

SPECIAL MEETING

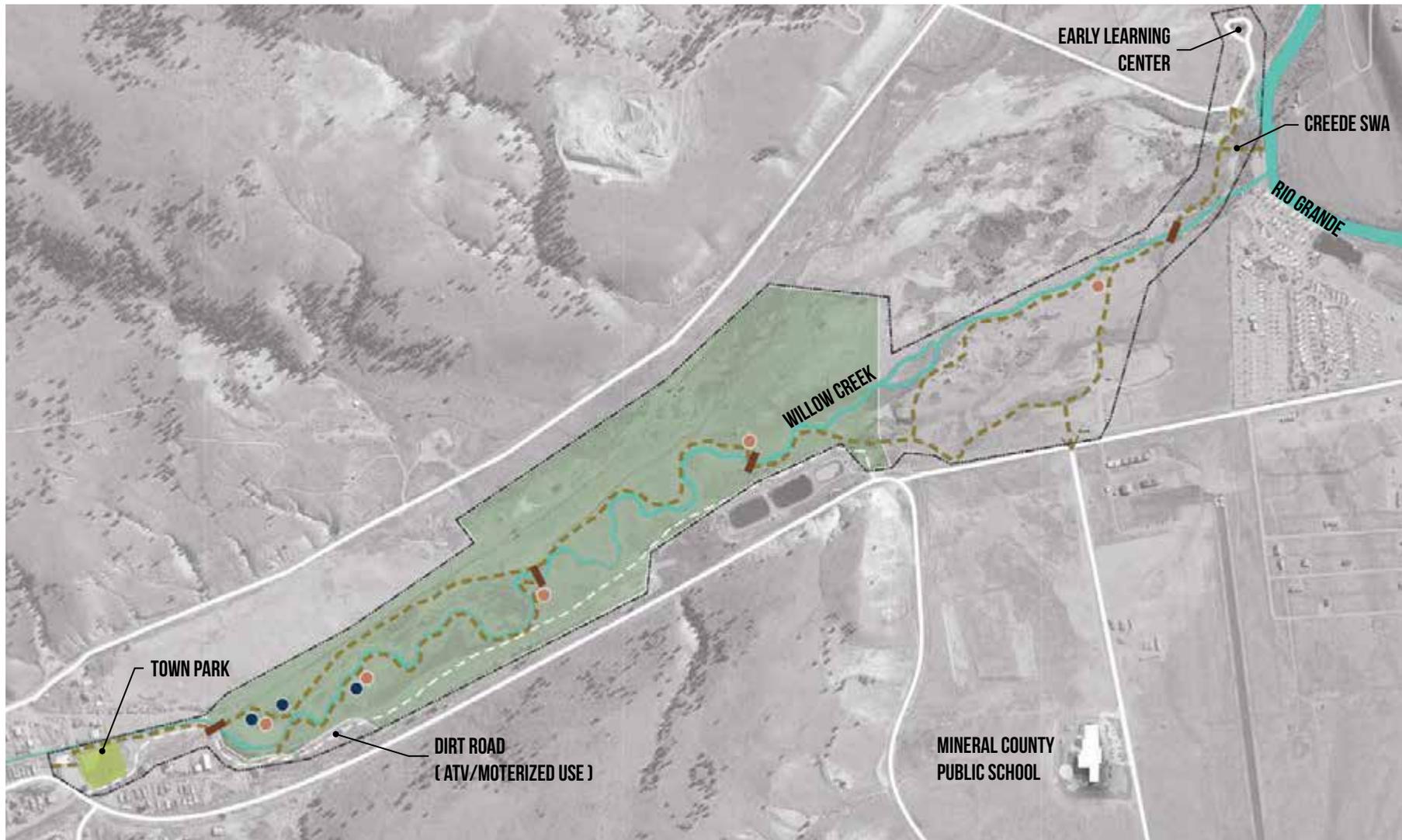
- I. CALL TO ORDER
- II. PLEDGE OF ALLEGIANCE
- III. ROLL CALL
- IV. REVIEW AGENDA
- V. NEW BUSINESS
 - a. Accept 2015 Audit from Blair & Associates P.C.
- VI. ADJOURN

REGULAR WORK SESSION

- Inspire Hub Team
 - 2017 Budget
- ATV Evaluation Session [MCSD arriving ~6pm)
 - Bank Switch Overview
 - CML Dinner RSVP
 - East 3rd Street Improvement Request
 - Private Event Application Employee Costs
- Development Code Definition Addition & Floodplain Regs
 - Any Other Business

Posted 9/16/15

OPEN TO THE PUBLIC



INSPIRE PROJECT NOTES:

- A variety of Inspire programs would use the improved park and new trail system.
- The community would be engaged in the design of park improvements.
- The project ensures in-town access to trails, outdoor recreation, nature play, the Rio Grande and the Creede SWA.
- This project will add 3.24 miles of trails to Creede’s in-town trail network.

LEGEND

- Inspire Project Boundary
- - - - - Trail
- Waterways
- Willow Creek Restoration Area
- Trailside Nature Play Nodes
- Benches/Seating
- Bridge

0 1000 FT



WILLOW CREEK CORRIDOR IMPROVEMENTS



INSPIRE PROJECT NOTES:

- New pathways link amenities in the park
- A shaded picnic area with nature play features accommodates families
- The Creede Hub will work with Creede youth to collaboratively design skate park improvements
- The Community Garden will be enhanced with a tool shed
- A new Flume Trail provides a connection to the Willow Creek Trail System



PROGRAMS and PATHWAYS

Please remember that Inspire funding cannot replace funding for existing programs. Funds will be used to enable program providers to increase the scope of their existing work and to reach underserved youth and families they are not otherwise reaching.

Complete the chart below for each PROGRAM and PATHWAY provider requesting implementation funds.

ORGANIZATION & CONTACT INFORMATION		
Organization name: Southwest Conservation Corps/Conservation Legacy		Year founded: 1998
Mailing address: 701 E. Rainbow Blvd Hwy 50 Salida, CO 81201		
Primary contact name: Nicole Blaser		Title: Regional Director
Telephone: 719.539.2438	Email: Nicole@conservationlegacy.org	Website: www.sccorps.org
Mission statement: Cultivating local action to produce enduring widespread impact in communities, ecosystems and people.		
Brief history of organization: Southwest Conservation Corps (SCC) engages young people in meaningful service to our local public lands and waters. Programs include structured, safe and challenging service and educational opportunities through projects that promote personal growth, the development of social skills, and an ethic of natural resource stewardship. The Southwest Conservation Corps program model incorporates guiding principles of experiential learning, respect, openness and willingness, commitment, responsibility, pride, excellence, health, safety, and fun. SCC is a program of Conservation Legacy (formerly Southwest Conservation Corps) that was founded in 1998 to continue the legacy of the Civilian Conservation Corps of the 1930s.		

PROGRAMS and PATHWAYS

Please remember that Inspire funding cannot replace funding for existing programs. Funds will be used to enable program providers to increase the scope of their existing work and to reach underserved youth and families they are not otherwise reaching.

Complete the chart below for each PROGRAM and PATHWAY provider requesting implementation funds.

ORGANIZATION & CONTACT INFORMATION		
Organization name: Headwaters Alliance (formerly Willow Creek Reclamation Committee)		Year founded: 1999
Mailing address: P.O. Box 519 Creede, CO 81130		
Primary contact name: Guinevere Nelson Freer		Title: Watershed Director
Telephone: 719-658-0178	Email: guineverenelson@gmail.com	Website: www.willowcreede.org
Mission statement: To foster a sustainable environmental and economic future for the Upper Rio Grande Basin through advocacy, education, stewardship, and resource protection.		
Brief history of organization: The Headwaters Alliance was formed after the Willow Creek Reclamation Committee (WCRC) identified the need to work outside of the small watershed, and expand the scope of services it offered to the community. The re-envisioned organization will engage the community in meaningful ways to maintain the unique qualities of the Upper Rio Grande for generations. While the Alliance will continue to serve the community by identifying and implementing resource improvement projects, they seek to build a deep connection to the area by expanding their programming to reach broader audiences.		

SELECTION CRITERIA QUESTIONS

TRACKING: Describe how your organization will track participation in the PROGRAMS and/or PATHWAY opportunities funded through Inspire.

The goal of the Outdoor Explorers program is to create a connection to the natural world by engaging youth in meaningful outdoor experiences. To track the participation in this program, the coordinator will have sign in/sign out sheets for all participants. The coordinator will check these sheets for accuracy after the end of each day and enter the hours and participants into an excel spreadsheet.

EVALUATION: Describe how your organization will evaluate the quality and impact of the PROGRAM and/or PATHWAY opportunities funded through Inspire. *To understand if our program is making an impact on how children connect with nature, we will provide a pre-program questionnaire to registered children. This questionnaire will include questions similar to the SLV Inspire Survey about how the children interact with nature and how many hours they spend in the outdoors. A similar*

survey will be given to the children at the end of the year to document the change in responses to the questions. Parent evaluation forms will also be circulated to see how families are impacted by the programming, with similar questions as given to the youth. Changes in tracking methods as described above will be used as a tool to identify growth in the program.

Another tool to measure the impact of the Outdoor Explorers Program will be to track how many children participate in the Upper Rio Grande YCC or other outdoor focused summer jobs and internships after attending the Outdoor Explorers program. This evaluation tool will identify the connection to nature by the choice in summer employment and/or internship opportunity.

SUSTAINABILITY: How will your organization contribute to the sustainability of the PROGRAM and/or PATHWAYS opportunities funded through Inspire after GOCO's initial investment?

The Headwaters Alliance will support the program by housing the program within its expanded scope. The Headwaters Alliance will do this by providing for the initial search of the coordinator, by providing office space for the coordinator, including general operating expenses (e.g. paper, internet, copier) and a computer. Further the Alliance will support the sustainability of the program by using its contacts to for future funding opportunities and to broaden the audience of those learning about the program.

ATTACHMENTS:

- Attach a list of your organization's board of directors or members of the governing body. Please include name and professional affiliation for each.

Willow Creek Reclamation Committee (WCRC) Executive Board

- Chair: Zeke Ward-Executive Director of the Rio Grande Watershed Emergency Action Coordination Team (RWEACT)
- Vice Chair: Don Dustin-Mineral County Emergency Medical Technician (EMT) Coordinator and Instructor
- Secretary: John Steel-retired. Active Mineral County Search and Rescue Volunteer
- Treasurer: Kathleen Murphy-Advertising and Marketing Assistant-Rio Grande Vacation Rentals

Headwaters Alliance

- President: Jan Crawford-Retired, former owner of Santa Fe Fly Shop and Guides
- Vice President: Ed Innerarity-Owner, Trinity Production Company
- Secretary/Treasurer: Ashley Rust-Adjunct Professor at Metro State College, PhD Candidate at Colorado School of Mines.

- Attach a list of key staff who will work on the Inspire Initiative. Please include name, title, email address and one sentence on the specific role they will play.
- Guinevere Nelson Freer, Watershed Director, guineverenelson@gmail.com. Mrs. Freer will support the Outdoor Explorers program and coordinator by searching out opportunities for programming and seek out participants, and secure funding for the future of the program after the three years of GOCO funding.

PROGRAMS and PATHWAYS

Please complete the chart below for each proposed PROGRAM and PATHWAY opportunity in your application.

INSPIRE PROGRAMS & PATHWAYS INFORMATION	
Organization name: Headwaters Alliance	
Program title: Outdoor Explorers	
Grant request for program: \$46,678	Total cost of program execution: \$ 69,378
Will this funding be used for programs, pathways or both? Both pathways and programs	
Program start date: Spring 2017	Program end date: 12/2019
Number of times program will be offered in next three years: 3, year long for all three years.	
Venue name(s) of where program will be delivered: Virginia Christensen Gym	
Venue address(es): 300 La Garita St Creede, CO 81130	
Ages served in this program: 5-14	
Number of youth currently served through program: 9	
Number of additional youth to be served through program: 11 per year for the next 3 years	
Will families participate in this program: variable, as appropriate	

SELECTION CRITERIA QUESTIONS

1. OPPORTUNITIES: The Outdoor Explorers program will provide day programs for children 5-14, throughout the year after school, on Fridays, during school breaks, and weeklong camps in the summer. We anticipate that this programming will serve 20 kids per year. The opportunities created by this program expands the time kids spend outdoors by providing both educational and experiential opportunities. The coordinator of this program will oversee and implement all aspects of this program, including the management of the gear library. The Outdoor Explorers coordinator will also serve as the Hub Coordinator, ensuring grant compliance and overseeing the evaluation and reporting for the places, pathways and programs developed by the Creede Team.

Within the Outdoor Explorers program, there will be the Adventurers program for youth ages 5-9 to expose them to the outdoors through place based experiential and educational opportunities. Ages 10-14 will attend the Trail Blazers program. This program will build off of the Adventurers program, but incorporate a service learning aspect, to maintain public outdoor spaces around town and the community. Older Trail Blazers will have the opportunity to interact with the Young Adventurers, by serving as paid Adventurer Aides, to gain leadership skills working with youth in the outdoors.

2. BARRIERS AND SOLUTIONS: Two barriers were identified through the community meetings. The first barrier was how important summer jobs were to employment-eligible youth. There was little interest in non-paid outdoor programming for this age group. Another barrier was that working families needed full day programming to make program participation feasible as an alternative to daycare or other full day care options. The solution we've created provides all day programming for youth and provides jobs for those who are eligible all while exposing youth to the outdoors in a meaningful way. The requested funding will be used for staff and other programmatic expenses like equipment and supplies. Funding will also be used to run and maintain a Gear Library containing outdoor equipment for youth and families to check out at little or no cost. The Alpine Achievers Initiative has committed to donate Americorps Volunteers to assist in implementation of the school break and summer programming.

PLACES

Answer the questions below for each proposed PLACE in your application. For example, if you intend to request funding for improvements to a school yard and a local park, you will have to respond to the five questions twice – once for the school yard and the other for the local park.

- 1. SCOPE:** Our project will focus on the Lower Willow Creek Floodplain (LWCF) open space and intercity tri-park space which includes an in-town ballpark, skate park, public restrooms, community garden and 4 miles of open space along the Willow Creek that is in the final stages of reclamation by the Lower Willow Creek Restoration Company, a 501(c)(3) partnership between Creede Resources Inc. and the City of Creede. As the layout currently exists, there is little connectivity between each outdoor playground and recreation space due to lack of trails and usable, inviting open space between the features. Local youth have expressed a desire for the skate park design to be upgraded to make it more usable. The open space of the LWCF has one dirt road that is primarily used by ATVs. Our project would enhance the park features to create more connectivity, activate the under-used spaces as well as expand the trail system through the LWCF, which will allow families and youth to access miles of trails along the Willow Creek that connect to the Creede State Wildlife Area (SWA), the Early Learning Center, and the Mineral County Public School. More specifically, our project would include building nature play structures, additional outdoor seating, connective trails between features, a 3-mile loop trail and 1-mile spur in the LWCF, and upgrading the tri-park center. Youth Conservation Corps (pathways proposal) will engage in some of the construction work where appropriate.

Youth Narrative: The Willow Creek Corridor we propose as a place for Inspire Funding begins at the City of Creede newly created park, Silver Park. The corridor and extends all the way down to the end of the Willow Creek floodplain. The proposed project will ‘activate’ the corridor and re-engage the community with the creek. We are not requesting funding for any facilities, but requesting funding for creating trails and installing infrastructure along this corridor. We propose addressing two areas, the Tri-park area and the Floodplain. The Tri-park center needs are for multi-function and multi-age features to encourage greater usage of the existing Tri-park area. Our vision for this area would include trails connecting these spaces. The Floodplain is currently being restored to open space, and we suggest that some of the funding from Inspire be used to assist with loop trails, bridges, and a natural playground. To complete these activation scenarios, we request funding for a community planner to make our ideas work. It is the aim of this place grant to return the people to the creek and form a better relationship with this resource. From the surveys and community meeting, the greatest desire was water based opportunities

BARRIERS & SOLUTIONS: Creede and Mineral County currently face the following barriers: Within the city limits there are few in-town trails, pathways and only one playground (at the Baptist church). Most outdoor play areas require a vehicle to access. There are no trails for families with strollers to walk within town. The youth in Creede have said that the skate park features are difficult to use. There are currently no non-motorized connector trails to the Rio Grande River, the Creede SWA, the Mineral County public school and the Early Learning Center. The LWFP is the largest open space area publicly accessible to the residents of Creede. owned by the City of Creede that in the past has not been safe for families and children to play in, but will soon be safe and open for development of new recreational features.

Through community meetings our hub found that families and youth were excited about the idea to enhance our main city Tri-park space: the existing ballfield, skate park and community garden area. By enhancing the current features, building new nature play areas and developing a new trail system that connects to the CPS and other youth hubs, this park could become the central outdoor space for Creede and Mineral County residents, offering families and youth a variety of options for engaging in the outdoors and all within walking distance of the town and the public school. A variety of programs would use the spaces for learning and recreation including the Outdoor Explorers (included program proposal) the City Parks & Recreation youth programs, and the school sports teams for training.

Youth Narrative: From the surveys and community meeting, the greatest desire was water-based opportunities. This is a priority because it is water based and addresses the community need with existing opportunities. The idea of a swimming pool was a popular survey response, however, many organizations have examined this possibility for a swimming pool in Creede, and have found it cost prohibitive. Our Inspire project addresses the need for a connection to water. In addition, Creede has one playground. The creation of multiple natural playgrounds will provide greater opportunities for children to have a safe place to play. The Skate Park was identified as being underutilized by the survey respondents and community meeting attendees. This project addresses the barrier of a specific use parks, and will make it a multi-functional space. Finally, the expansion of trails, especially along the Willow Creek floodplain will create easy access to natural outdoor spaces. In addition, we propose a Youth Conservation Corp that could assist the creation of this place based project.

- 2. ACCESS:** The park and LWCF are within walking distance for residents of Creede, 1.2 miles from the Mineral County Public School, 2 miles from the Early Learning Center, and 2 miles from the Creede SWA. A connector trail would allow children

from the public school, the ELC and the city of Creede to access the park by foot or bicycle. Some families in Mineral County would need to drive to access the park.

Youth Narrative: These places are open to the public. All of the places are accessible by foot, bike and car, but there are no trails to these spaces, so youth are traveling to these places along roadways. With the implementation of the proposed project, the trail system will promote alternative transportation modes, and connect these places together via trails. The floodplain is near the newly relocated school and several subdivisions. This proposed project will create a corridor of alternative transportation access to places that are used by the community.

3. TIMELINE

January 2017 to March 2017 will be focused on design and community input. We will hire a professional design firm to facilitate community meetings and, with direction from local youth, develop a final design and name for the park and LWCF trail system. By the November 2016, the LWFP reclamation work is scheduled to be completed and ownership turned over to the City of Creede. The project will be ready for construction by March 2018 and will be completed by October of 2019.

Youth Narrative: We will hire a community planner as soon as funds are available to smartly plan these projects. The planner will work through the winter months, engineering would be minimal and will be completed before the construction season, beginning in May. Implementation will begin in May 2017.

4. **MAINTENANCE:** Additional maintenance of the park will be negligible as materials and equipment for the enhanced and expanded Tri-park center are almost maintenance free and using an existing site. The trail system in the LWCF will be built with materials that naturally drain and require little upkeep. Additional maintenance costs for the LWCF trails will amount to \$3000 per year based on an estimate of 150 hours per year, with all maintenance managed by Mineral County

Youth Narrative: The maintenance of these projects will likely be minimal. Since natural products will be used for these places, it is likely their total sum will be \$2000 to \$5000 per year. The City will be owner of these places and we will request local funding for any additional costs.



SCC operates a continuum of programs from community-based initiatives for local teens to backcountry camping crews for high school and college aged individuals along with leadership programs for college graduates and job training programs specifically for current era veterans. Programs are completed in partnership with public land agency managers and AmeriCorps programs.

SCC service projects take place throughout Southwest Colorado. On a typical project, young Corps members work, learn and camp in teams with up to six crewmembers and 2 crew leaders. Projects include trail building, fuels reduction, riparian restoration, erosion control, tree planting, fencing, and exotic plant removal.

Corps members earn a living allowance while learning valuable work and life skills. Through the program structure, SCC places a strong focus on leadership development and environmental stewardship. SCC's strengths lie not only in its ability to assist public agencies meet their conservation project goals, but also in its ability to provide a viable work force to the region while offering exceptional educational and engaging opportunities to youth.

SELECTION CRITERIA QUESTIONS

1. **TRACKING:** Describe how your organization will track participation in the PROGRAMS and/or PATHWAY opportunities funded through Inspire.
 - Southwest Conservation Corps tracks all member participation through two data base systems (Civicore and MTL). This includes, not limited to, all required HR documents, background checks, Americorps required documents, demographics, hours works, crew and sessions details, as well as exact projects each member is involved in. In this same system, information on previous work experience and future work experience is also tracked for each member.

2. **EVALUATION:** Describe how your organization will evaluate the quality and impact of the PROGRAM and/or PATHWAY opportunities funded through Inspire.
 - Quality and impact evaluations are completed in several ways. We track exact miles of trail, acres of restoration, etc. improved on each project through our database Civicore. We also have a 10 question evaluation that is sent out to each of our project partners. They evaluate the specific details on quality of the trail work, restoration, and other work that is completed. This is also in our Civicore data base. Civicore can then give overall reports on various and conservation impact.
 - In-addition, SCC has mid season and final evaluations of and for members to support a high quality member experience. These are completed in paper form and are use during check-ins with member supervisors who are they crew leaders. The crew leaders are evaluated by the SCC Youth Coordinator staff person.

3. **SUSTAINABILITY:**How will your organization contribute to the sustainability of the PROGRAM and/or PATHWAYS opportunities funded through Inspire after GOCO's initial investment?.
 - SCC has access to many direct and indirect potential funding sources with a long history of partnerships with the local USFS, BLM, GSDNP, State Parks and Wildlife, CYCA, etc. SCC would like to support job pathways beyond bringing youth into the corps crew work by connecting them with potential job placements in these local agencies. Working with local communities and governments, we hope to build partnerships over the next three years, much like what has happened with existing programs in Costilla County and the Great Sand Dunes National Park. With the initial support of local county commissioners during the first three years, they will be able to better understand the positive impact of having a youth corps assist in important local conservation projects

ATTACHMENTS:

- Attach a list of your organization's board of directors or members of the governing body. Please include name and professional affiliation for each.
- Attach a list of key staff who will work on the Inspire Initiative. Please include name,

title, email address and one sentence on the specific role they will play.

- Nicole Blaser, Regional Director at SCC, as written, above will be primary contact person.
- Linnaea Renz – Creede Community volunteer and former Coordinator for the Southwest Conservation Corps; linnaea.b.renz@gmail.com; Linnaea will serve as the local liaison for Mineral and Rio Grande Counties.

PROGRAMS and PATHWAYS

Please complete the chart below for each proposed PROGRAM and PATHWAY opportunity in your application.

INSPIRE PROGRAMS & PATHWAYS INFORMATION	
Organization name: Southwest Conservation Corps/Conservation Legacy	
Program title: Headwaters Youth Conservation Corps	
Grant request for program: \$ 50,400	Total cost of program execution: \$86,400
Will this funding be used for programs, pathways or both? Pathways	
Program start date: June 2017	Program end date: perpetual
Number of times program will be offered in next three years: 3 (4 weeks/year)	
Venue name(s) of where program will be delivered: Southwest Conservation Corps	
Venue address(es):TBD	
Ages served in this program: 14-18	
Number of youth currently served through program: n/a	
Number of additional youth to be served through program: 24 (over 3 years)	
Will families participate in this program: no	

SELECTION CRITERIA QUESTIONS

4. OPPORTUNITIES: The Headwaters YCC program will provide job skills training and outdoor education to 8 youth in Rio Grande and Mineral counties for 4 weeks per summer for three years. Rio Grande and Mineral counties will partner with the Southwest Conservation Corps – Salida office to provide this program to our local youth. The model will be based on the SCC’s Community Corps day crew model, which will include 32 hours of service learning and conservation work, plus 8 hours of environmental education per week for 4 weeks. The youth crews will be supervised by 2 SCC crew leaders and will work with county staff to accomplish important conservation work in their communities.

Youth participants will gain job skills, a strong work ethic, a stewardship ethic and learn the value of community and working together as a team. Also, by expanding the program to include both Mineral and Rio Grande county, the participants would connect with other youth that they may not have the chance to get to know outside the seasonal basketball games.

Youth Narrative: The Headwaters YCC will be a youth conservation corp program that is accessible to youth in the valley not currently served by a YCC. This pathway will pay youth to work on projects that lie

with participating county and municipality property as well as on public state and federal lands. This YCC will follow existing structures of YCC. Participants will gain work experience that will set them up for future work opportunities. Participants will be paid for their work, and also have the opportunity to identify additional trainings and or certifications that interest them.

5. BARRIERS AND SOLUTIONS: Through our youth leaders' one-on-one conversations with their peers and our community outreach meetings this spring, we learned that many local high school students in Mineral county would favor employment over outdoor experiences or programming during the summer months. A YCC program would provide a paid position to our youth, while also engaging them in stewardship, service work and outdoor learning experiences. By starting small, with a single crew of 8 youth over 4 weeks, we hope to establish a strong YCC program that will be fully funded by county and other partners beginning in 2020 and will hopefully expand to include more project weeks and local youth participants in subsequent years.

Youth Narrative: Youth continually said that they would prioritize making money over participating in programming. GOCO funds will be used to create a job for these youth that connects them to the outdoors.

2017 BUDGET

TO: Trustees & Mayor
FROM: Clyde & Randi
SUBJECT: 2017 Budget
DATE: August 30, 2016

As we start next year's budget, I'd like to remind the Trustee's that budgeting and accounting are two unique and very different activities. Budgeting is primarily a planning activity and accounting is a reporting activity. How they come together, is once you've approved and appropriated a budget, we make sure we record our accounting activities correctly and use that to monitor and balance your budget.

General Fund

The General Fund is our major operating fund. Revenues include sales tax, property tax, franchise fees, licenses, land use and development fees, event permits, liquor licenses, etc. The basic operations of the town are included in the General Fund. These operations include: legislative, executive, judicial, administrative and public works including the building department and park and recreation departments.

Capital Improvement Fund

The Capital Improvement Fund is used for major projects and/or equipment purchases. Capital Improvement revenues are sales tax, interest income and funds transferred from the Virginia Christensen Fund.

Water & Sewer Fund

The Water & Sewer Fund is an "Enterprise Fund" which means it is ran more like a business and supported with "user fees".

Another thing we need to remember is that our System Development and Connection (tap) fees should NOT be considered when calculating revenues needed to cover operating & maintenance expenses. These are considered "Impact Fees" and should be set aside and retained for capital improvements.

Virginia Christensen Fund

Depending on the market, this fund net's us revenues of around \$150 annually. A few years ago, we agreed to split this three ways with one third going to the Capital Improvement Fund, one third going to the General Fund for Park and Recreation and one third being distributed to our various non-profit organizations in town who need help holding their events each year.

Last year with our new Recreation position we separated out Parks and moved it to Public Works and Eloise maintained her Arts and Recreation Department. Last year we put 40k in the Capital Improvement Fund, 16k in Arts & Recreation, 16k in Parks, 22k in Activities, and distributed 57k to various businesses. [Total 150k]

With Eloise retiring this year, I see us combining her department with the new Rec. position and putting 35k there, 25k in Parks, 45k in Capital Improvements and 45k to the various businesses. [Total 150k]

Conservation Trust Fund

The revenues for this fund are generated by State Lottery monies and have strict guidelines as to their dispersion. As you can see we spend it on our parks.

General Comments

Budget note from 2008 -“ we continue to head in the right direction while being on the conservative side. With 99% of the railroad right-of-way abandonment behind us, we need to concentrate on getting our water lines replaced, our streets paved, flume repair and work towards getting our town boundaries and property lines straightened out.”

What's left from those goals are the flume and property line concerns. We should identify some new goals including higher wages/salaries across the board, additional staff, improvements to - or a new town hall - and of course - let's make our new Recreation Department & facilities the envy of southwest Colorado.

We can do it – look what we've done.

I've attached the Certification of Valuation we receive every year to start the budget process. With this I calculate the mill levy and property tax revenue and then I move on to the proposed budget. As you can see that's the only figure I've got so far in the 2017 Proposed column. From here I look at our current Budget to Actual to determine a trend. I also look at last year's Budget to Actual to compare the trend and of course I depend on the audit to confirm the trend. With this in hand I start having budget meetings with you to consider plans and projects scheduled for the upcoming year.

We should be getting the 2015 audit soon and after I get their numbers into our budget [1 or 2 days] I'd like to start the budget meetings to have a final draft to you by your December meeting.

CERTIFICATION OF VALUATION BY MINERAL COUNTY ASSESSOR

New Tax Entity YES NO

Date August 18, 2006

NAME OF TAX ENTITY: City of Creede

USE FOR STATUTORY PROPERTY TAX REVENUE LIMIT CALCULATION (5.5% LIMIT) ONLY

IN ACCORDANCE WITH 39-5-121(2)(a) and 39-5-128(1), C.R.S., AND NO LATER THAN AUGUST 25, THE ASSESSOR CERTIFIES THE TOTAL VALUATION FOR ASSESSMENT FOR THE TAXABLE YEAR 200¹⁶.

1.	PREVIOUS YEAR'S NET TOTAL TAXABLE ASSESSED VALUATION:	1. \$ 5,767,723
2.	CURRENT YEAR'S GROSS TOTAL TAXABLE ASSESSED VALUATION: ‡	2. \$ 5,811,246
3.	LESS TOTAL TIF AREA INCREMENTS, IF ANY:	3. \$ 0
4.	CURRENT YEAR'S NET TOTAL TAXABLE ASSESSED VALUATION:	4. \$ 5,811,246
5.	NEW CONSTRUCTION: *	5. \$ 24,105
6.	INCREASED PRODUCTION OF PRODUCING MINE: ≈	6. \$ 0
7.	ANNEXATIONS/INCLUSIONS:	7. \$ 0
8.	PREVIOUSLY EXEMPT FEDERAL PROPERTY: ≈	8. \$ 0
9.	NEW PRIMARY OIL OR GAS PRODUCTION FROM ANY PRODUCING OIL AND GAS LEASEHOLD OR LAND (29-1-301(1)(b), C.R.S.): Φ	9. \$ 0
10.	TAXES COLLECTED LAST YEAR ON OMITTED PROPERTY AS OF AUG. 1 (29-1-301(1)(a), C.R.S.). Includes all revenue collected on valuation not previously certified:	10. \$ 0
11.	TAXES ABATED AND REFUNDED AS OF AUG. 1 (29-1-301(1)(a), C.R.S.) and (39-10-114(1)(a)(I)(B), C.R.S.):	11. \$ 68.59

‡ This value reflects personal property exemptions IF enacted by the jurisdiction as authorized by Art. X, Sec. 20(8)(b), Colo. Constitution

* New Construction is defined as: Taxable real property structures and the personal property connected with the structure.

≈ Jurisdiction must submit to the Division of Local Government respective Certifications of Impact in order for the values to be treated as growth in the limit calculation; use Forms DLG 52 & 52A.

Φ Jurisdiction must apply to the Division of Local Government before the value can be treated as growth in the limit calculation; use Form DLG 52B.

USE FOR LABOR LOCAL GROWTH CALCULATION ONLY

IN ACCORDANCE WITH ART. X, SEC. 20, COLO. CONSTITUTION AND 39-5-121(2)(b), C.R.S., THE ASSESSOR CERTIFIES THE TOTAL ACTUAL VALUATION FOR THE TAXABLE YEAR 200¹⁶.

1.	CURRENT YEAR'S TOTAL ACTUAL VALUE OF ALL REAL PROPERTY: ¶	1. \$ 45,601,655
ADDITIONS TO TAXABLE REAL PROPERTY		
2.	CONSTRUCTION OF TAXABLE REAL PROPERTY IMPROVEMENTS: *	2. \$ 261,292
3.	ANNEXATIONS/INCLUSIONS:	3. \$ 0
4.	INCREASED MINING PRODUCTION: §	4. \$ 0
5.	PREVIOUSLY EXEMPT PROPERTY:	5. \$ 549,514
6.	OIL OR GAS PRODUCTION FROM A NEW WELL:	6. \$ 0
7.	TAXABLE REAL PROPERTY OMITTED FROM THE PREVIOUS YEAR'S TAX WARRANT: (If land and/or a structure is picked up as omitted property for multiple years, only the most current year's actual value can be reported as omitted property.):	7. \$ 0

DELETIONS FROM TAXABLE REAL PROPERTY

8.	DESTRUCTION OF TAXABLE REAL PROPERTY IMPROVEMENTS:	8. \$ 0
9.	DISCONNECTIONS/EXCLUSIONS:	9. \$ 0
10.	PREVIOUSLY TAXABLE PROPERTY:	10. \$ 0

¶ This includes the actual value of all taxable real property plus the actual value of religious, private school, and charitable real property.

* Construction is defined as newly constructed taxable real property structures.

§ Includes production from new mines and increases in production of existing producing mines.

IN ACCORDANCE WITH 39-5-128(1), C.R.S., AND NO LATER THAN AUGUST 25, THE ASSESSOR CERTIFIES TO SCHOOL DISTRICTS:

1.	TOTAL ACTUAL VALUE OF ALL TAXABLE PROPERTY	1. \$ 46,412,461
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NOTE: ALL LEVIES MUST BE CERTIFIED to the COUNTY COMMISSIONERS NO LATER THAN DECEMBER 15.

PROPERTY TAX REVENUE LIMIT CALCULATIONS WORKSHEET

("5.5%" limit in 29-1-301, C.R.S., and the TABOR limits, Art. X, Sec. 20(4)(a) and (7)(c), Colo. Const.)

The following worksheet can be used to calculate the limits on local government property tax revenue. Data can be found on the Certification of Valuation (CV) sent by the county assessor on August 25, unless otherwise noted. The assessor can revise the valuation one time before Dec. 10; if so, you must perform the calculation again using the revised CV data. **(Note for multi-county entities:** If a taxing entity is located in two or more counties, the mill levy for that entity must be the same throughout its boundaries, across all county boundaries (Uniform Taxation, Article X, Section 3, Colo. Const.). This worksheet can be used by multi-county entities when the values of the same type from all counties are added together.)

Version November 2008

Data required for the "5.5%" calculation (assessed valuations certified by assessor):

1. Previous year's net total assessed valuation ¹	5,767,723
2. Previous year's revenue ²	82,790
3. Current year's total net assessed valuation	5,811,246
4. Current year's increases in valuation due to annexations or inclusions, if any	-0-
5. Current year increase in valuation due to new construction, if any	24,105
6. Total current year increase in valuation due to <u>other</u> excluded property ³	-0-
7. "Omitted Property Revenue" from current year CV ⁴	-0-
8. "Omitted Property Revenue" from previous year CV ⁵	-0-
9. Current year's "unauthorized excess revenue," if any ⁶	-0-

Data required for the TABOR calculations (actual valuations certified by assessor):

10. Previous year's revenue ⁷	82,790
11. Total actual value of all real property	45,601,655
12. Construction of taxable real property	261,292
13. Annexations/Inclusions	-0-
14. Increase in mining production	-0-
15. Previously exempt property	549,514
16. Oil or gas production from new wells	-0-
17. Taxable property omitted (from current year's CV)	-0-
18. Destruction of Property improvements	-0-
19. Disconnections/Exclusions	-0-
20. Previously taxable property	-0-

21. Inflation 2.2 (The U.S. Bureau of Labor Statistics (<http://www.bls.gov/cpi/home.htm>) will not release this number, the Consumer Price Index (CPI) for the Denver-Boulder Area, until February of next year. Forecasts of this inflation figure may be obtained by contacting the Dept. of Local Affairs (DOLA) at (303) 866-2156. or at www.dola.colorado.gov)

¹ There will be a difference between **net** assessed valuation and **gross** assessed valuation only if there is a "tax increment financing" entity, such as a Downtown Development Authority or Urban Renewal Authority, within the boundaries of the jurisdiction.

² For the "5.5%" limit **only** (Part A of this Form), this is the **lesser** of: (a) the total amount of dollars **levied for general operating purposes** on the **net assessed valuation** before deducting any Temporary Tax Credit [if Form DLG 70 was used to certify levies in the previous year, this figure is on Line 1], or (b) last year's "5.5%" revenue limit.

³ Increased production of a producing mine, previously exempt federal property, or new primary oil or gas production from any oil and gas leasehold or land. **NOTE: These values may not be used in this calculation until certified to, or applied for, by filing specific forms with the Division of Local Government** [forms can be found in the *Financial Management Manual*, published by/on the State Auditor's Office web page or contact the Division of Local Government].

⁴ Taxes paid by properties that had been previously omitted from the tax roll. This is identified on the CV as "taxes collected last year on omitted property as of Aug. 1."

⁵ This figure is available on the CV that you received from the assessor last year.

⁶ This applies only if an "Order" to reduce the property tax revenue was issued to the government in the spring of the current year by the Division of Local Government, pursuant to 29-1-301(6), C.R.S.

⁷ For the TABOR property tax revenue limit **only** (Part C of this form), use the previous year's TABOR limit or the property tax revenue **levied for general operating purposes**. This is a local option. DLG staff is available to discuss the alternatives.

A. Steps to calculate the "5.5%" Limit (refer to numbered lines on the previous page):

A1. Adjust the previous year's revenue to correct the revenue base, if necessary:

$$\frac{82,790}{\text{Line 2}} + \frac{-0-}{\text{Line 8}} = \text{A1. } \boxed{82,790}$$

Adjusted property tax revenue base

A2. Calculate the previous year's tax rate, based upon the adjusted revenue base:

$$\frac{82,790}{\text{Line A1}} \div \frac{5,767,723}{\text{Line 1}} = \text{A2. } \boxed{.014354}$$

Adjusted Tax Rate
(round to 6 decimal places)

A3. Total the assessed valuation of all the current year "growth" properties:⁸

$$\frac{-0-}{\text{Line 4}} + \frac{24,105}{\text{Line 5}} + \frac{-0-}{\text{Line 6}} = \text{A3. } \boxed{24,105}$$

Total "growth" properties⁹

A4. Calculate the revenue that "growth" properties would have generated:

$$\frac{24,105}{\text{Line A3}} \times \frac{.014354}{\text{Line A2}} = \text{A4. } \boxed{346}$$

Revenue from "growth" properties

A5. Expand the adjusted revenue base (Line A1) by the "revenue" from "growth" properties:

$$\frac{82,790}{\text{Line A1}} + \frac{346}{\text{Line A4}} = \text{A5. } \boxed{83,136}$$

Expanded revenue base

A6. Increase the Expanded Revenue Base (Line A5) by allowable amounts:

$$\left[\frac{83,136}{\text{Line A5}} \times 1.055^{10} \right] + \frac{-0-}{\text{DLG-Approved Revenue Increase}} + \frac{-0-}{\text{Voter-Approved Revenue Increase}^{11}} = \text{A6. } \boxed{87,708}$$

Increased Revenue Base

A7. Current Year's "5.5%" Revenue Limit:

$$\frac{87,708}{\text{Line A6}} - \frac{-0-}{\text{Line 7}} = \text{A7. } \boxed{87,708}$$

Current Year's "5.5%" Revenue Limit¹²

A8. Reduce Current Year's "5.5%" Revenue Limit by any amount levied over the limit in the previous year:

$$\frac{87,708}{\text{Line A7}} - \frac{-0-}{\text{Line 9}} = \text{A8. } \boxed{87,708}$$

Reduced Current Year's "5.5%" Limit.
This is the maximum allowed to be levied this year¹³

A9. Calculate the mill levy which would generate the Reduced Revenue Limit (Line A8):

$$\frac{87,708}{\text{Line A8}} \div \frac{5,811,246}{\text{Line 3}} \times 1,000 = \text{A9. } \boxed{15.09}$$

Mill Levy (round to 3 decimals)

⁷ If this number were multiplied by 1,000 and rounded to three decimal places, it would be the mill levy necessary in the previous year to realize the revenue in line A1.

⁸ The values of these properties are "excluded" from the "5.5%" limit, according to 29-1-301(1)(a) C.R.S.

⁹ This revenue is the amount that the jurisdiction theoretically would have received had those "excluded" or "growth" properties been on the tax roll in the previous year.

¹⁰ This is the "5.5%" increase allowed in 29-1-301(1), C.R.S.

¹¹ This figure can be used if an election was held to increase property tax revenue **above** the "5.5%" limit.

¹² Rounded to the nearest whole dollar, this is the "5.5%" statutory property tax revenue limit.

¹³ DLG will use this amount to determine if revenue has been levied in excess of the statutory limit.

2017 Proposed Budget

9/13/2016

1 GENERAL FUND		2015	2016	2016	2017
2 Revenues		Actual	Proposed	Revised	Proposed
3 General Property Tax	1410.10		82,000	<i>85,000</i>	85,000
4 Delinquent Taxes	1410.20		125	<i>-0-</i>	
5 Delinquent Interest	1410.30		250	<i>300</i>	
6 Specific Ownership Tax	1410.50		7,000	<i>8,000</i>	
7 1/2 City Sales Tax	1410.61		92,000	<i>92,000</i>	
8 County Sales Tax	1410.62		125,000	<i>125,080</i>	
9 Franchise Tax	1410.80		12,500	<i>23,000</i>	4
10 Liquor Licenses	1440.30		4,000	<i>4,000</i>	
11 Building Permits	1440.40		6,500	<i>3,500</i>	A
12 Building User Tax	1440.50		8,000	<i>7,600</i>	
13 Highway User's Tax	1450.10		19,000	<i>20,000</i>	
14 Motor Vehicle Sales Tax	1450.20		100	<i>150</i>	
15 Cigarette Tax	1450.30		1,200	<i>1,100</i>	
16 Motor Vehicle Fees	1450.40		2,400	<i>2,500</i>	
17 Severance Tax	1450.50		10,000		
18 Mineral Lease Royalty	1450.60		300		
19 Road and Bridge	1450.70		3,800	<i>4,000</i>	
20 Fuel Tax Refund	1450.80		275	<i>275</i>	
21 Grants	1450.90		-		<i>Ask Road.</i>
22 Court Fines	1460.00		-	-	
23 Interest Income	1470.00		300	<i>900</i>	
24 Recreation Fees	1480.10		3,500	<i>8,000</i>	
25 Recreation Grants	1480.20		-	-	
26 Recreation Donations	1480.30		3,000	<i>500</i>	
27 Recreation Misc.	1480.90		-		
28 Activities Lease - Gym	<i>1420.22</i>		12,000	<i>-0-</i>	A
29 Activities Fees	<i>1420.21</i>		1,300	<i>-0-</i>	B
30 Refunds	1490.20		-		
31 Rec. (300x3)	1490.40		-		
32 Miscellaneous	1490.90		10,000	<i>30,000</i>	
33 Operating Revenues		-	404,550	-	85,000

Budget to Actual - 2016

Account	Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	Diff.
GENERAL FUND REVENUES															
Property Tax	1410.10	82,000	17,831	6,541	13,793	11,041	12,037	8,778	-	-	-	-	-	80,613	(1,387)
Delinquent Taxes/Interest	1410.20	125	-	-	-	-	-	-	-	-	-	-	-	-	(125)
Interest on Tax	1410.30	250	-	1	2	3	22	236	-	-	-	-	-	264	14
Specific Ownership Tax	1410.50	7,000	703	798	548	809	609	562	-	-	-	-	-	4,783	(2,212)
1/2 City Sales Tax	1410.61	92,000	4,231	4,072	4,247	6,298	4,618	7,873	-	-	-	-	-	35,714	(56,286)
County Sales Tax	1410.62	125,000	7,317	7,499	8,780	8,692	14,938	8,095	-	-	-	-	-	62,675	(62,325)
Franchise Tax	1410.80	12,500	1,952	2,374	2,974	2,543	2,352	2,403	-	-	-	-	-	17,217	4,717
Activities	1420.10	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Program Fees	1420.11	-	26	-	-	-	-	-	-	-	-	-	-	26	-
Donations	1420.12	-	-	-	150	-	-	-	-	-	-	-	-	150	-
Grants	1420.13	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Gym Program Fees	1420.21	1,300	-	-	-	-	-	-	-	-	-	-	-	-	-
Gym Rental & Lease	1420.22	12,000	-	-	-	-	-	-	-	-	-	-	-	-	-
Gym Grants	1420.23	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Gym Donations	1420.24	360	70	-	179	-	-	30	-	-	-	-	-	639	-
Miscellaneous Activities	1420.30	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Liquor Licenses	1440.30	4,000	-	450	499	704	404	790	100	-	-	-	-	2,947	(1,053)
Building Permits	1440.40	6,500	-	-	800	1,635	130	-	-	-	-	-	-	2,965	(3,935)
Building User Tax	1440.50	8,000	-	-	7,808	-	-	-	-	-	-	-	-	7,808	(392)
Highway User's Tax	1450.10	19,000	1,583	1,600	1,654	1,784	1,722	1,769	-	-	-	-	-	11,776	(7,224)
Motor Vehicle Sales Tax	1450.20	100	-	667	15	10	15	-	-	-	-	-	-	717	617
Cigarette Tax	1450.30	1,200	96	92	103	76	80	107	93	-	-	-	-	647	(553)
Motor Vehicle Fees	1450.40	2,400	205	187	180	244	251	229	-	-	-	-	-	1,937	(463)
Severance Tax	1450.50	10,000	-	-	-	-	-	-	-	-	-	-	-	(10,000)	-
Mineral Lease Royalty	1450.60	300	-	-	-	-	-	-	-	-	-	-	-	(300)	-
Road and Bridge	1450.70	3,800	-	4,003	-	-	-	-	-	-	-	-	-	4,003	203
Fuel Tax Refund	1450.80	275	-	-	-	176	-	-	-	-	-	-	-	176	(99)
Grants	1450.90	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Court Fines	1460.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Interest Income	1470.00	300	82	-	99	102	108	118	-	-	-	-	-	619	319
Transfer in from Fund Balance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Recreation Fees	1480.10	3,500	29	872	310	1,375	75	1,873	705	-	-	-	-	5,239	1,739
Recreation Grants (& 22)	1480.20	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Recreation Donations	1480.30	3,000	60	-	21	-	52	108	-	-	-	-	-	241	(2,759)
Recreation Misc.	1480.50	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Refunds	1490.20	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Day Care Reimb.	1490.30	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Rec. (300x3)	1490.40	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Miscellaneous	1490.90	10,000	846	633	12,890	1,866	1,201	2,019	572	-	-	-	-	20,027	10,027
Transfer in (Parks)	1498.10	16,000	-	-	-	-	-	-	-	-	-	-	-	16,000	-
Transfer in (Recreation)	1498.20	16,000	-	-	-	-	-	-	-	-	-	-	-	16,000	-
Transfer in (Activities)	1498.30	22,000	22,000	-	-	-	-	-	-	-	-	-	-	22,000	-
TOTAL REVENUES		458,550	82,111	41,079	47,722	37,149	41,701	29,264						314,588	(131,477)
General Fund		39,987	(119)	6,329	10,340	3,747	16,447	1,570	-	-	-	-	-	78,281	-
Capital Improvement		36,871	4,192	(6,908)	(1,433)	4,527	4,742	(9,265)	-	-	-	-	-	82,726	-
Conservation Trust		3	2	674	3	3	1,075	3	-	-	-	-	-	1,763	-
Virginia Christensen		(93,935)	55	59	57	(56,846)	45	1,631	-	-	-	-	-	(149,004)	-
Water & Sewer		742	4,566	4,697	(21,007)	7,563	9,655	4,913	-	-	-	-	-	11,129	-
		(16,352)	8,696	4,851	(12,040)	(41,106)	31,964	(1,148)	-	-	-	-	-	(25,135)	-

Clyde Dooley, Town Manager
Creede Town Hall
22213 N Main St.
Creede, CO 81130

September 1, 2016

Hello Clyde,

I have been told that you are collecting data on ATV driver behavior inside the Creede city limits. I have witnessed three events.

During the week after the 4th of July, I stopped at the 4 way stop at Loma and 3rd Street. An ATV driving west stopped, and instead of turning south onto Loma, it continued up the hill (off the designated track).

That same week I was driving north on Loma, passing the Medical Clinic. An ATV driver in the other lane was slowly driving south. Right behind him was a half-sized (approximately) ATV being solo-driven by a small boy. I would guess he was around 8 years old.

In early August, I was again at Loma and 3rd Street and witnessed a repeat of the 1st event. The ATV stopped at the 4-way, then continued up the hill.

I hope this information is useful in the reassessment of ATV usage within the city limits.

Thank you for your time and consideration,

Rhonda Foale
409 Moonlight
Creede, CO
frhond@comcast.net



the quiller gallery

P.O. Box 160 · 110 Main Street · Creede, CO 81130
719-658-2741 · 800-876-5760 · Fax: 719-658-2742
www.quillergallery.com

Randi Snead, City of Creede Clerk/Treasurer
P.O. Box 457
Creede CO 81130

Dear City of Creede:

We understand that there is an evaluation of Ordinance 397 at an upcoming work session and would like to provide more input concerning ATV users in Creede.

In addition to the reports we made over the 4th of July during which ATV users simply ignored the signage and wandered city streets, and even parked behind our gallery in our private parking space, we have more incidents to report since then. We have seen people in large groups travelling through town including children on small ATVs, not helmeted. We have had to stop groups who are travelling on Wall Street to let them know they are off the route. We have been met with both hostility and confusion about the designated route through town. Many times we have watched ATVs drive at a high speed up Main Street, too quickly to get a photograph to document the incidents.

The people of Creede voted for Ordinance 397 with parameters to protect our liability and privacy, noise and safety, the intention of the ordinance. We have a variety of visitors in our business throughout the summer, and we have had a variety of conversations about this issue. The people who are staying at Mountain View would like to politely obey the regulations and travel through Creede according to Ordinance 397. In the meantime, we have had visitors from Lake City reporting of the chaos ATV usage has caused in their town, mostly by users who disregard their ordinance. One group of people said they had come to Creede to get away from the ATV users, and warning us of the consequence of what happens when there is no enforcement of an ordinance.

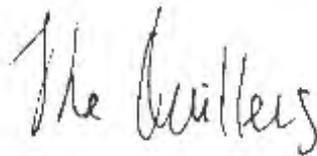
A few days ago a man was visiting in the gallery from Arizona. It turns out that he had been the Assistant Director of State Land in Arizona, visiting and staying with a friend in Lake City. He was observing the controversy there of ATV usage, and talked to us about how easily the recreational riders will overtake and dominate – despite local and state regulations, if “given an inch”. This is the nightmare that has occurred on public lands in Arizona, he said. It is important for our visitors to know we mean business, either with enforcement or heavy use of signs and information that are really clear.

For us, personally, we love our town and our region and we have such great pride in its beauty and its peace. There are so few places left like Creede. We feel that we need to hang on tight to these qualities. We see that there exemptions need to be in place for local riders who are disabled, for those

who need to use snowplow ATV in the winter to clear neighbors' driveways, and live the way we do here. If the riders who come into our town respectfully observe our ordinance, do not speed, do not allow underage and uninsured drivers, and honor our town, it will be fine. We have a tourist economy, for sure, but not at the expense of losing our way of life. There are many, many people who come to Creede for a haven from the wild world out there. They will continue to come if it continues to be their haven.

Thank you for your consideration of our observations,

Marta and Steve Quiller

A handwritten signature in cursive script that reads "The Quillers". The signature is written in black ink and is positioned below the typed name "Marta and Steve Quiller".

From: [Jeffrey Larson](#)
To: [Clyde Dooley](#); [Randi Snead](#); [Catherine Kim](#); [Dana Brink](#); [Frank Freer](#); [Lori Dooley](#); [Teresa Wall](#)
Subject: Fw: ATV's
Date: Wednesday, September 07, 2016 8:12:09 AM

On Wednesday, September 7, 2016 8:09 AM, Jeffrey Larson <jeffreyincreede@yahoo.com> wrote:

On Tuesday, September 6, 2016 11:45 AM, Suzanne Nutt <suzannenutt0120@gmail.com> wrote:

Mayor and governing officials,

Here is a bullet point listing of the things we observed during our stay in a cabin on Loma street in June and July of 2016:

- Disruptive display of constant noise and lack of regard for rules
- Multiple small children with no helmets on a single seated ATV (I have a picture)
- Overcrowded ATV's... More than 4 people in backseat
- Under age drivers
- Speeding
- Late night ATV's
- No checkpoints for licenses check
- City liability
- The canyon that was once a peaceful walk we avoided due to large trucks pulling multiple ATV's and ATV's going fast shooting dust and gravel

The general disregard for the peace of the mountains...that is the saddest part.

Thank you,
David and Suzanne (Sue) Nutt

MARTA QUILLER

QUILLER GALLERY - P.O. BOX 160 - CREEDE CO 81430

719 658 2741 INFO@QUILLERGALLERY.COM

Hi Clyde and Roni -

Just "for what it's worth" - it's probably good to mention - the ATVs are going all over the streets in Creede, esp. on July 4, helmets not being worn, one even parked in our spot behind

Catherine & Avery Augur
113 West 5th Street
Creede, CO 81130
cataugur@gmail.com
averyaugur@aol.com

July 11, 2016

Jeff Larson, Mayor, and City of Creede Trustees
City of Creede
2223 N. Main Street
Creede, CO 81130

To the Honorable Mayor Larson, Trustee Brink, Trustee Dooley, Trustee Freer, Trustee Kim, Trustee Wall, and Trustee Wyley:

Please accept this letter as a formal complaint of Ordinance 397 regulating OHV use passed on May 1, 2016.

On Saturday, July 9, 2016, at 11:47pm, one OHV was seen parked on the corner of 3rd Street and Main Street. This was outside the designated Public Parking Areas, as indicated in the informational OHV flyer provided by the City.

We have provided photo documentation of the incident. It is supplied below.



If you have any questions, please let us know.

Sincerely,

Catherine and Avery Augur

Cc: Clyde Dooley, City Manager
Randi Snead, City Clerk

Catherine & Avery Augur
113 West 5th Street
Creede, CO 81130
c1augur@gmail.com
averyaugur@aol.com

July 11, 2016

Jeff Larson, Mayor, and City of Creede Trustees
City of Creede
2223 N. Main Street
Creede, CO 81130

To the Honorable Mayor Larson, Trustee Brink, Trustee Dooley, Trustee Freer, Trustee Kim, Trustee Wall, and Trustee Wyley.

Please accept this letter as a formal complaint of Ordinance 397 regulating OHV use passed on May 1, 2016.

On Thursday, July 7, 2016, at 1:42pm, three OHVs were seen parked on the corner of 3rd Street and Main Street. This was outside the designated Public Parking Areas, as indicated in the informational OHV flyer provided by the City.

We have provided photo documentation of the incident. It is supplied below:



If you have any questions, please let us know.

Sincerely,

A handwritten signature in black ink, appearing to read "Catherine and Avery Augur".

Catherine and Avery Augur

Cc: Clyde Dooley, City Manager
Randi Sneed, City Clerk

Catherine & Avery Augur
113 West 5th Street
Creede, CO 81130
cavaugur@gmail.com
avaugur@creedecolorado.com

July 11, 2016

Jeff Larson, Mayor, and City of Creede Trustees
City of Creede
2223 N. Main Street
Creede, CO 81130

To the Honorable Mayor Larson, Trustee Brink, Trustee Dooley, Trustee Freer, Trustee Kim, Trustee Wall, and Trustee Wyley.

Please accept this letter as a formal complaint of Ordinance 397 regulating OHV use passed on May 1, 2016.

On July 6, 2016, at 8:30pm, three OHVs were parked on Rio Grande Avenue at 5th Street. This is outside the designated Public Parking Areas, as indicated in the informational OHV flyer provided by the City.

We have provided photo documentation of the incident. It is supplied below.



If you have any questions, please let us know.

Sincerely,

Catherine and Avery Augur

Cc: Clyda Dooley, City Manager
Randi Shead, City Clerk

Catherine & Avery Augur
113 West 5th Street
Creede, CO 81130
cataugur@gmail.com
averyaugur@aol.com

received
6/30/16

June 27, 2016

Jeff Larson, Mayor, and City of Creede Trustees
City of Creede
2223 N. Main Street
Creede, CO 81130

To the Honorable Mayor Larson, Trustee Brink, Trustee Dooley, Trustee Freer, Trustee Kim, Trustee Wall, and Trustee Wyley:

Please accept this letter as a formal complaint of Ordinance 397 regulating OHV use passed on May 1, 2016.

On Saturday, June 25, 2016, at 2:14pm, two OHVs were seen parked on the corner of 3rd Street and Main Street. This was outside the designated Public Parking Areas, as indicated in the informational OHV flyer provided by the City.

We have provided photo documentation of the incident. It is supplied below.



If you have any questions, please let us know.

Sincerely, 
Catherine and Avery Augur

Cc: Clyde Dooley, City Manager
Randi Snead, City Clerk

Catherine & Avery Augur
113 West 5th Street
Creede, CO 81130
caugur@gmail.com
www.augurfamily.com

received
6/30/16

June 27, 2016

Jeff Larson, Mayor, and City of Creede Trustees
City of Creede
2223 N. Main Street
Creede, CO 81130

To the Honorable Mayor Larson, Trustee Brink, Trustee Dooley, Trustee Freer, Trustee Kim, Trustee Wall, and Trustee Wyley:

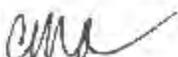
Please accept this letter as a formal complaint of Ordinance 397 regulating OHV use passed on May 1, 2016.

On June 27, 2016, at 2:03pm, one OHV was seen travelling Eastbound on 5th Street. Per the OHV Route and Regulations flyer provided by the City, 5th Street is NOT a designated route for OHVs.

We have provided photo documentation of the incident. It is supplied below:



If you have any questions, please let us know.

Sincerely, 
Catherine and Avery Augur

Cc. Clyde Dooley, City Manager
Randi Sneed, City Clerk

Catherine & Avery Augur
113 West 5th Street
Creede, CO 81130
cataugur@gmail.com
averyaugur@aol.com

received
6/25/16

June 21, 2016

Jeff Larson, Mayor, and City of Creede Trustees
City of Creede
2223 N. Main Street
Creede, CO 81130

To the Honorable Mayor Larson, Trustee Brink, Trustee Dooley, Trustee Freer, Trustee Kim, Trustee Wall, and Trustee Wyley:

Please accept this letter as a formal complaint of Ordinance 397 regulating OHV use passed on May 1, 2016.

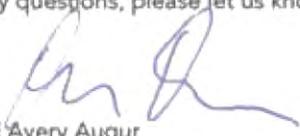
On Saturday, June 18, 2016, at 1:56pm, one OHV was seen parked on the corner of 3rd Street and Main Street. This was outside the designated Public Parking Areas, as indicated in the informational OHV flyer provided by the City.

We have provided photo documentation of the incident. It is supplied below.



If you have any questions, please let us know.

Sincerely,


Catherine and Avery Augur

Cc: Clyde Dooley, City Manager
Randi Snead, City Clerk

Catherine & Avery Augur
113 West 5th Street
Creede, CO 81130
cataugur@gmail.com
averyaugur@aol.com

July 12, 2016

Jeff Larson, Mayor, and City of Creede Trustees
City of Creede
2223 N. Main Street
Creede, CO 81130

To the Honorable Mayor Larson, Trustee Brink, Trustee Dooley, Trustee Freer, Trustee Kim, Trustee Wall, and Trustee Wyley:

Please accept this letter as a formal complaint of Ordinance 397 regulating OHV use passed on May 1, 2016.

On Tuesday, July 12, 2016, at 10:05am, one OHV was seen travelling Northbound on Main Street and subsequently parking on Main Street. Per the OHV Route and Regulations flyer provided by the City, Main Street is not a designated route for OHVs.

We have provided photo documentation of the incident. It is supplied below.



If you have any questions, please let us know.

Sincerely,

Catherine and Avery Augur

Cc: Clyde Dooley, City Manager
Randi Snead, City Clerk

CLERK'S MEMO

City of Creede

DATE: August 12, 2016
TO: Board of Trustees
FROM: Randi Snead, Clerk/Treasurer
SUBJECT: Banking Changes

I've been working with Mike Hurst to get a workable solution for our banking needs and I think we can finally make plans to move most of our accounts over. He has committed to provide next day ACH services for direct deposit and ACH that will require a file upload/call verification process that will work for me. They are also looking into investing in an online platform for these services this winter since their commercial client base increased so much after the Creede and Del Norte Community Banks branches shut down. Additionally, of course, we want to support their relocation as long as it is fiscally responsible, and the mileage is expensive, and the constant travel is really cutting in to my work time.

Here's a breakdown of our accounts and the interest rates offered by each bank.

Account	Type	Avg Bal.	Current Rate	Avg Ann Inc	DNB Rate	Avg Ann Inc
General Fund	Checking	\$800k	0	0		0
Water Sewer Fund	Checking	\$400k	0	0		0
Virginia Christensen Fund	Money Market	\$220k	0.25%	\$420	0.20%	\$336
Cap. Improvement Fund	Money Market	\$600k	0.25%	\$1,000	0.30%	\$1,200
Conservation Trust Fund	Money Market	\$14k	0.25%	\$15	0.15%	\$9
WS 2% Reserve Savings	Savings	\$50k	0.15%	\$64	0.05%	\$21
WS Deep Creek Savings	Savings	\$54k	0.15%	\$76	0.05%	\$25
WS Rev Bond Savings	Savings	\$22k	0.15%	\$35	0.05%	\$12
CD 1yr	Cert Dep	\$70k	0.15%	\$107	*0.20%	\$135
COLOTRUST	Investment	\$205k	~0.60%	\$360		*.40 w/ 2 yr.

I would like to move the 2% Savings along with everything else because I need to transfer money to it each month and the loss of the ~\$40 of interest is negligible given the elimination of mileage costs, avoiding wire fees, etc. I was leaning towards keeping the WS Deep Creek Savings and the Revenue Bond Savings in Community Banks for now simply because there's not a lot of activity in them and the rate is better at CB, but Mike made the suggestion of maybe moving them into a .40 2 year CD. I did some research on the restrictions on these accounts and asked the auditors, and this is an acceptable way to keep these funds. We can also go to a two year for our \$70k CD if no one objects.* We will have very few, if any fees at Del Norte, like we enjoyed at Community Banks.

Please let me know what you prefer, and I'll prepare an appropriate resolution for your consideration October 4. I will need to leave a small amount at Community Banks for a few months while we wait for everything to clear and I'll have to head down there several more times to close the accounts and move the funds. Besides that mileage, we will lose about \$150.00 worth of checks that I ordered just before the bank closed for the water/sewer account.

*Long term, I have been requesting a better savings plan in the budget for several years now, so once we get the flume taken care of, I am going to pursue that more aggressively. We currently keep an excessive amount of money in zero-percent checking accounts and we have to find a way to keep more of it in accessible high-yield accounts. Mike offered a very attractive solution of doing an auto-sweep to a Money Market once the GF or the WS checking accounts hit a certain balance. I would also like to better utilize the awesome rates that we get at COLOTRUST but those are considered investment funds, so I need to research if that's compatible with some of our other fund restrictions before moving those. I'll continue researching a plan to improve our savings practices and let you know...

From: [CML](#)
To: clerk@creedetownhall.com
Subject: Last chance to RSVP for CML meeting
Date: Wednesday, September 14, 2016 8:24:29 AM

To ensure receipt of our email, please add cml@cml.org to your address book.
Please do not reply to this automatic e-mail.



Join CML and our District 8 host, the **Town of South Fork**, on **Wednesday, Sept. 28!**

The meeting begins at 4 p.m. at the **Rio Grande Club and Resort** where you will have the opportunity to hear about **CML policy** and the 2017 legislative session - and provide your input. You also will be invited to share what is going on in your municipality.

After the meeting, **District 8 municipal and associate members** enjoy a social hour with a chipping contest on the golf course lawn (sponsored by Rio Grande Club and Resort) followed by dinner (cost is **\$33** for a buffet of chicken piccata, cascade salmon, or slow-roasted tri-tip beef, and bread, seasonal vegetables, garlic-roasted potatoes, salad, and strawberry cheesecake for dessert; vegetarian and gluten-free option will be available). **Two CML MUNiversity credits are available for elected officials who attend.**

Members in attendance will be entered into a drawing to **win \$25 in "CML Cash"** (good for a \$25 discount on CML products or training). Be sure to bring your business card to enter the drawing!

For more information and to RSVP, [click here](#). (*Payment to be sent to the Town of South Fork.*)

The deadline to RSVP is Sept. 21.

Reminder: CML Fall District Meetings are open to CML municipal and associate members and their guests only.



Colorado Municipal League
1144 Sherman Street | Denver, CO 80203
(p) 303-831-6411 or 866-578-0936 | (f) 303-860-8175

