



3,306 Seniors and additional 718 on waitlist	Procedure Totals	7% Admin	Total	Balance left from \$4 Million	Waitlist at \$1,000 Per Senior	Waitlist at \$1,500 Per Senior	Amt Required To Alleviate List <i>(obtained from Annual Reports)</i>
CHP+ Program Payment	\$3,251,402	\$227,598	\$3,479,000	\$521,000	521	347	\$1,222,060 <i>(this would equate to \$1,702 per Senior)</i>
SDP Current Payment	\$3,045,936	\$213,216	\$3,259,151	\$740,849	741	494	
CDA Proposal	\$2,798,057	\$195,864	\$2,993,921	\$1,006,079	1,006	671	
Medicaid + 1%	\$2,450,821	\$171,557	\$2,622,379	\$1,377,621	1,378	918	
Medicaid Program Payment	\$2,426,555	\$169,859	\$2,596,414	\$1,403,586	1,404	936	