
**Appendix N – Portion of CO-RADS
Costs for Evaporation Basin and
Labor**



Appendix N

System Name	CO-RADS Capital Cost	CO-RADS NPV O&M (20-yr)	CO-RADS Total Project Cost	Percent of Project Capital Cost for Construction of Evaporation Basin	Percent of NPV of 20-year O&M Cost for Additional Labor	Percent of NPV of 20-Year O&M Cost for Evaporation Basin Cleaning
Antelope Hills HOA	\$ 1,100,000	\$ 490,000	\$ 1,590,000	62%	65%	11%
Aspen Park MD	\$ 420,000	\$ 460,000	\$ 880,000	70%	69%	10%
Blue Mountain Water District	\$ 440,000	\$ 60,000	\$ 500,000	100%	Not applicable	Not applicable
Buffalo Park/ Homestead Water	\$ 900,000	\$ 410,000	\$ 1,310,000	35%	81%	7%
Camelot	\$ 200,000	\$ 360,000	\$ 560,000	59%	88%	2%
Eureka WC	\$ 770,000	\$ 570,000	\$ 1,340,000	31%	56%	15%
Fayette WC	\$ 700,000	\$ 540,000	\$ 1,240,000	86%	59%	16%
Hancock WC	\$ 600,000	\$ 430,000	\$ 1,030,000	54%	74%	10%
Hillside TP	\$ 680,000	\$ 420,000	\$ 1,100,000	55%	75%	12%
Holly, Town of	\$ 2,100,000	\$ 1,400,000	\$ 3,500,000	86%	24%	18%
Kit Carson, Town of	\$ 1,300,000	\$ 460,000	\$ 1,760,000	77%	69%	19%
Larkspur	\$ 820,000	\$ 490,000	\$ 1,310,000	63%	65%	14%
Manzanola, Town of	\$ 1,500,000	\$ 660,000	\$ 2,160,000	89%	48%	27%
May Valley WTP#1 (\$*10)	\$ 780,000	\$ 280,000	\$ 1,060,000	24%	11%	13%
May Valley WTP #2 (\$*10)	\$ 1,200,000	\$ 340,000	\$ 1,540,000	33%	9%	23%
Merino, Town of	\$ 500,000	\$ 540,000	\$ 1,040,000	31%	59%	22%
Mountain Shadows	\$ 420,000	\$ 440,000	\$ 860,000	72%	72%	9%
North Holbrook	\$ 200,000	\$ 200,000	\$ 400,000	46%	79%	9%
Park WC Wonderview	\$ 220,000	\$ 340,000	\$ 560,000	17%	93%	2%
Patterson Valley WC	\$ 630,000	\$ 530,000	\$ 1,160,000	82%	60%	13%
Redhill Forest POW	\$ 4,000,000	\$ 590,000	\$ 4,590,000	100%	Not applicable	100%
Sheridan Lake WC	\$ 200,000	\$ 350,000	\$ 550,000	33%	91%	4%
South Swink	\$ 2,100,000	\$ 1,200,000	\$ 3,300,000	80%	26%	19%
Swink, Town of	\$ 600,000	\$ 500,000	\$ 1,100,000	87%	63%	13%
Turkey Canon Ranch WD	\$ 270,000	\$ 330,000	\$ 600,000	41%	96%	1%
TV Hills Water LLC	\$ 1,100,000	\$ 500,000	\$ 1,600,000	65%	63%	17%
Valley WC	\$ 1,000,000	\$ 670,000	\$ 1,670,000	32%	47%	17%
Vroman WC	\$ 820,000	\$ 580,000	\$ 1,400,000	88%	55%	16%
Wayward Wind MHP & CG	\$ 680,000	\$ 430,000	\$ 1,110,000	51%	74%	14%
Whispering Pines MHP	\$ 340,000	\$ 400,000	\$ 740,000	63%	79%	7%
Wiley, Town of	\$ 2,600,000	\$ 1,600,000	\$ 4,200,000	91%	20%	20%