

Colorado Delivery System Reform Incentive Payments (DSRIP)

Hospital Transformation Program

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COLORADO

Department of Health Care
Policy & Financing

Our Mission

Improving health care access and outcomes for the **people** we serve while demonstrating sound stewardship of financial **resources**



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DSRIP Background

Domains

Most DSRIP projects include a menu based on four categories known as domains:

- 1. Infrastructure development*
- 2. Innovation and redesign or system transformation*
- 3. Urgent/Clinical improvement in care*
- 4. Population-focused improvement*



DSRIP Background

- Project Planning, Evaluation and Metrics
 - DSRIP programs all have initial planning phases established to appropriately assess needs, plan, evaluate and develop achievable metrics in order to further the goals of the overall program.
 - In general states and CMS look for ‘stretch’ goals and metrics to achieve true transformation.



DSRIP Background

- Funding Mechanics and Pools
 - Most demonstrations are comprised of various pools such as high-performance pools and some provide time-limited planning or transition funds.
 - DSH dollars are generally not included in DSRIP payments.
 - Not all DSRIP programs include rural hospitals, but states' have addressed their specific needs including establishing dedicated funds to help with their ongoing transition.



DSRIP Background

Lessons Learned

1. Metrics and milestones should be outcomes-based, but also attainable
2. For a smooth transition, establish projects that are consistent with hospitals' missions and community needs
3. Consider project sustainability and maintenance to ensure continued success
4. Remember true system reform takes time, but DSRIP allows for a graduated transition to new payment models and has resulted in quantifiable quality improvements for hospitals



Colorado Framework

- The State and the hospitals have shared goals of system integration, improved patient outcomes and more efficient provision of care.
- We are interested in aligning and building on the other state-wide efforts already underway including ACC, Colorado Opportunity Project and SIM. DSRIP should help you achieve your goals were the hospitals can fill in the gap.
- Focus on areas *where hospitals can offer solutions and generate clear, realistic outcomes.*
- The identified policy areas seek to further collaborate with the hospitals to improve care and outcomes where hospitals can play a critical role.



Colorado Framework

- **Policy Focus Areas**
 - **Care Coordination and Care Transition Management**
 - **Integration of Physical and Behavioral Health**
 - **Chronic Condition Management and Targeted Population Health**



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Colorado Framework

- **Domains**

1. **Building Infrastructure for Delivery System Reform**
2. **Care Transformation and Delivery system Integration**
3. **Data-Driven Accountability and Outcome Measurement**



Colorado Framework

- **Additional Key Concept Designs:**
 - **Planning and Evaluation Phase**
 - **Data Sharing, Collection and Analysis Focus**
 - **High-Performance Pool**
 - **Program requirements for Rural/CAH/Small Hospitals**



Timeline

- Waiver development for DSRIP: 3-6 months
- CMS Waiver approval process: 3-12 months
- DSRIP development and implementation: 12-18 months



Program Overview

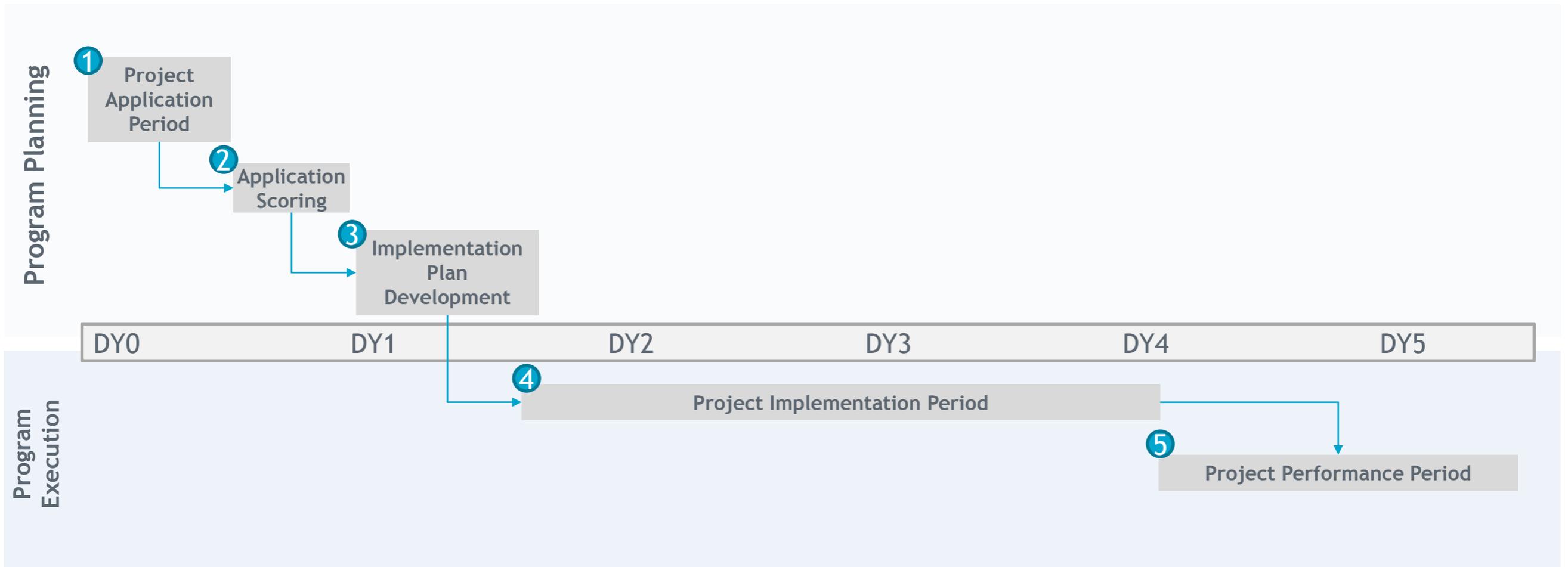
The Department is proposing a five year Hospital Transformation Program designed to provide payments to hospitals for transformation activities geared toward care integration and patient service coordination

Program Development	Key Activities	Timeline
Waiver Development	Internal and external workgroups to determine the scope of the project, key focus areas for transformation and mechanics of incentive payment structure	Now through September 2016
Hospital Applications	Hospitals choose which projects they wish to participate in and identify any partners they wish to align with throughout the program	Program “Year 0”
Program Implementation	Projects are implemented across hospitals with an initial focus on governance and infrastructure development and a final focus on project impact	Program “Years 1-5”

The program’s overall structure will be developed through a series of internal and external workgroups facilitated by the Department and ultimately approved in partnership with the Centers for Medicare and Medicaid Services (CMS)



Program Flow Chart



Workgroups

- Workgroup Focus
 - Financing
 - Policy
 - Metrics
 - Rural/CAH/Small Hospital



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Questions and Discussion



Contact Information

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Thank You!



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