



COLORADO
 Office of the State Controller
 Department of Personnel
 & Administration

August 8, 2016

The Honorable John Hickenlooper,
 Governor
 136 State Capitol
 Denver, Colorado 80203

Dear Governor Hickenlooper:

Attached is the Consolidated Paycheck Report for the month of April 2016. This report is provided for informational purposes only. The following table provides a summary of state employees paid by the categories of General Government and Higher Education. The Judicial and Legislative Branches are included in the General Government category.

Totals for April are as follows:

	Employee Count		Gross Pay
General Government			
State Personnel System			
Full-Time	23,340	\$	111,026,187
Part-Time	1,919		5,633,297
Exempt			
Full-Time	5,961		35,683,137
Part-Time	953		2,916,783
Total	32,173	\$	155,259,404
Higher Education			
State Personnel System			
Full-Time	6,531	\$	23,968,593
Part-Time	844		1,550,216
Exempt			
Full-Time	26,587		187,217,869
Part-Time	45,693		57,914,598
Total	79,655	\$	270,651,276
Grand Total			
State Personnel System			
Full-Time	29,871	\$	134,994,780
Part-Time	2,763		7,183,513
Exempt			
Full-Time	32,548		222,901,006
Part-Time	46,646		60,831,381
Total	111,828	\$	425,910,680



"Exempt from the State Personnel System" includes the Judicial Branch, the Legislative Branch (except for most employees of the Office of the State Auditor), Governor's cabinet and office staff, over half of the employees of the Department of Law, Department of Education, Department of Military & Veteran's Affairs, faculty and other higher education employees as defined in CRS 24-50-135.

"Part-Time" means employees working less than a full-time schedule and includes hourly and others such as work-study students. Part-Time employees cannot be equated to a Full-Time Equivalent position from this report. The number of part-time employees is only the number of individuals paid for work.

"Gross Pay" is regular salary and work-study earnings. "Employee Count" represents the number of employees who received a paycheck during the reporting month. An employee holding a position in more than one state agency or institution of higher education is counted at each agency or institution.

Sincerely,



Robert Jaros, CPA, MBA, JD
State Controller

Attachment

cc: Donna Lynne, Lt. Governor
June Taylor, Department of Personnel & Administration
Tanya Olsen, Department of Personnel & Administration
Henry Sobanet, OSPB
Senator Pat Steadman, Joint Budget Committee
John Ziegler, Joint Budget Committee
Timothy Markham, Colorado WINS
Association of Colorado State Patrol Professionals (ACSPP)
Karoline Clark, Financial Accounting and Reporting
State Library
Internet OSC Web Site



PAYCHECK REPORT
April 2016

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
DPT. OF PERSONNEL & ADMIN.														
Executive Director	363	1,771,027	16	57,112	10	98,466	0	0	373	1,869,493	16	57,112	389	1,926,605
Central Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal - Dpt. of Personnel & Admin.	363	1,771,027	16	57,112	10	98,466	0	0	373	1,869,493	16	57,112	389	1,926,605
DPT. OF AGRICULTURE	271	1,244,088	63	63,816	8	66,281	9	4,955	279	1,310,369	72	68,771	351	1,379,140
DPT. OF CORRECTIONS														
Administration	6,031	25,882,207	19	79,733	18	181,260	3	12,467	6,049	26,063,467	22	92,200	6,071	26,155,667
Correctional Industries	146	668,354	3	8,076	0	0	5	24,231	146	668,354	8	32,307	154	700,661
Canteen	26	122,135	0	0	0	0	0	0	26	122,135	0	0	26	122,135
Subtotal - Dpt. of Corrections	6,203	26,672,696	22	87,809	18	181,260	8	36,698	6,221	26,853,956	30	124,507	6,251	26,978,463
DPT. OF EDUCATION														
State Charter School Institute	29	166,546	0	0	387	2,363,469	128	294,092	416	2,530,015	128	294,092	544	2,824,107
Deaf & Blind School	0	0	0	0	12	69,338	3	18,448	12	69,338	3	18,448	15	87,786
	38	149,706	85	246,326	29	140,714	132	347,289	67	290,420	217	593,615	284	884,035
Subtotal - Dpt. of Education	67	316,252	85	246,326	428	2,573,521	263	659,829	495	2,889,773	348	906,155	843	3,795,928
GOVERNOR'S OFFICE														
Lieutenant Governor	1	2,385	1	1,820	53	342,394	4	19,848	54	344,779	5	21,668	59	366,447
Commission on Community Service	0	0	0	0	4	34,782	0	0	4	34,782	0	0	4	34,782
Office of State Planning & Budgeting	0	0	0	0	4	18,796	1	1,667	4	18,796	1	1,667	5	20,463
Economic Development	0	0	0	0	16	107,337	3	19,237	16	107,337	3	19,237	19	126,574
Colorado Energy Office	1	4,905	2	6,111	67	369,376	5	20,273	68	374,281	7	26,384	75	400,665
Office of Information Technology	0	0	0	0	33	179,443	1	3,000	33	179,443	1	3,000	34	182,443
	541	3,297,301	7	15,908	372	2,584,489	4	21,369	913	5,881,790	11	37,277	924	5,919,067
Subtotal - Governor's Office	543	3,304,591	10	23,839	549	3,636,617	18	85,394	1,092	6,941,208	28	109,233	1,120	7,050,441
DPT. OF PUBLIC HEALTH & ENV.	1,238	7,283,039	138	493,334	13	152,939	0	0	1,251	7,435,978	138	493,334	1,389	7,929,312
DPT. OF TRANSPORTATION	2,947	14,296,872	167	583,509	17	189,012	0	0	2,964	14,485,884	167	583,509	3,131	15,069,393
DPT. OF HUMAN SERVICES														
State Hospital - Pueblo	1,301	6,079,782	27	79,890	12	129,391	0	0	1,313	6,209,173	27	79,890	1,340	6,289,063
Fort Logan Mental Health Center	964	4,188,552	188	597,346	1	12,981	1	4,579	965	4,201,533	189	601,925	1,154	4,803,458
OBH-Community Behavioral Hlth	207	998,439	73	209,028	0	0	1	1,374	207	998,439	74	210,402	281	1,208,841
Grand Junction Regional Center	63	355,798	4	9,683	1	11,625	0	0	64	367,423	4	9,683	68	377,106
Ridge Regional Center	220	733,138	24	99,334	0	0	0	0	220	733,138	24	99,334	244	832,472
Pueblo Regional Center	357	1,143,234	30	83,166	0	0	0	0	357	1,143,234	30	83,166	387	1,226,400
Youth Services	177	534,958	6	18,753	0	0	1	3,318	177	534,958	7	22,071	184	557,029
State Veterans Center - Homelake	1,013	4,193,988	12	42,093	1	9,584	1	13,984	1,014	4,203,572	13	56,077	1,027	4,259,649
Veterans Nursing Home - Florence	84	276,352	3	9,227	0	0	0	0	84	276,352	3	9,227	87	285,579
Veterans Nursing Home - Rifle	139	450,583	12	31,278	0	0	0	0	139	450,583	12	31,278	151	481,861
Veterans Nursing Home - Walsenburg	74	321,786	40	160,974	0	0	0	0	74	321,786	40	160,974	114	482,760
Director of State Nursing Homes	1	6,904	0	0	0	0	0	0	1	6,904	0	0	1	6,904
Fitzsimons Nursing Home	5	37,203	0	0	0	0	0	0	5	37,203	0	0	5	37,203
Subtotal - Dpt. of Human Services	4,690	19,681,352	595	1,992,973	15	163,581	4	23,255	4,705	19,844,933	599	2,016,228	5,304	21,861,161
DPT. OF LABOR & EMPLOYMENT	945	4,612,706	147	595,703	10	104,373	0	0	955	4,717,079	147	595,703	1,102	5,312,782

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
DPT. OF LAW	183	948,710	5	14,631	268	2,248,326	26	141,312	451	3,197,036	31	155,943	482	3,352,979
DPT. OF LOCAL AFFAIRS	156	837,846	4	15,855	8	81,169	8	6,000	164	919,015	12	21,855	176	940,870
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	147	614,017	2	6,051	16	93,281	0	0	163	707,298	2	6,051	165	713,349
Veterans Affairs	6	24,993	0	0	0	0	0	0	6	24,993	0	0	6	24,993
Civil Air Patrol	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal - Dpt of Military & Veteran's Affairs	153	639,010	2	6,051	16	93,281	0	0	169	732,291	2	6,051	171	738,342
DPT. OF NATURAL RESOURCES														
Administration	34	177,369	21	101,015	5	41,212	0	0	39	218,581	21	101,015	60	319,596
Board of Land Commissioners	40	240,309	5	20,866	1	11,967	0	0	41	252,276	5	20,866	46	273,142
Water Conservation Board	45	298,284	3	14,001	1	11,733	0	0	46	310,017	3	14,001	49	324,018
Water Resources	214	1,295,399	52	159,978	1	12,748	0	0	215	1,308,147	52	159,978	267	1,468,125
Oil & Gas Conservation Board	105	625,000	1	7,965	1	12,320	0	0	106	637,320	1	7,965	107	645,285
Mined Land Reclamation	52	361,678	9	44,463	1	11,646	0	0	53	373,324	9	44,463	62	417,787
Parks and Wildlife	890	4,533,293	457	784,005	1	12,878	0	0	891	4,546,171	457	784,005	1,348	5,330,176
Subtotal - Dpt. of Natural Resources	1,380	7,531,332	548	1,132,293	11	114,504	0	0	1,391	7,645,836	548	1,132,293	1,939	8,778,129
DPT. OF PUBLIC SAFETY	1,698	9,663,092	40	125,591	9	96,302	0	0	1,707	9,759,394	40	125,591	1,747	9,884,985
DPT. OF REGULATORY AGENCIES														
Executive Director	24	129,953	1	2,316	5	47,210	0	0	29	177,163	1	2,316	30	179,479
Division of Banking	36	220,132	0	0	1	11,042	0	0	37	231,174	0	0	37	231,174
Civil Rights Division	27	123,255	0	0	1	10,226	0	0	28	133,481	0	0	28	133,481
Financial Services	13	74,860	0	0	1	8,750	0	0	14	83,610	0	0	14	83,610
Division of Insurance	80	433,242	2	4,177	1	12,696	0	0	81	445,938	2	4,177	83	450,115
Public Utilities Commission	75	517,030	2	13,738	3	31,624	0	0	78	548,654	2	13,738	80	562,392
Office of Consumer Counsel	7	53,961	0	0	0	0	0	0	7	53,961	0	0	7	53,961
Real Estate	51	248,406	2	6,062	0	0	0	0	51	248,406	2	6,062	53	254,468
Registrations	83	379,617	1	6,148	1	11,570	0	0	84	391,187	1	6,148	85	397,335
Complaints & Investigations	1	6,363	0	0	0	0	0	0	1	6,363	0	0	1	6,363
Acupuncturist Board	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Accountancy Board	3	15,112	0	0	0	0	0	0	3	15,112	0	0	3	15,112
Barbers & Cosmetologists	4	16,358	0	0	0	0	0	0	4	16,358	0	0	4	16,358
Chiropractic Board	3	14,139	0	0	0	0	0	0	3	14,139	0	0	3	14,139
Dental Board	5	20,480	0	0	0	0	0	0	5	20,480	0	0	5	20,480
Electrical Board	36	175,312	1	2,278	0	0	0	0	36	175,312	1	2,278	37	177,590
Engineers & Land Surveyors	5	22,523	0	0	0	0	0	0	5	22,523	0	0	5	22,523
Mental Health Boards	5	21,532	0	0	0	0	0	0	5	21,532	0	0	5	21,532
Medical Examiners Board	8	34,478	1	1,763	0	0	0	0	8	34,478	1	1,763	9	36,241
Nursing Board	14	70,484	1	2,836	0	0	0	0	14	70,484	1	2,836	15	73,320
Nursing Home Administrators	2	8,326	0	0	0	0	0	0	2	8,326	0	0	2	8,326
Optometric Board	1	6,294	0	0	0	0	0	0	1	6,294	0	0	1	6,294
Outfitter Board	1	3,318	0	0	0	0	0	0	1	3,318	0	0	1	3,318
Passenger Tramway Safety Board	2	15,318	0	0	0	0	0	0	2	15,318	0	0	2	15,318
Pharmacy Board	8	58,842	0	0	0	0	0	0	8	58,842	0	0	8	58,842
Physical Therapy Board	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Plumbers Board	13	62,199	0	0	0	0	0	0	13	62,199	0	0	13	62,199
Addiction Counselors	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Veterinary Medicine Board	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Occupational Therapists	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Massage Therapists	3	8,057	0	0	0	0	0	0	3	8,057	0	0	3	8,057
Division of Securities	25	154,162	0	0	0	0	0	0	25	154,162	0	0	25	154,162
Subtotal - Dpt. of Regulatory Agencies	535	2,893,753	11	39,318	13	133,118	0	0	548	3,026,871	11	39,318	559	3,066,189

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
DPT. OF REVENUE														
Administration	1,108	4,752,551	47	103,011	11	120,218	1	1,271	1,119	4,872,769	48	104,282	1,167	4,977,051
Lottery	106	525,981	2	4,688	1	11,617	0	0	107	537,598	2	4,688	109	542,286
Gaming Commission	83	475,584	1	399	0	0	0	0	83	475,584	1	399	84	475,983
Subtotal - Dpt. of Revenue	1,297	5,754,116	50	108,098	12	131,835	1	1,271	1,309	5,885,951	51	109,369	1,360	5,995,320
DPT. OF HEALTH CARE POLICY	467	2,417,649	12	35,392	10	99,217	0	0	477	2,516,866	12	35,392	489	2,552,258
DPT. OF STATE	114	646,770	0	0	7	62,529	0	0	121	709,299	0	0	121	709,299
DPT. OF TREASURY	24	121,353	3	7,917	2	14,967	0	0	26	136,320	3	7,917	29	144,237
JUDICIAL BRANCH														
Administration	0	0	0	0	3,386	19,023,007	434	1,405,364	3,386	19,023,007	434	1,405,364	3,820	20,428,371
Supreme Court Library	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Defender	0	0	0	0	749	4,292,790	13	63,489	749	4,292,790	13	63,489	762	4,356,279
Supreme Court Grievance	0	0	0	0	71	492,331	15	22,933	71	492,331	15	22,933	86	515,264
Alternative Defense Counsel	0	0	0	0	10	79,410	1	3,537	10	79,410	1	3,537	11	82,947
Office of the Child's Representative	0	0	0	0	26	151,413	6	22,367	26	151,413	6	22,367	32	173,780
Independent Ethics Commission	0	0	0	0	1	9,167	0	0	1	9,167	0	0	1	9,167
Office of the Respondent Parents' Counsel	0	0	0	0	7	50,449	0	0	7	50,449	0	0	7	50,449
Office of the Child Protection Ombudsman	0	0	0	0	3	20,214	0	0	3	20,214	0	0	3	20,214
Subtotal - Judicial Branch	0	0	0	0	4,253	24,118,781	469	1,517,690	4,253	24,118,781	469	1,517,690	4,722	25,636,471
LEGISLATIVE BRANCH														
General Assembly														
Legislators	0	0	0	0	0	0	100	250,945	0	0	100	250,945	100	250,945
Staff	0	0	0	0	149	367,038	46	184,621	149	367,038	46	184,621	195	551,659
Joint Budget Committee	0	0	0	0	16	116,453	0	0	16	116,453	0	0	16	116,453
Legislative Council	0	0	0	0	69	437,542	0	0	69	437,542	0	0	69	437,542
State Auditor	66	389,933	1	3,730	4	51,055	0	0	70	440,988	1	3,730	71	444,718
Legislative Legal Services	0	0	0	0	46	350,970	1	4,813	46	350,970	1	4,813	47	355,783
Subtotal - Legislative Branch	66	389,933	1	3,730	284	1,323,058	147	440,379	350	1,712,991	148	444,109	498	2,157,100
SUBTOTAL - GENERAL GOV'T	23,340	111,026,187	1,919	5,633,297	5,961	35,683,137	953	2,916,783	29,301	146,709,324	2,872	8,550,080	32,173	155,259,404
University of Colorado System														
Boulder	1,540	5,929,242	213	462,223	5,602	39,536,384	11,327	13,701,419	7,142	45,465,626	11,540	14,163,642	18,682	59,629,268
Colorado Springs	187	681,534	26	57,281	877	5,250,329	2,165	1,806,035	1,064	5,931,863	2,191	1,863,316	3,255	7,795,179
UCD- Downtown	90	366,086	10	21,126	1,017	6,975,555	2,525	2,915,646	1,107	7,341,641	2,535	2,936,772	3,642	10,278,413
UCD- Anschutz Medical	605	2,428,490	163	189,724	7,003	62,434,904	2,586	9,634,089	7,608	64,863,394	2,749	9,823,813	10,357	74,687,207
Subtotal - University of Colorado System	2,422	9,405,352	412	730,354	14,499	114,197,172	18,603	28,057,189	16,921	123,602,524	19,015	28,787,543	35,936	152,390,067
School of Mines	263	953,473	10	22,820	700	5,205,282	2,247	2,124,105	963	6,158,755	2,257	2,146,925	3,220	8,305,680
University of Northern Colorado	428	1,469,254	51	93,758	1,005	5,513,119	2,197	1,439,345	1,433	6,982,373	2,248	1,533,103	3,681	8,515,476
Fort Lewis College	97	317,842	18	41,329	409	2,060,708	715	440,604	506	2,378,550	733	481,933	1,239	2,860,483
Metropolitan State University	153	716,532	2	2,397	899	5,247,208	1,752	1,869,565	1,052	5,963,740	1,754	1,871,962	2,806	7,835,702
Western State Colorado University	55	175,877	11	15,905	251	1,239,963	518	243,934	306	1,415,840	529	259,839	835	1,675,679
Adams State University	105	323,473	4	5,185	285	1,428,116	648	378,298	390	1,751,589	652	383,483	1,042	2,135,072
Colorado Mesa University	85	258,772	7	15,958	421	2,051,032	1,573	1,626,927	506	2,309,804	1,580	1,642,885	2,086	3,952,689
Colorado State University System														
Colorado State University System	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Colorado State University	1,628	5,931,830	242	455,780	4,565	31,040,561	8,342	8,891,338	6,193	36,972,391	8,584	9,347,118	14,777	46,319,509
Colorado State University - Pueblo	114	421,501	5	7,384	366	1,725,349	941	551,305	480	2,146,850	946	558,689	1,426	2,705,539
Colorado State University - Global Campus	0	0	0	0	181	776,392	467	1,173,123	181	776,392	467	1,173,123	648	1,949,515
Subtotal - Colorado State University System	1,742	6,353,331	247	463,164	5,112	33,542,302	9,750	10,615,766	6,854	39,895,633	9,997	11,078,930	16,851	50,974,563

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
Colorado Community Colleges System														
Administration	38	129,178	1	1,807	167	1,209,744	411	1,127,886	205	1,338,922	412	1,129,693	617	2,468,615
Arapahoe	91	307,714	4	10,205	226	1,324,278	581	770,329	317	1,631,992	585	780,534	902	2,412,526
Aurora	63	197,219	8	13,628	167	935,491	489	742,996	230	1,132,710	497	756,624	727	1,889,334
Denver	41	143,375	1	3,788	272	1,503,182	622	967,772	313	1,646,557	623	971,560	936	2,618,117
Front Range	181	634,312	21	38,929	457	2,737,965	1,531	2,234,884	638	3,372,277	1,552	2,273,813	2,190	5,646,090
Lamar	15	39,821	0	0	48	223,509	129	116,729	63	263,330	129	116,729	192	380,059
Morgan	9	24,582	1	794	76	410,548	159	169,368	85	435,130	160	170,162	245	605,292
Otero	22	60,142	0	0	169	727,122	215	245,219	191	787,264	215	245,219	406	1,032,483
Pikes Peak	247	846,733	18	33,383	309	1,856,461	1,027	1,856,651	556	2,703,194	1,045	1,890,034	1,601	4,593,228
Pueblo	81	264,726	4	6,336	245	1,312,770	583	710,049	326	1,577,496	587	716,385	913	2,293,881
Red Rocks	85	312,619	3	7,978	288	1,529,030	852	1,142,531	373	1,841,649	855	1,150,509	1,228	2,992,158
Trinidad	25	75,294	0	0	93	459,902	286	313,817	118	535,196	286	313,817	404	849,013
Northeastern Junior College	29	84,038	9	20,103	92	501,410	246	235,180	121	585,448	255	255,283	376	840,731
Northwestern Community College	17	47,660	2	4,991	83	434,876	158	166,857	100	482,536	160	171,848	260	654,384
Subtotal - Colo Community Colleges System	944	3,167,413	72	141,942	2,692	15,166,288	7,289	10,800,268	3,636	18,333,701	7,361	10,942,210	10,997	29,275,911
DPT. OF HIGHER EDUCATION	1	141	0	0	93	462,180	5	8,978	94	462,321	5	8,978	99	471,299
College Assist	0	0	0	0	5	26,781	0	0	5	26,781	0	0	5	26,781
CollegeInvest	0	0	0	0	26	191,509	1	3,571	26	191,509	1	3,571	27	195,080
Historical Society	4	16,104	0	0	97	401,833	36	42,040	101	417,937	36	42,040	137	459,977
Private Occupational Schools	1	5,630	0	0	2	14,864	0	0	3	20,494	0	0	3	20,494
Auraria Higher Education Center	231	805,399	10	17,404	91	469,512	359	264,008	322	1,274,911	369	281,412	691	1,556,323
SUBTOTAL - HIGHER EDUCATION	6,531	23,968,593	844	1,550,216	26,587	187,217,869	45,693	57,914,598	33,118	211,186,462	46,537	59,464,814	79,655	270,651,276
GRAND TOTAL	29,871	134,994,780	2,763	7,183,513	32,548	222,901,006	46,646	60,831,381	62,419	357,895,786	49,409	68,014,894	111,828	425,910,680