

\_\_\_\_\_ CONSERVATION DISTRICT

**Budget Message**

**PURPOSE:** To describe the important features of the budget, include a statement of the budgetary basis of accounting used in the budget, and include a description of the services to be delivered during the budget year.

**INSTRUCTIONS:** Please fill in any blanks and check any items that are applicable.

The attached General Fund Budget for the district includes these important features:

We have a tax levy of \_\_\_\_\_ mills which generates \$ \_\_\_\_\_  
(or \_\_\_\_\_ % of our revenue).

Most of our revenue is income derived through: (example: tree sales, equipment rental, grants etc.)

Our expenses consist mainly of: (example: salaries, educational materials, landowner tours, pass-through, etc.)

The services this district offers are:

- conservation education materials to youth in the district
- natural resource conservation materials to landowners
- tours and demonstrations of conservation practices to public
- literature on technical assistance and cost-share programs
- subdivision reviews for the county
- conservation equipment rental for district landowners
- scholarship for college or youth resource camp
- natural resource workshop for local teachers
- other \_\_\_\_\_

Additional description of the District's services to be delivered during the budget year:

The budgetary basis for accounting this district uses is:

- cash basis
- modified accrual basis
- encumbrance basis
- other \_\_\_\_\_

**Explanatory Budget Notes:** (describe the important features of the budget)