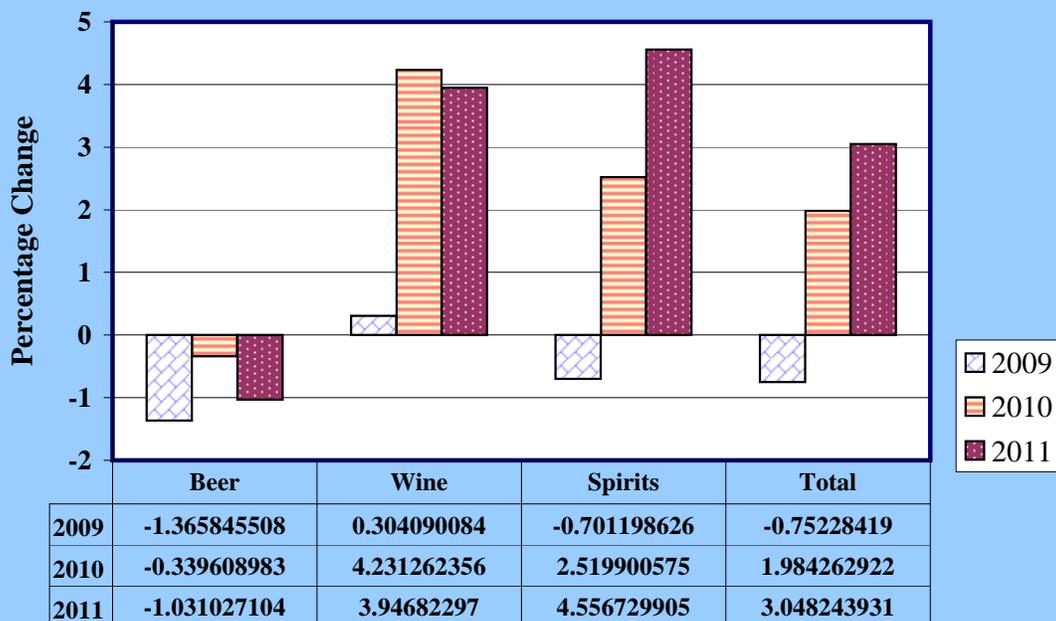


State of Colorado Department of Revenue

Colorado Liquor Excise Taxes January through August



Comparison of Receipts with Previous Years

	August 2009	August 2010	August 2011
State License Fees	\$ 238,782	\$ 247,968	\$ 242,648
Local License Fees	243,503	262,159	271,256
Total Excise Tax	3,033,376	3,821,672	4,152,869
Total	\$ 3,515,661	\$ 4,331,799	\$ 4,666,773

Revenue and Consumption During August 2011

	Revenue	Consumption Gallons
3.2% Beer	\$ 45,153	564,417
Repeal Beer	842,514	10,531,425
Spirituous Liquors	2,711,914	1,188,903
Hard Cider	4,584	57,303
Wine	478,524	1,724,644
Wine Surcharge	65,235	
Colorado Winery Surcharge	4,683	
Grape Excise	262	
Total	\$ 4,152,869	14,066,692

Excise Taxes Collected on Spirituous Liquors				
Month	2010	2011	Change	Percentage Change
January	\$ 1,441,580	\$ 1,369,660	\$ (71,920)	(5.0)
February	1,557,222	1,611,095	53,873	3.5
March	1,220,961	1,484,167	263,207	21.6
April	2,499,222	2,432,118	(67,104)	(2.7)
May	1,969,673	2,126,480	156,807	8.0
June	2,446,673	2,362,820	(83,852)	(3.4)
July	1,076,934	1,251,858	174,924	16.2
August	2,468,869	2,711,914	243,045	9.8
September				
October				
November				
December				
Totals	\$ 14,681,133	\$ 15,350,112	\$ 668,980	4.6

Excise Taxes Collected on Vinous Liquors				
Month	2010	2011	Change	Percentage Change
January	\$ 332,319	\$ 288,123	\$ (44,196)	(13.3)
February	369,713	389,415	19,703	5.3
March	301,069	314,147	13,078	4.3
April	468,346	498,526	30,179	6.4
May	370,481	397,350	26,869	7.3
June	444,018	446,998	2,980	0.7
July	253,606	270,028	16,422	6.5
August	498,421	553,289	54,868	11.0
September				
October				
November				
December				
Totals	\$ 3,037,973	\$ 3,157,876	\$ 119,903	3.9

Excise Taxes Collected on 3.2% and Repeal Beer				
Month	2010	2011	Change	Percentage Change
January	\$ 523,104	\$ 457,201	\$ (65,903)	(12.6)
February	802,099	743,483	(58,617)	(7.3)
March	718,658	739,402	20,744	2.9
April	736,777	633,733	(103,044)	(14.0)
May	732,060	900,139	168,078	23.0
June	716,788	916,118	199,330	27.8
July	1,014,314	757,567	(256,747)	(25.3)
August	854,383	887,667	33,285	3.9
September				
October				
November				
December				
Totals	\$ 6,098,183	\$ 6,035,309	\$ (62,874)	(1.0)
Grand Total	\$ 23,817,288	\$ 24,543,298	\$ 726,009	3.0

Note: In the comparison period, excise tax filings are shown in the month processed, not necessarily in the month received.