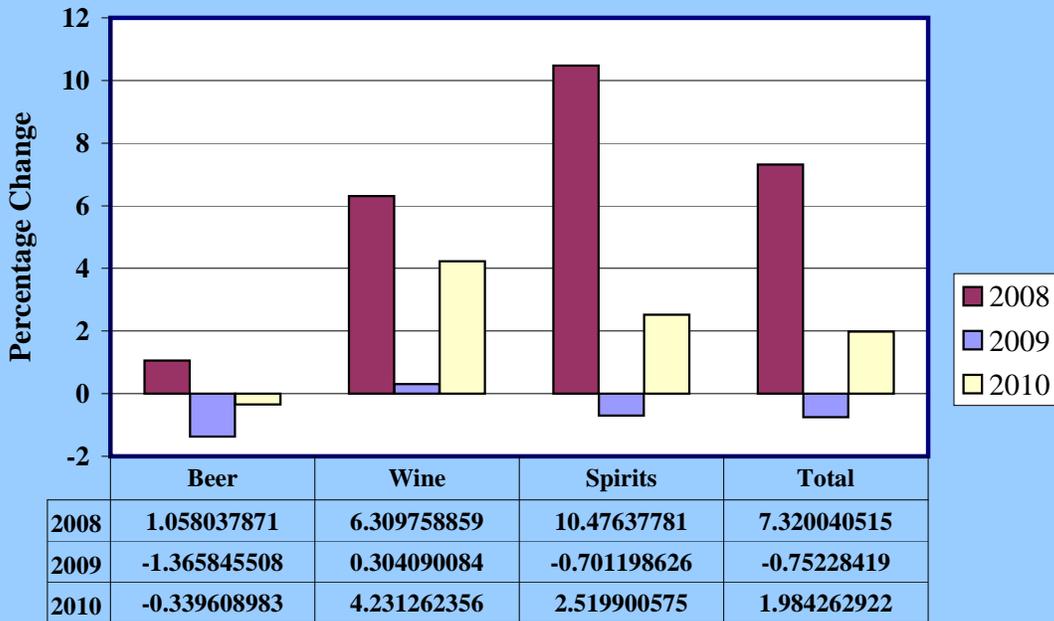


State of Colorado Department of Revenue

Colorado Liquor Excise Taxes January through August



Comparison of Receipts with Previous Years

	August 2008	August 2009	August 2010
State License Fees	\$ 254,964	\$ 238,782	\$ 247,968
Local License Fees	251,701	243,503	262,159
Total Excise Tax	3,041,186	3,033,376	3,821,672
Total	\$ 3,547,850	\$ 3,515,661	\$ 4,331,799

Revenue and Consumption During August 2010

	Revenue	Consumption Gallons
3.2% Beer	\$ 44,870	560,877
Repeal Beer	809,512	10,118,905
Spirituous Liquors	2,468,869	1,082,352
Hard Cider	2,942	36,779
Wine	431,429	1,554,911
Wine Surcharge	58,858	
Colorado Winery Surcharge	4,781	
Grape Excise	410	
Total	\$ 3,821,672	13,353,824

Excise Taxes Collected on Spirituous Liquors					
Month	2009		2010	Change	Percentage Change
January	\$ 1,325,765	\$ 1,441,580	\$ 115,815	8.7	
February	1,609,846	1,557,222	(52,624)	(3.3)	
March	1,823,679	1,220,961	(602,719)	(33.0)	
April	1,734,355	2,499,222	764,867	44.1	
May	1,910,811	1,969,673	58,862	3.1	
June	2,183,671	2,446,673	263,001	12.0	
July	1,852,410	1,076,934	(775,476)	(41.9)	
August	1,879,738	2,468,869	589,130	31.3	
September					
October					
November					
December					
Totals	\$ 14,320,276	\$ 14,681,133	\$ 360,857	2.5	

Excise Taxes Collected on Vinous Liquors					
Month	2009		2010	Change	Percentage Change
January	\$ 304,694	\$ 332,319	\$ 27,625	9.1	
February	356,526	369,713	13,187	3.7	
March	369,302	301,069	(68,233)	(18.5)	
April	338,364	468,346	129,983	38.4	
May	367,009	370,481	3,473	0.9	
June	428,883	444,018	15,135	3.5	
July	390,868	253,606	(137,263)	(35.1)	
August	359,000	498,421	139,421	38.8	
September					
October					
November					
December					
Totals	\$ 2,914,646	\$ 3,037,973	\$ 123,326	4.2	

Excise Taxes Collected on 3.2% and Repeal Beer					
Month	2009		2010	Change	Percentage Change
January	\$ 694,067	\$ 523,104	\$ (170,963)	(24.6)	
February	645,032	802,099	157,067	24.4	
March	765,629	718,658	(46,971)	(6.1)	
April	727,505	736,777	9,272	1.3	
May	752,917	732,060	(20,857)	(2.8)	
June	854,436	716,788	(137,647)	(16.1)	
July	884,741	1,014,314	129,573	14.6	
August	794,637	854,383	59,745	7.5	
September					
October					
November					
December					
Totals	\$ 6,118,964	\$ 6,098,183	\$ (20,781)	(0.3)	
Grand Total	\$ 23,353,886	\$ 23,817,288	\$ 463,403	2.0	

Note: In the comparison period, excise tax filings are shown in the month processed, not necessarily in the month received.