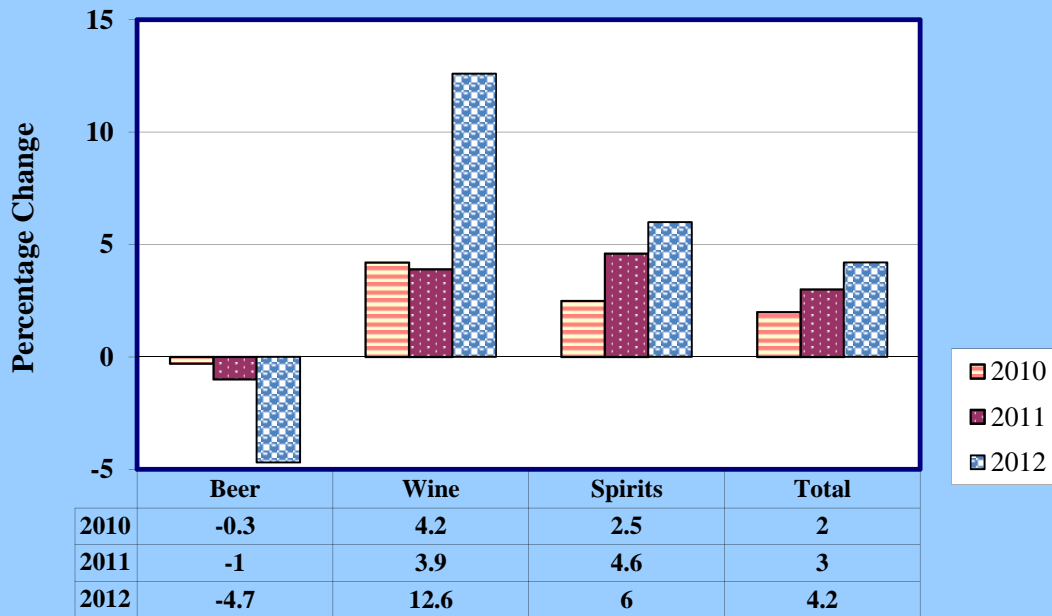


State of Colorado Department of Revenue

Colorado Liquor Excise Taxes January through August



Comparison of Receipts with Previous Years

	August 2010	August 2011	August 2012
State License Fees	\$ 247,968	\$ 242,648	\$ 295,279
Local License Fees	262,159	271,256	207,511
Total Excise Tax	3,821,672	4,152,869	3,259,966
Total	\$ 4,331,799	\$ 4,666,773	\$ 3,762,756

Revenue and Consumption During August 2012

	Revenue	Consumption Gallons
3.2% Beer	\$ 31,168	389,601
Repeal Beer	625,590	7,819,879
Spirituous Liquors	2,155,869	945,133
Hard Cider	1,537	19,210
Wine	387,969	1,398,274
Wine Surcharge	51,904	
Colorado Winery Surcharge	4,716	
Grape Excise	1,213	
Total	\$ 3,259,966	10,572,097

Excise Taxes Collected on Spirituous Liquors				
Month	2011	2012	Change	Percentage Change
January	\$ 1,369,660	\$ 1,439,210	\$ 69,550	5.1
February	1,611,095	1,957,110	346,015	21.5
March	1,484,167	1,374,360	(109,807)	(7.4)
April	2,432,118	2,530,074	97,956	4.0
May	2,126,480	2,377,283	250,803	11.8
June	2,362,820	2,453,848	91,028	3.9
July	1,251,858	1,989,367	737,509	58.9
August	2,711,914	2,155,869	(556,045)	(20.5)
September				
October				
November				
December				
Totals	\$ 15,350,112	\$ 16,277,121	\$ 927,009	6.0

Excise Taxes Collected on Vinous Liquors				
Month	2011	2012	Change	Percentage Change
January	\$ 288,123	\$ 350,021	\$ 61,897	21.5
February	389,415	340,496	(48,919)	(12.6)
March	314,147	373,252	59,105	18.8
April	498,526	508,834	10,308	2.1
May	397,350	467,776	70,426	17.7
June	446,998	440,332	(6,666)	(1.5)
July	270,028	628,946	358,918	132.9
August	553,289	447,339	(105,950)	(19.1)
September				
October				
November				
December				
Totals	\$ 3,157,876	\$ 3,556,995	\$ 399,119	12.6

Excise Taxes Collected on 3.2% and Repeal Beer				
Month	2011	2012	Change	Percentage Change
January	\$ 457,201	\$ 649,182	\$ 191,981	42.0
February	743,483	635,551	(107,932)	(14.5)
March	739,402	702,060	(37,342)	(5.1)
April	633,733	781,813	148,080	23.4
May	900,139	815,209	(84,930)	(9.4)
June	916,118	877,254	(38,865)	(4.2)
July	757,567	631,492	(126,075)	(16.6)
August	887,667	656,758	(230,909)	(26.0)
September				
October				
November				
December				
Totals	\$ 6,035,309	\$ 5,749,319	\$ (285,990)	(4.7)
Grand Total	\$ 24,543,298	\$ 25,583,435	\$ 1,040,138	4.2

Note: In the comparison period, excise tax filings are shown in the month processed, not necessarily in the month received.