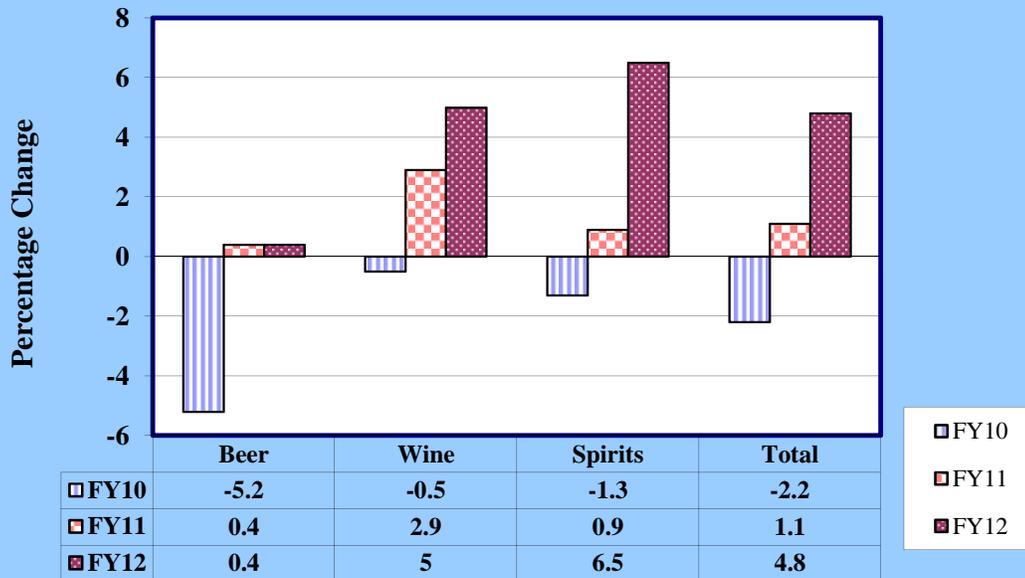


State of Colorado Department of Revenue

Colorado Liquor Excise Taxes July through April



Comparison of Receipts with Previous Years

	April 2010	April 2011	April 2012
State License Fees	\$ 301,548	\$ 359,243	\$ 433,388
Local License Fees	252,529	303,050	331,882
Total Excise Tax	3,704,345	3,564,377	3,820,721
Total	\$ 4,258,422	\$ 4,226,670	\$ 4,585,991

Revenue and Consumption During April 2012

	Revenue	Consumption Gallons
3.2% Beer	\$ 105,851	1,323,138
Repeal Beer	675,962	8,449,525
Spirituous Liquors	2,530,074	1,109,185
Hard Cider	1,058	13,224
Wine	443,372	1,597,952
Wine Surcharge	60,307	
Colorado Winery Surcharge	4,080	
Grape Excise	18	
Total	\$ 3,820,721	12,493,023

Excise Taxes Collected on Spirituous Liquors				
Month	FY 10-11	FY 11-12	Change	Percentage Change
July	\$ 1,076,934	\$ 1,251,858	\$ 174,924	16.2
August	2,468,869	2,711,914	243,045	9.8
September	1,850,332	2,005,272	154,940	8.4
October	1,326,810	1,864,218	537,408	40.5
November	1,996,209	2,153,883	157,674	7.9
December	3,157,053	2,700,082	(456,971)	(14.5)
January	1,369,660	1,439,210	69,550	5.1
February	1,611,095	1,957,110	346,015	21.5
March	1,484,167	1,374,360	(109,807)	(7.4)
April	2,432,118	2,530,074	97,956	4.0
May				
June				
Totals	\$ 18,773,247	\$ 19,987,980	\$ 1,214,733	6.5

Excise Taxes Collected on Vinous Liquors				
Month	FY 10-11	FY 11-12	Change	Percentage Change
July	\$ 253,606	\$ 270,028	\$ 16,422	6.5
August	498,421	553,289	54,868	11.0
September	357,534	398,973	41,440	11.6
October	293,692	416,284	122,592	41.7
November	438,944	497,154	58,211	13.3
December	700,293	527,616	(172,677)	(24.7)
January	288,123	350,021	61,897	21.5
February	389,415	340,496	(48,919)	(12.6)
March	314,147	373,252	59,105	18.8
April	498,526	508,834	10,308	2.1
May				
June				
Totals	\$ 4,032,700	\$ 4,235,947	\$ 203,247	5.0

Excise Taxes Collected on 3.2% and Repeal Beer				
Month	FY 10-11	FY 11-12	Change	Percentage Change
July	\$ 1,014,314	\$ 757,567	\$ (256,747)	(25.3)
August	854,383	887,667	33,285	3.9
September	796,151	801,513	5,363	0.7
October	572,824	682,026	109,202	19.1
November	584,875	640,982	56,107	9.6
December	780,246	668,610	(111,636)	(14.3)
January	457,201	649,182	191,981	42.0
February	743,483	635,551	(107,932)	(14.5)
March	739,402	702,060	(37,342)	(5.1)
April	633,733	781,813	148,080	23.4
May				
June				
Totals	\$ 7,176,610	\$ 7,206,971	\$ 30,361	0.4
Grand Total	\$ 29,982,557	\$ 31,430,898	\$ 1,448,341	4.8

Note: In the comparison period, excise tax filings are shown in the month processed, not necessarily in the month received.