$0	\$1,081,000

## REASON FOR SUPPLEMENTAL REQUEST

This is a staff-initiated supplemental on behalf of the Department of Military and Veterans Affairs (DMVA) to correct the FY 2014-15 appropriation for the Perform Structural Repairs and Code-Compliance Upgrades, Aurora Readiness Center controlled maintenance project. During the process of compiling capital construction requests for the Long Bill, Legislative Council Staff inadvertently omitted the matching federal funds for this project. This project is currently in the design phase. Bids for construction are anticipated to be received in Spring 2015, and construction is expected to be completed by December 2016.

## SUMMARY OF PROJECT

The project performs an overhaul on the armory. The armory was built in 1967 on unstable soils. A structural repair project was last completed in 1993; however, some portions of the building were not repaired during that project, including lower level floor slabs and exterior masonry walls. A slab in the storage area will be removed and replaced, and all lower floors will be leveled and refinished. The exterior masonry walls, including a vehicle doorframe, and the roof membrane will be repaired. All windows will be replaced to remedy the issues of inoperability, inefficiency, and insecurity. The bathroom, which currently accommodates three at a time, will be enlarged to house an adequate number of showers for the up to 150 people using them and made wheelchair accessible. Two lower level classrooms will be modified for improved air and light quality, acoustics, and general usability. The HVAC overhaul will replace dysfunctional radiator controls, outside air temperature sensors, and cooling control units. Life safety systems will be relocated as required by the project, and asbestos will be abated in all areas impacted by the project.

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## QUESTIONS / OUTSTANDING ISSUES

All responses to staff questions and issues were incorporated into the project write-up.