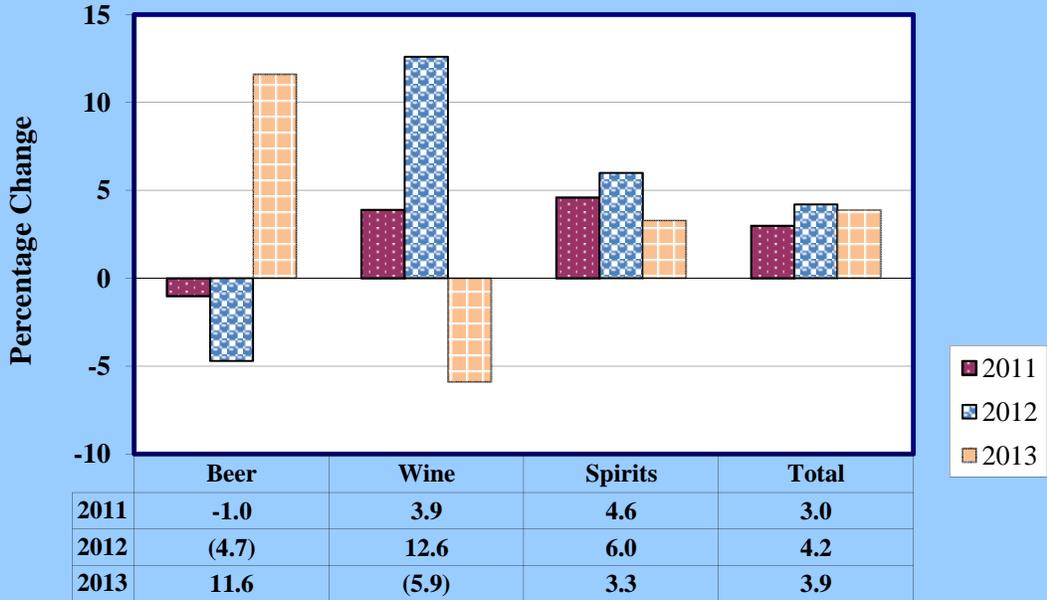


State of Colorado Department of Revenue

**Colorado Liquor Excise Taxes
January through August**



Comparison of Receipts with Previous Years

| | August 2011 | August 2012 | August 2013 |
|--------------------|---------------------|---------------------|---------------------|
| State License Fees | \$ 242,648 | \$ 295,279 | \$ 296,087 |
| Local License Fees | 271,256 | 207,511 | 237,979 |
| Total Excise Tax | 4,152,869 | 3,259,966 | 3,420,283 |
| Total | \$ 4,666,773 | \$ 3,762,756 | \$ 3,954,349 |

Revenue and Consumption During August 2013

| | Revenue | Consumption Gallons |
|---------------------------|---------------------|------------------------|
| 3.2% Beer | \$ 37,820 | 472,747 |
| Repeal Beer | 837,881 | 10,473,508 |
| Spirituous Liquors | 2,081,947 | 912,725 |
| Hard Cider | 2,692 | 33,645 |
| Wine | 400,021 | 1,441,713 |
| Wine Surcharge | 53,268 | |
| Colorado Winery Surcharge | 6,306 | |
| Grape Excise | 350 | |
| Total | \$ 3,420,283 | 13,334,339 |

| Excise Taxes Collected on Spirituous Liquors | | | | | Percentage |
|--|----------------------|----------------------|-------------------|--|------------|
| Month | 2012 | | 2013 | | Change |
| | | | | | Change |
| January | \$ 1,439,210 | \$ 1,686,287 | \$ 247,077 | | 17.2 |
| February | 1,957,110 | 1,866,871 | (90,239) | | (4.6) |
| March | 1,374,360 | 2,133,233 | 758,873 | | 55.2 |
| April | 2,530,074 | 2,058,624 | (471,450) | | (18.6) |
| May | 2,377,283 | 2,461,009 | 83,726 | | 3.5 |
| June | 2,453,848 | 2,496,244 | 42,396 | | 1.7 |
| July | 1,989,367 | 2,025,681 | 36,314 | | 1.8 |
| August | 2,155,869 | 2,081,947 | (73,922) | | (3.4) |
| September | | | | | |
| October | | | | | |
| November | | | | | |
| December | | | | | |
| Totals | \$ 16,277,121 | \$ 16,809,896 | \$ 532,775 | | 3.3 |

| Excise Taxes Collected on Vinous Liquors | | | | | Percentage |
|--|---------------------|---------------------|---------------------|--|--------------|
| Month | 2012 | | 2013 | | Change |
| | | | | | Change |
| January | \$ 350,021 | \$ 388,166 | \$ 38,145 | | 10.9 |
| February | 340,496 | 422,506 | 82,010 | | 24.1 |
| March | 373,252 | 465,808 | 92,556 | | 24.8 |
| April | 508,834 | 262,144 | (246,689) | | (48.5) |
| May | 467,776 | 456,034 | (11,742) | | (2.5) |
| June | 440,332 | 454,594 | 14,262 | | 3.2 |
| July | 628,946 | 435,218 | (193,729) | | (30.8) |
| August | 447,339 | 462,636 | 15,298 | | 3.4 |
| September | | | | | |
| October | | | | | |
| November | | | | | |
| December | | | | | |
| Totals | \$ 3,556,995 | \$ 3,347,106 | \$ (209,889) | | (5.9) |

| Excise Taxes Collected on 3.2% and Repeal Beer | | | | | Percentage |
|--|----------------------|----------------------|-------------------|--|-------------|
| Month | 2012 | | 2013 | | Change |
| | | | | | Change |
| January | \$ 649,182 | \$ 621,387 | \$ (27,795) | | (4.3) |
| February | 635,551 | 632,030 | (3,521) | | (0.6) |
| March | 702,060 | 640,117 | (61,943) | | (8.8) |
| April | 781,813 | 903,467 | 121,654 | | 15.6 |
| May | 815,209 | 834,015 | 18,806 | | 2.3 |
| June | 877,254 | 1,028,985 | 151,731 | | 17.3 |
| July | 631,492 | 882,660 | 251,168 | | 39.8 |
| August | 656,758 | 875,700 | 218,942 | | 33.3 |
| September | | | | | |
| October | | | | | |
| November | | | | | |
| December | | | | | |
| Totals | \$ 5,749,319 | \$ 6,418,361 | \$ 669,042 | | 11.6 |
| Grand Total | \$ 25,583,435 | \$ 26,575,363 | \$ 991,928 | | 3.9 |

Note: In the comparison period, excise tax filings are shown in the month processed, not necessarily in the month received.

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