



## COLORADO

### Department of Health Care Policy & Financing

Department of Health Care Policy and Financing  
Budget Division  
1570 Grant Street  
Denver, CO 80203

April 15, 2017

Eric Kurtz  
Joint Budget Committee Staff  
200 East 14<sup>th</sup> Avenue, Third Floor  
Denver, CO 80203

Dear Mr. Kurtz:

This letter is in regard to the report to the Joint Budget Committee on the Health Care Policy and Financing expenditures and caseload for Medicaid and the Children's Basic Health Plan pursuant to FY 2016-17 Legislative Request For Information #2:

*"Department of Health Care Policy and Financing, Executive Director's Office -- The Department is requested to submit monthly Medicaid expenditure and caseload reports on the Medical Services Premiums, behavioral health capitation, and the intellectual and developmental disabilities line items to the JBC, by the fifteenth or first business day following the fifteenth of each month. The Department is requested to include in the report the managed care organization caseload by aid category. The Department is also requested to provide caseload and expenditure data for the Children's Basic Health Plan, the Medicare Modernization Act State Contribution Payment, and the Old Age Pension State Medical Program within the monthly report. The Department is also requested to include in the report the number of applications and the number of approvals for new intermediate care facilities for individuals with intellectual disabilities including the number of beds and the cost of those beds."*

The Department cannot provide expenditure and caseload figures for March 2017 at this time, due to the implementation of the new Medicaid Management Information System (MMIS) and a delay in the availability of data in the reporting system. As the data becomes available in the next couple of weeks, the Department will validate expenditure and caseload information. The Department intends to submit figures for both March and April 2017 in the next monthly report.

If you have any questions, please contact Josh Block at (303) 866-4116.

Sincerely,

A handwritten signature in black ink, appearing to read 'J. Block', is written over a light blue rectangular background.

Josh Block

Budget Director

Our mission is to improve health care access and outcomes for the people we serve while demonstrating sound stewardship of financial resources.

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