

**Interim Rate Hospital Provider Fee and Payment Oversight and Advisory Board Summary  
Effective 10/1/2016**

<b>Hospital Provider Fee Program Funding, Expenditures &amp; Supplemental Payments</b>	<b>FFY 2015-16</b> <i>Quarterly</i>	<b>FFY 2015-16</b> <i>Monthly</i>		<b>Interim 2016-17</b> <i>Quarterly</i>	<b>Interim 2016-17</b> <i>Monthly</i>
FMAP	50.72%	50.72%		50.02%	50.02%
<b>Hospital Provider Fee Funding Collected</b>	\$167,376,657	\$55,792,219		\$167,376,657	\$55,792,219
Hospital Provider Fee Program Funding used in Supplemental Payments	\$139,267,708	\$46,422,569		\$124,763,404	\$41,587,801
Total Expansion Population Expenditures	\$19,657,443	\$6,552,481		\$33,740,404	\$11,246,801
Total Administrative Costs	\$4,218,085	\$1,406,028		\$7,757,435	\$2,585,812
<b>Total Supplemental Payments (TF)</b>	<b>\$280,202,767</b>	<b>\$93,400,922</b>		<b>\$249,626,659</b>	<b>\$83,208,886</b>