

Joint Budget Committee Hearing: Office of Community Living

December 22, 2015

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Our Mission

Improving health care access and outcomes for the people we serve while demonstrating sound stewardship of financial resources

Our Vision

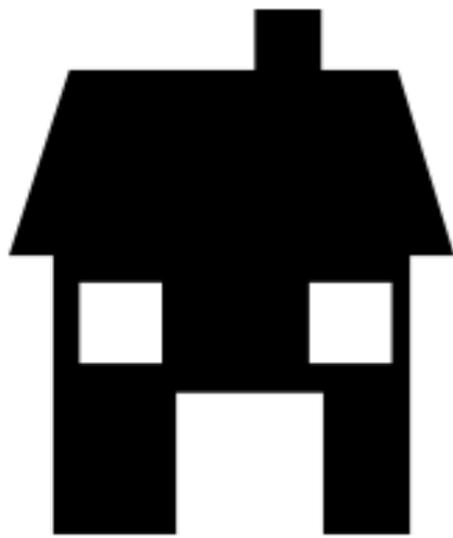
Coloradans we serve have integrated health care and enjoy physical, mental and social well-being



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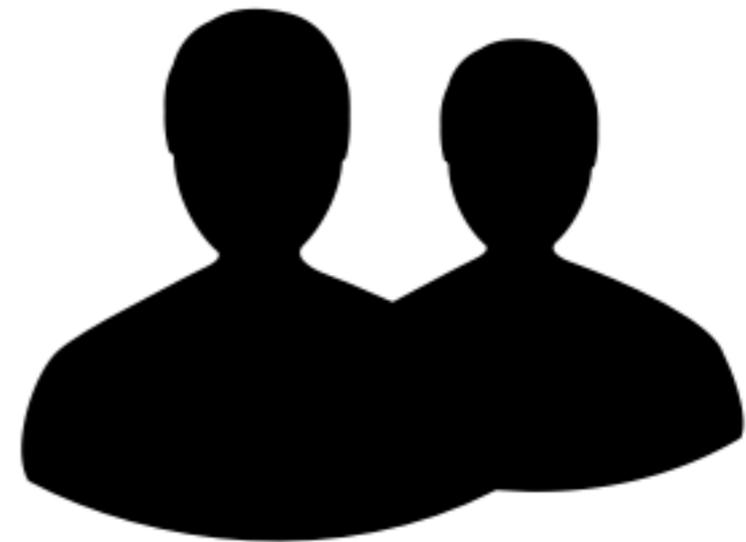
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Colorado's Progress



Nearly 74% of clients live in place in the community

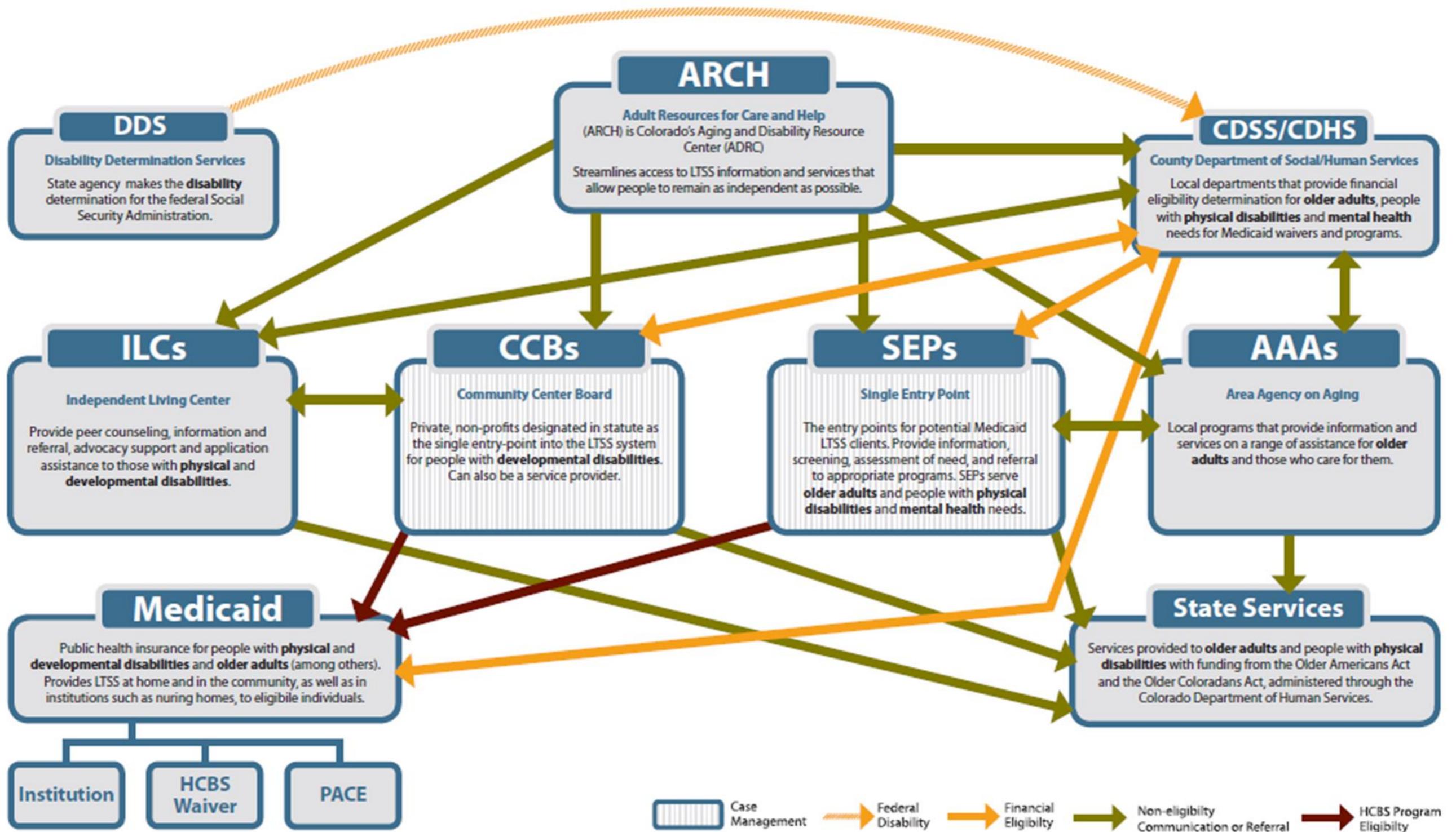
Comparison of FY 2014-15 waiver enrollments & clients receiving facility-based care



4th in the nation for long term services and supports

AARP most recent Scorecard

LTSS System Landscape



Source: Colorado Health Institute



Transformation Efforts

Supporting Our Clients & Engaging Our Stakeholders



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Stakeholder Engagement, cont.

- Accountable Care Collaborative, Program Improvement Advisory Committee
- Advocates Communications Meeting
- Alliance Meeting
- Alternative Care Facility Stakeholder Group
- Assessment Tool Redesign Stakeholder Meetings
- Brain Injury Waiver Stakeholder Work Groups
- Case Management Director's Meetings
- Colorado Choice Transitions Advisory Council
- Community Centered Board Executive Director Meetings
- Community First Choice Development and Implementation Council



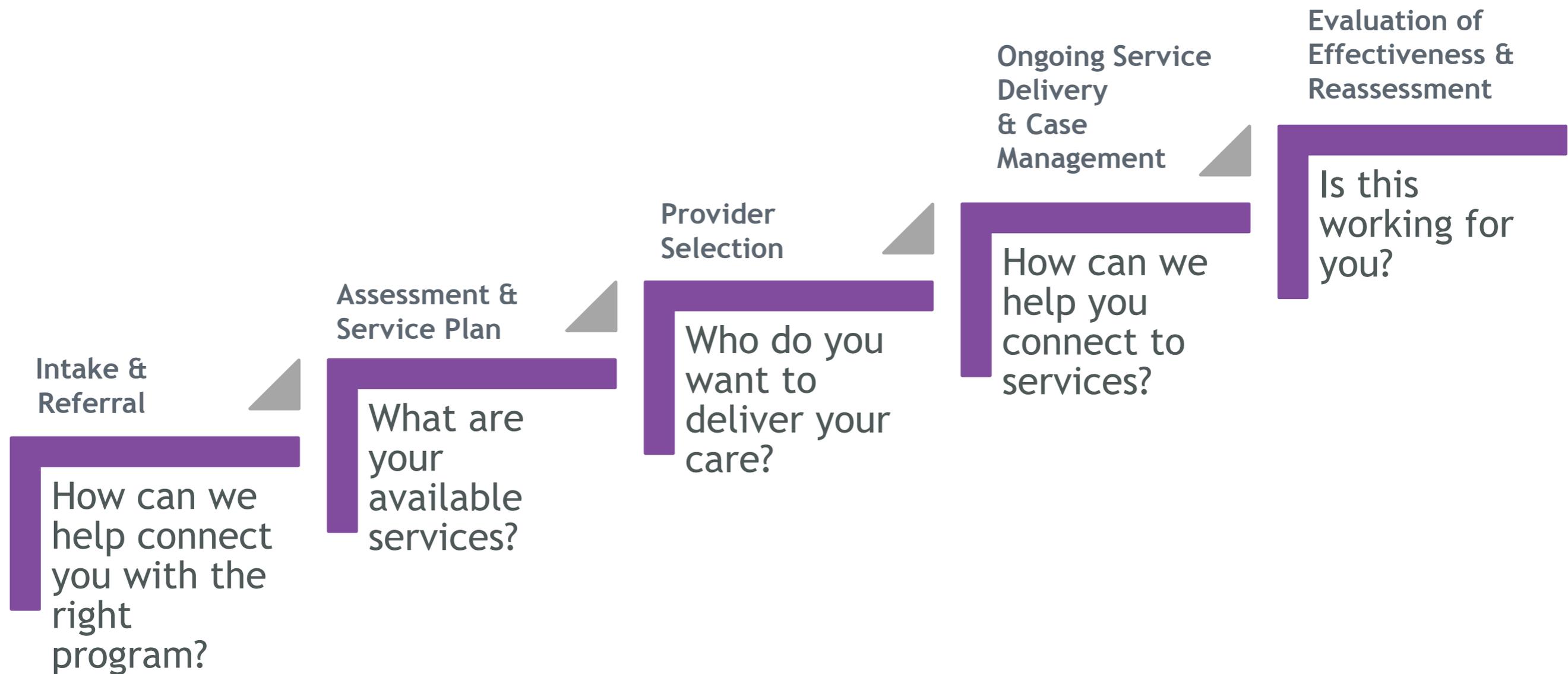
Stakeholder Engagement

- Community Living Advisory Group
- Conflict Free Case Management Stakeholder Meetings
- Cross-System Crisis Response Meetings
- No Wrong Door Stakeholder Meetings
- Nursing Facilities Advisory Council
- Office of Community Living Quality Improvement Committee
- Participant-Directed Programs Policy Collaborative (CDASS and IHSS)
- Provider Director's Meetings
- Single Entry Point (SEP) Administrators Technical Assistance calls
- Waiver Redesign Workgroup

And many more...



Focusing on Client Experience



Overview of Funding Mechanism for IDD Services Questions 37-44



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IDD Waiting List Update

Questions 45-54



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Status Update of Long-Term Services & Supports System Changes Questions 55-64



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Supports Intensity Scale Assessment Questions 65-73



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Thank You

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