

Adult IDD Waiver Redesign

Improving Home and Community-Based Services for
Adults with Intellectual & Developmental Disabilities

November 28, 2018

Facilitated by Sharon Steadman



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Welcome

Introductions

Housekeeping Items:

- Please feel free to step out if you need to.
Bathroom is down the hallway to the right.
- Please keep cell phones on silent or vibrate.
- Please sign in and add your contact information to the sign in sheet.



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Our Mission

Improving health care access and outcomes for the **people** we serve while demonstrating sound stewardship of financial **resources**.



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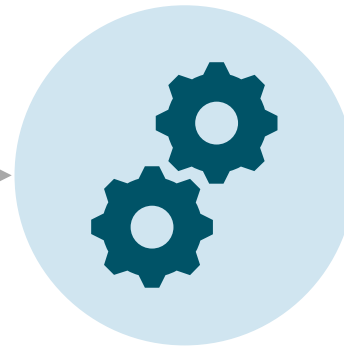
Office of Community Living Vision

ACCESS



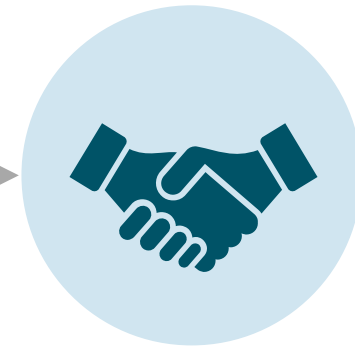
*Streamline Access
to Services*

COORDINATE



*Improve Service
Coordination*

RECEIVE



*Increase Service
Options and Quality*

Steadman Group Introduction



STEADMAN
GROUP, LLC

Meeting Facilitator: Sharon Steadman

SharonIDDWaiver@steadmangroup.com



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Working Agreements

- Treat each other with respect and honor one another as whole individuals.
- Value diversity in experiences and perspectives.
 - Robust examination and discourse improves our work
- Engage with each other as partners.
 - Direct communication
 - Solution-oriented collaboration
- Respect accommodations needed by others to participate.



Agenda

1:30 pm Overview of Today's Meeting

1:45 pm Review October 15, 2018 Meeting Summary

2:00 pm Behavior Services Draft Review

2:30 pm Intensive Supports Draft Review

3:15 pm - - - Break - - -

3:20 pm Discuss Final Report

3:30 pm Actuarial Work Discussion

4:15 pm Wrap-Up and Adjourn

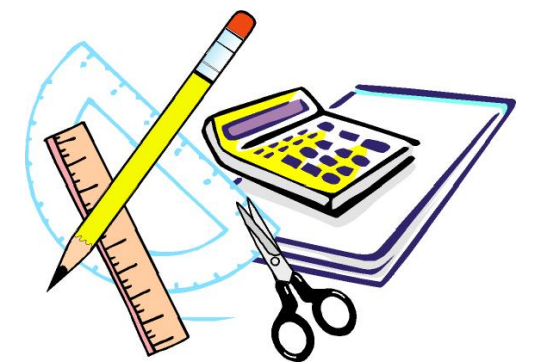


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Materials

- **October 15, 2018 Meeting Summary**
- **Behavioral Services – Service Coverage Standard**
Risk Assessment Section (Pages: 8 - 13)
- **Intensive Supports – Service Coverage Standards**
Service Specification Section (Pages: 12 - 16)



Review Meeting Summary

October 15, 2018

Waiver Implementation Council Meeting Summary

Directions to Access Previous Meeting Materials on our website:

Step 1: Navigate to the HCPF homepage at <https://www.colorado.gov/hcpf>

Step 2: Click **For Our Stakeholders**

Step 3: Click **Committees, boards & collaboration**

Step 4: Click **Adult IDD Waiver Redesign Stakeholder Group**

Step 5: Click Learn more about the **Adult IDD Waiver Redesign Stakeholder Group**

Step 6: Click **Meeting Materials**

Step 7: Click **October 15, 2018**



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Behavioral Services



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Questions

- What do you like?
- What don't you like?
- What would you like to see changed?



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Intensive Supports



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Questions

- What do you like?
- What don't you like?
- What would you like to see changed?



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Break

Reconvene in 5 minutes



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Welcome and Introductions

Health Management Associates (HMA)

Health System Restructuring Consultant: *Michelle Rogers*

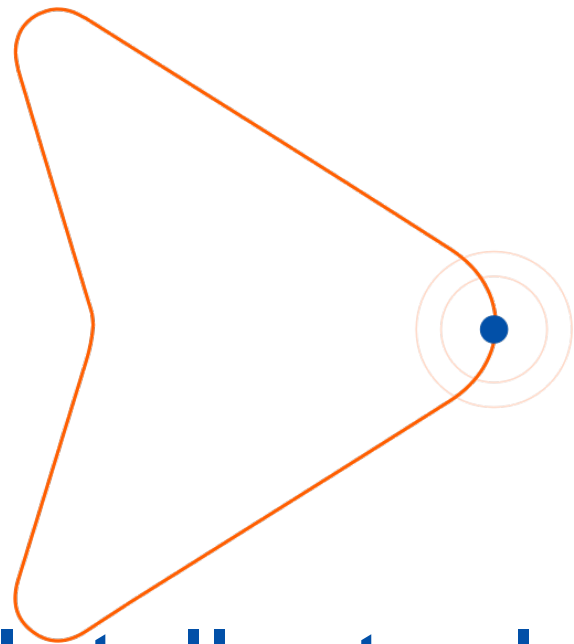
Bolton Health

Actuarial Contractors: *Luke Rodgers and Michelle Hoffner*



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Intellectual and Developmental Disabilities Waiver Redesign Project

Stakeholder Meeting – November 28, 2018

Luke Rodgers, ASA, MAA | Michelle Hoffner, Managing Director

Introduction and Outline of Engagement

- The Department engaged Bolton to complete cost impact analyses associated with combining the HCBS-SLS and DD waivers into a single waiver serving individuals with Intellectual and Developmental Disabilities
 - **This engagement will build on the work Bolton completed in 2016/2017 regarding historic utilization and Support Levels**
- While most of our deliverables are mathematical in nature, consideration of the Department's goals is necessary for successful completion of this engagement:
 - **Members getting the right service, right amount, at the right place, and right time**
 - **Providing Residential Habilitation continuity**
 - **Minimize member disruption**
 - **Improve where possible (e.g., more flexible, additional services)**

Introduction and Outline of Engagement Continued...

- The primary deliverable from Bolton's contract is a cost model that will allow the Department to value the budget impact of the combined waiver
 - **This tool will have flexibility to allow the Department to model the budget impact of various scenarios and program parameters**
- Bolton is also providing research services to the Department with a focus on:
 - **HCBS waiver programs in other states (e.g., program parameters and support levels)**
 - **Data or other information to inform cost model inputs (e.g., utilization levels for new services)**

Questions for Stakeholders

- Consideration of concerns and thoughts from the stakeholder community is the primary reason we are in attendance today
 - **Recommendations regarding state programs to research?**
 - **What is/isn't working with current residential habilitation program?**
 - **Thoughts on criteria to determine 24-hour care under the consolidated waiver?**
 - **Concerns regarding the waiver consolidation?**
 - What risks do you see with this work?
 - Recommendations to mitigate these risks and still accomplish the mandate?
 - **Are there any assumptions you think should be made for this work?**
 - **Ideas to ensure:**
 - Individuals get the right service, in the right amount, in the right place?
 - In a fiscally sustainable manner?
 - **What would be a successful outcome?**
 - **Other thoughts or concerns?**

Small Groups Report Out



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Calendar

Meeting	Topic	When
#1	Process and Next Steps	October 15, 2018
#2	Behavioral Services, and an introduction to Residential Habilitation	November 28, 2018
<p>12/31/18 – Last opportunity for comments via the change log</p> <p>*Future opportunities for comments will be available during future meetings and the public comment period</p>		
<p>January 2019 - February 2019 – task group meets</p> <p>*Task group focus will be addressing outstanding service coverage standard and common policy questions</p>		
#3	Self-Direction, Nurse Practice Act, & Individualized Budgets	January 16, 2019
#4	Actuarial Work on Regression Analysis, Residential Habilitation Benefits Collaborative Part 1	Late March
#5	Residential Habilitation Benefits Collaborative Part 2	Mid-April
#6	Waiver Redesign Summary Report	Late April or Early May
#7	Addendum to Waiver Redesign Summary Report	Late May



Task Group Work

Date: January 2019 - February 2019

The Task Group will meet multiple times within this time frame.
Dates to be distributed in the near future.

Focus: Task Group focus will be addressing outstanding service coverage standard and common policy questions.

If Interested:

- Sign up in the front of the room, on the Task Group Sign-Up sheet.
- If you are on Adobe Connect, indicate in the text box.

Please look for future communications from our facilitator.



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Contact Information

For any stakeholder questions around this engagement please contact:

Sharon Steadman

SharonIDDWaiver@steadmangroup.com



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