

# Colorado Department of Revenue

Total Department FTE & budget breakdown (based on FY 2016-17 appropriations)	
<u>DOR</u>	<u>1,414.7 FTE</u>
<u>\$336,697,926</u>	<u>Total funds</u>
\$103,760,809	General funds
\$225,641,524	Cash funds
\$6,471,205	Re-appropriated funds
\$824,388	Federal funds

