



COLORADO
Office of the State Controller

Department of Personnel
& Administration

1525 Sherman St.
Denver, CO 80203

January 29, 2016

The Honorable John Hickenlooper, Governor
136 State Capitol
Denver, Colorado 80203

Representative Millie Hamner, JBC Chair
200 East 14th Avenue, Third Floor
Denver, Colorado 80203

Representative Dan Nordberg, LAC Chair
1525 Sherman Street
Denver, Colorado 80203

Dear Governor Hickenlooper, Representative Hamner, and Representative Nordberg:

The Annual Travel Expense Report for the fiscal year ended June 30, 2015 will soon be available on the the State Controller's website: <https://www.colorado.gov/pacific/osc/financial-reports>, as is attached for your convenience.

Exhibit A shows a summary of the total travel expenses incurred by state employees using the categories of in-state travel, out-of-state travel, and out-of-country travel. Travel expenses are allocated to general, cash, and federal funding sources. The exhibit shows the total number of vehicle miles traveled, categorized by two-wheel drive and four-wheel drive vehicles.

The total travel expenses incurred by state employees for fiscal year 2015 were \$30,255,097, an increase of \$2,572,479 or 9.71% from the previous fiscal year. Increases in general and cash expenses of approximately \$470,848 and \$3,455,067, respectively, were partially offset by decreases in federal expenses of approximately \$1,353,427.

Exhibit B shows the travel expenses incurred by state employees for each department or institution of higher education, as applicable, using the categories of in-state travel, out-of-state travel, and out-of-country travel. Travel expenses are allocated to general, cash, and federal funding sources. The exhibit shows the total number of vehicle miles traveled, categorized by two-wheel drive and four-wheel drive vehicles.

Exhibit C shows a summary level comparison for the total travel expenses incurred by state employees for fiscal years 2014 and 2015.



This report is provided in accordance with C.R.S. 24-30-202(26). Under C.R.S. 24-30-202(13)(b) & (d), the governing boards of institutions of higher education (IHEs) may elect to exempt their institutions from the State's fiscal rules, if they have adopted their own fiscal rules. The exempted IHEs shall not be required to comply with Section 26 of C.R.S. 24-30-202, which includes the Travel Expense Report. For fiscal year 2015, the only IHEs included in the travel report are the community colleges, Western, Adams, and Mesa. All other IHEs have opted out of the State's fiscal rules.

The Travel Expense Report was compiled based on information recorded in the State's accounting system by each State Department and IHE required to do so per C.R.S. 24-30-202 (26).

Questions concerning this report should be directed to Karoline Clark (303-866-3811) in the Office of the State Controller. Questions about a specific department or IHE's travel expenses should be directed to that department or IHE.

Sincerely,



Robert Jaros, CPA, MBA, JD
State Controller

Attachments: (3)

Cc: June Taylor, DPA
Henry Sobanet, OSPB
Dianne Ray, OSA
OSC Website
Financial Support Services Unit, OSC



STATE OF COLORADO
OFFICE OF THE STATE CONTROLLER
SUMMARY OF STATE EMPLOYEES TRAVEL EXPENSES AND SOURCE OF FUNDS
AND VEHICLE MILES REIMBURSED BY THE TYPE OF VEHICLE
FOR THE YEAR ENDED JUNE 30, 2015

Travel Type	Employee			Federal	2WD Miles	4WD Miles
	Travel	General	Cash			
In-State	21,438,332	7,023,206	11,459,896	2,955,232	10,770,157	273,653
Out-of-State	8,558,289	1,285,889	5,529,680	1,742,727	668,725	0
Out-of-Country	258,476	30,331	211,420	16,726	0	0
Grand Total	30,255,097	8,339,426	17,200,996	4,714,685	11,438,882	273,653

**STATE OF COLORADO
OFFICE OF THE STATE CONTROLLER
SUMMARY OF STATE EMPLOYEES TRAVEL EXPENSES AND SOURCE OF FUNDS
AND VEHICLE MILES REIMBURSED BY THE TYPE OF VEHICLE
FOR THE YEAR ENDED JUNE 30, 2015**

Cabinet	Department	Travel Type	Employee Travel					2WD Miles	4WD Miles
			Expense	General	Cash	Federal			
Agriculture	DOA - Agricultural Markets Division	In-State	212,776	2,009	185,032	25,735	210,924	0	
		Out-of-State	75,007	2,567	13,538	58,902	0	0	
		Out-of-Country	9,564	0	9,564	0	0	0	
		DOA - Agricultural Markets Division Total		297,347	4,576	208,134	84,637	210,924	0
	DOA - Agricultural Services Animal	In-State	15,395	3,884	9,977	1,535	753	0	
		Out-of-State	24,331	9,805	4,940	9,587	65	0	
		DOA - Agricultural Services Animal Total		39,726	13,689	14,917	11,122	818	0
	DOA - Agricultural Services Conservation	In-State	37,047	11,461	17,189	8,397	23,842	0	
		Out-of-State	7,426	3,801	864	2,762	0	0	
		DOA - Agricultural Services Conservation Total		44,473	15,262	18,053	11,159	23,842	0
	DOA - Agricultural Services ICS	In-State	53,287	0	49,803	3,484	1,009	0	
		Out-of-State	28,881	1,488	8,881	18,512	0	0	
		DOA - Agricultural Services ICS Total		82,168	1,488	58,684	21,996	1,009	0
	DOA - Agricultural Services Plant	In-State	59,588	573	51,945	7,071	19,884	0	
		Out-of-State	29,906	0	25,124	4,782	0	0	
		DOA - Agricultural Services Plant Total		89,494	573	77,069	11,853	19,884	0
	DOA - Brand Board	In-State	8,263	0	8,263	0	3,633	0	
		Out-of-State	3,440	0	3,440	0	0	0	
		DOA - Brand Board Total		11,703	0	11,703	0	3,633	0
	DOA - Colorado State Fair	In-State	25,408	0	25,408	0	17,980	0	
		Out-of-State	9,917	0	9,917	0	0	0	
		DOA - Colorado State Fair Total		35,325	0	35,325	0	17,980	0
	DOA - Conservation Board	In-State	12,610	10,345	181	2,084	1,383	0	
		Out-of-State	7,352	4,198	0	3,154	0	0	
		Out-of-Country	181	181	0	0	0	0	
		DOA - Conservation Board Total		20,143	14,724	181	5,238	1,383	0
	DOA - Department of Agriculture	In-State	34,149	0	34,149	0	14,082	0	
Out-of-State		21,826	0	21,826	0	0	0		
	DOA - Department of Agriculture Total		55,975	0	55,975	0	14,082	0	
Agriculture Total			676,354	50,312	480,041	146,005	293,555	0	
Corrections	DOC - Canteen	In-State	24,017	0	24,017	0	0	0	
		Out-of-State	2,503	0	2,503	0	0	0	
		DOC - Canteen Total		26,520	0	26,520	0	0	
	DOC - Correctional Industries	In-State	20,032	0	18,918	1,114	941	0	
		Out-of-State	12,096	0	10,411	1,685	0	0	
		DOC - Correctional Industries Total		32,128	0	29,329	2,799	941	0
	DOC - Corrections Administration	In-State	1,206,616	1,198,843	948	6,825	184,918	0	
		Out-of-State	249,884	229,114	18,375	2,395	0	0	
		DOC - Corrections Administration Total		1,456,500	1,427,957	19,323	9,220	184,918	0
	Corrections Total			1,515,148	1,427,957	75,172	12,019	185,859	0

Cabinet	Department	Travel Type	Employee Travel					2WD Miles	4WD Miles
			Expense	General	Cash	Federal			
Education	DOE - Department of Education	In-State	933,964	61,105	326,648	546,211	795,396	0	
		Out-of-State	422,285	37,874	89,120	295,291	0	0	
		Out-of-Country	7,766	0	310	7,456	0	0	
	DOE - Department of Education Total		1,364,015	98,979	416,078	848,958	795,396	0	
	DOE - School for the Deaf And Blind	In-State	64,530	42,837	21,693	0	79,495	0	
		Out-of-State	18,363	5,882	12,481	0	0	0	
	DOE - School for the Deaf And Blind Total		82,893	48,719	34,174	0	79,495	0	
	DOE - State Charter School Institute	In-State	13,237	0	11,739	1,498	15,923	0	
		Out-of-State	9,622	0	7,730	1,891	0	0	
	DOE - State Charter School Institute Total		22,859	0	19,469	3,389	15,923	0	
Education Total			1,469,767	147,698	469,721	852,347	890,814	0	
Office of the Governor	Governor - Colorado Energy Office	In-State	24,328	0	7,066	17,262	3,558	0	
		Out-of-State	27,784	0	12,660	15,125	15	0	
	Governor - Colorado Energy Office Total		52,112	0	19,726	32,387	3,573	0	
	Governor - Commission on Community Service	In-State	36	0	36	0	0	0	
		Out-of-State	13	0	13	0	0	0	
	Governor - Commission on Community Service Total		49	0	49	0	0	0	
	Governor - Lieutenant Governor	In-State	5,393	5,393	0	0	3,424	0	
		Out-of-State	932	932	0	0	0	0	
	Governor - Lieutenant Governor Total		6,325	6,325	0	0	3,424	0	
	Governor - Office of Economic Development	In-State	81,172	22,996	48,646	9,530	51,549	0	
		Out-of-State	116,314	32,557	72,684	11,073	0	0	
		Out-of-Country	67,538	21,136	41,914	4,489	0	0	
	Governor - Office of Economic Development Total		265,024	76,689	163,244	25,092	51,549	0	
	Governor - Office of Information Technology	In-State	235,475	2,234	219,682	13,559	111,631	0	
		Out-of-State	120,763	1,856	99,973	18,933	74	0	
		Out-of-Country	4,367	0	4,367	0	0	0	
	Governor - Office of Information Technology Total		360,605	4,090	324,022	32,492	111,705	0	
	Governor - Office of the Governor	In-State	32,373	22,349	10,023	0	22,239	0	
		Out-of-State	50,627	43,777	6,850	0	2,119	0	
		Out-of-Country	1,951	1,951	0	0	0	0	
Governor - Office of the Governor Total		84,951	68,077	16,873	0	24,358	0		
Governor - State Planning and Budgeting	In-State	1,724	121	1,603	0	2,462	0		
	Out-of-State	2,719	0	2,719	0	0	0		
Governor - State Planning and Budgeting Total		4,443	121	4,322	0	2,462	0		
Office of the Governor Total			773,509	155,302	528,236	89,971	197,071	0	
Higher Education	Adams State University	In-State	496,324	0	496,324	0	152,482	0	
		Out-of-State	512,790	0	512,790	0	67,417	0	
		Out-of-Country	34,525	0	34,525	0	0	0	
	Adams State University Total		1,043,639	0	1,043,639	0	219,899	0	
	Arapahoe Community College	In-State	49,106	0	49,106	0	0	0	
		Out-of-State	147,002	0	147,002	0	0	0	
	Arapahoe Community College Total		196,108	0	196,108	0	0	0	
	College Assist	In-State	54,311	0	0	54,311	20,970	0	
		Out-of-State	8,919	0	0	8,919	0	0	
College Assist Total		63,230	0	0	63,230	20,970	0		

Cabinet	Department	Travel Type	Employee Travel			2WD Miles	4WD Miles	
			Expense	General	Cash			Federal
Higher Education (continued)								
	College Invest	In-State	764	0	764	0	45	0
	College Invest Total		764	0	764	0	45	0
	Colorado Community College System	In-State	181,724	0	128,570	53,153	199,799	0
		Out-of-State	187,536	0	165,745	21,791	3,767	0
		Out-of-Country	1,616	0	1,506	110	0	0
	Colorado Community College System Total		370,876	0	295,821	75,054	203,566	0
	Colorado Mesa University	In-State	212,380	0	212,380	0	0	0
		Out-of-State	520,074	0	520,074	0	0	0
		Out-of-Country	18,039	0	18,039	0	0	0
	Colorado Mesa University Total		750,493	0	750,493	0	0	0
	Colorado Northwestern Community College	In-State	119,702	0	119,702	0	33,333	0
		Out-of-State	180,769	0	180,769	0	3,322	0
	Colorado Northwestern Community College Total		300,471	0	300,471	0	36,655	0
	Community College Of Aurora	In-State	25,315	0	25,315	0	34,008	0
		Out-of-State	105,157	0	105,157	0	1,557	0
		Out-of-Country	4,211	0	4,211	0	0	0
	Community College Of Aurora Total		134,683	0	134,683	0	35,565	0
	Community College Of Denver	In-State	36,164	0	36,164	0	41,250	0
		Out-of-State	62,897	0	62,897	0	1,235	0
		Out-of-Country	10,091	0	10,091	0	0	0
	Community College Of Denver Total		109,152	0	109,152	0	42,485	0
	Department of Higher Education	In-State	43,271	0	18,967	24,304	44,166	0
		Out-of-State	105,691	0	43,895	61,796	3,182	0
	Department of Higher Education Total		148,962	0	62,862	86,100	47,348	0
	Front Range Community College	In-State	296,093	0	296,093	0	535,065	0
		Out-of-State	141,859	0	141,859	0	2,446	0
		Out-of-Country	469	0	469	0	0	0
	Front Range Community College Total		438,421	0	438,421	0	537,511	0
	History Colorado	In-State	87,181	0	81,135	6,046	37,005	0
		Out-of-State	71,732	0	67,354	4,379	1,306	0
	History Colorado Total		158,913	0	148,489	10,425	38,311	0
	Lamar Community College	In-State	39,446	0	39,446	0	28,490	0
		Out-of-State	23,408	0	23,408	0	2,072	0
	Lamar Community College Total		62,854	0	62,854	0	30,562	0
	Morgan Community College	In-State	65,615	0	65,615	0	91,570	0
		Out-of-State	27,756	0	27,756	0	1,005	0
	Morgan Community College Total		93,371	0	93,371	0	92,575	0
	Northeastern Junior College	In-State	(10,981)	0	(10,981)	0	124,998	0
		Out-of-State	149,459	0	149,459	0	146,528	0
		Out-of-Country	666	0	666	0	0	0
	Northeastern Junior College Total		139,144	0	139,144	0	271,526	0
	Otero Junior College	In-State	180,431	0	180,431	0	241,557	0
		Out-of-State	21,522	0	21,522	0	0	0
	Otero Junior College Total		201,953	0	201,953	0	241,557	0
	Pikes Peak Community College	In-State	121,023	0	121,023	0	153,505	0
		Out-of-State	313,977	0	313,977	0	9,252	0
		Out-of-Country	1,048	0	1,048	0	0	0
	Pikes Peak Community College Total		436,048	0	436,048	0	162,757	0

Cabinet	Department	Travel Type	Employee Travel			2WD Miles	4WD Miles	
			Expense	General	Cash			Federal
Higher Education (continued)								
	Pueblo Community College	In-State	221,873	0	221,873	0	435,045	0
		Out-of-State	107,566	0	107,566	0	210,913	0
	Pueblo Community College Total		329,439	0	329,439	0	645,958	0
	Red Rocks Community College	In-State	113,702	0	113,702	0	162,697	0
		Out-of-State	173,577	0	173,577	0	13,459	0
		Out-of-Country	24,270	0	24,270	0	0	0
	Red Rocks Community College Total		311,549	0	311,549	0	176,156	0
	Trinidad State Junior College	In-State	256,790	0	256,790	0	201,171	0
		Out-of-State	203,554	0	203,554	0	117,787	0
	Trinidad State Junior College Total		460,344	0	460,344	0	318,958	0
	Western State Colorado University	In-State	426,824	0	426,824	0	0	0
		Out-of-State	538,476	0	538,476	0	0	0
		Out-of-Country	51,688	0	51,688	0	0	0
	Western State Colorado University Total		1,016,988	0	1,016,988	0	0	0
Higher Education Total			6,767,402	0	6,532,593	234,809	3,122,404	0
Hlth Care Policy & Fin								
	HCPF - Executive Director's Office	In-State	140,558	45,412	19,565	75,582	79,248	0
		Out-of-State	120,167	41,736	2,758	75,673	0	0
	HCPF - Executive Director's Office Total		260,725	87,148	22,323	151,255	79,248	0
Hlth Care Policy & Fin Total			260,725	87,148	22,323	151,255	79,248	0
Human Services								
	CDHS - Deputy Executive Director of Enterprise Partnerships	In-State	28,638	21,362	2,807	4,469	18,210	0
		Out-of-State	17,070	4,823	2,779	9,468	0	0
	CDHS - Deputy Executive Director of Enterprise Partnerships Total		45,708	26,185	5,586	13,937	18,210	0
	CDHS - Deputy Executive Director of Operations	In-State	2,439	2,439	0	0	1,361	0
		Out-of-State	64	64	0	0	0	0
	CDHS - Deputy Executive Director of Operations Total		2,503	2,503	0	0	1,361	0
	CDHS - Executive Director's Office	In-State	9,198	9,198	0	0	0	0
		Out-of-State	3,926	3,926	0	0	0	0
	CDHS - Executive Director's Office Total		13,124	13,124	0	0	0	0
	CDHS - Office of Administrative Solutions	In-State	48,037	47,231	127	679	17,747	0
		Out-of-State	8,914	8,914	0	0	364	0
	CDHS - Office of Administrative Solutions Total		56,951	56,145	127	679	18,111	0
	CDHS - Office of Behavioral Health	In-State	69,170	38,898	6,283	23,989	61,952	0
		Out-of-State	46,648	27,064	0	19,584	4	0
	CDHS - Office of Behavioral Health Total		115,818	65,962	6,283	43,573	61,956	0
	CDHS - Office of Children Youth and Family	In-State	153,385	134,034	8,729	10,622	138,289	0
		Out-of-State	25,899	13,676	2,694	9,528	0	0
	CDHS - Office of Children Youth and Family Total		179,284	147,710	11,423	20,150	138,289	0
	CDHS - Office of Community Access and Independence	In-State	341,951	11,933	63,234	266,784	403,570	0
		Out-of-State	49,787	10,312	3,549	35,926	0	0
	CDHS - Office of Community Access and Independence Total		391,738	22,245	66,783	302,710	403,570	0

Cabinet	Department	Travel Type	Employee Travel					
			Expense	General	Cash	Federal	2WD Miles	4WD Miles
Human Services (continued)								
	CDHS - Office of Early Childhood	In-State	154,324	30,245	645	123,434	171,840	0
		Out-of-State	27,607	5,410	2,344	19,853	0	0
		Out-of-Country	6,534	5,128	0	1,406	0	0
	CDHS - Office of Early Childhood Total		188,465	40,783	2,989	144,693	171,840	0
	CDHS - Office of Economic Security	In-State	128,816	28,484	13,187	87,145	46,971	0
		Out-of-State	83,174	13,265	16,587	53,323	0	0
		Out-of-Country	337	0	0	337	0	0
	CDHS - Office of Economic Security Total		212,327	41,749	29,774	140,805	46,971	0
	CDHS - Office of Performance and Strategic Outcomes	In-State	113,708	108,818	104	4,787	59,519	0
		Out-of-State	4,609	4,609	0	0	0	0
	CDHS - Office of Performance and Strategic Outcomes Total		118,317	113,427	104	4,787	59,519	0
	CDHS - Regional Centers and State Veteran Nursing Homes	In-State	97,954	1,439	84,427	12,088	81,162	0
		Out-of-State	10,070	0	10,070	0	0	0
	CDHS - Regional Centers and State Veteran Nursing Homes Total		108,024	1,439	94,497	12,088	81,162	0
	CDHS - Youth Corrections	In-State	268,968	261,315	4,728	2,925	17,461	0
		Out-of-State	4,194	2,946	1,247	0	0	0
	CDHS - Youth Corrections Total		273,162	264,261	5,975	2,925	17,461	0
Human Services Total			1,705,421	795,533	223,541	686,347	1,018,450	0
Judicial Branch								
	Judicial - Alternate Defense Counsel	In-State	8,668	7,641	1,028	0	7,014	0
		Out-of-State	4,345	4,201	145	0	0	0
	Judicial - Alternate Defense Counsel Total		13,013	11,842	1,173	0	7,014	0
	Judicial - Independent Ethics Commission	In-State	1,201	1,201	0	0	1,735	0
	Judicial - Independent Ethics Commission Total		1,201	1,201	0	0	1,735	0
	Judicial - Office of the Child's Representative	In-State	73,564	72,517	0	1,048	128,484	0
		Out-of-State	960	960	0	0	0	0
	Judicial - Office of the Child's Representative Total		74,524	73,477	0	1,048	128,484	0
	Judicial - Office of the State Public Defender	In-State	697,521	682,966	14,555	0	788,000	0
		Out-of-State	79,890	79,890	0	0	683	0
	Judicial - Office of the State Public Defender Total		777,411	762,856	14,555	0	788,683	0
	Judicial - Supreme Court Grievance	In-State	38,793	0	38,793	0	14,694	0
		Out-of-State	50,660	0	50,660	0	0	0
		Out-of-Country	850	0	850	0	0	0
	Judicial - Supreme Court Grievance Total		90,303	0	90,303	0	14,694	0
	Judicial Department	In-State	2,548,503	1,849,014	552,253	147,236	2,470,806	2,509
		Out-of-State	231,830	115,349	44,967	71,515	6,832	0
		Out-of-Country	0	0	0	0	0	0
	Judicial Department Total		2,780,333	1,964,363	597,220	218,751	2,477,638	2,509
Judicial Branch Total			3,736,785	2,813,739	703,251	219,799	3,418,248	2,509
Labor and Employment								
	CDLE - Division of Employment and Training	In-State	290,537	0	116,494	174,043	306,432	0
		Out-of-State	85,044	0	34,576	50,469	0	0
	CDLE - Division of Employment and Training Total		375,581	0	151,070	224,512	306,432	0
	CDLE - Division of Labor	In-State	1,094	0	1,088	6	1,105	0
		Out-of-State	2,364	0	2,352	12	0	0
	CDLE - Division of Labor Total		3,458	0	3,440	18	1,105	0

Cabinet	Department	Travel Type	Employee Travel					
			Expense	General	Cash	Federal	2WD Miles	4WD Miles
Labor and Employment (continued)	CDLE - Division of Oil and Public Safety	In-State	92,531	0	42,812	49,719	7,378	0
		Out-of-State	34,579	0	25,098	9,482	0	0
	CDLE - Division of Oil and Public Safety Total		127,110	0	67,910	59,201	7,378	0
	CDLE - Division of Unemployment Insurance	In-State	57,117	0	1,764	55,353	55,753	0
		Out-of-State	25,231	0	8,232	17,000	0	0
	CDLE - Division of Unemployment Insurance Total		82,348	0	9,996	72,353	55,753	0
	CDLE - Division of Workers' Compensation	In-State	14,199	0	14,199	0	14,503	0
		Out-of-State	52,282	0	52,282	0	89	0
	CDLE - Division of Workers' Compensation Total		66,481	0	66,481	0	14,592	0
	CDLE - Executive Director's Office	In-State	60	0	60	0	40	0
		Out-of-State	4,052	0	537	3,515	0	0
	CDLE - Executive Director's Office Total		4,112	0	597	3,515	40	0
	CDLE - Labor Market Information	In-State	3,249	0	0	3,249	2,360	0
		Out-of-State	22,242	0	0	22,242	0	0
	CDLE - Labor Market Information Total		25,491	0	0	25,491	2,360	0
Labor and Employment Total			684,581	0	299,494	385,090	387,660	0
Law	Department of Law	In-State	78,821	16,910	55,181	6,730	10,431	343
		Out-of-State	113,026	5,616	102,015	5,395	0	0
		Out-of-Country	1,726	1,443	283	0	0	0
	Department of Law Total		193,573	23,969	157,479	12,125	10,431	343
Law Total			193,573	23,969	157,479	12,125	10,431	343
Legislative Branch	Legislature - General Assembly	In-State	1,219,704	1,219,704	0	0	269,159	0
		Out-of-State	26,647	26,647	0	0	0	0
	Legislature - General Assembly Total		1,246,351	1,246,351	0	0	269,159	0
	Legislature - Joint Budget Committee	In-State	4,121	4,121	0	0	0	0
		Out-of-State	588	588	0	0	0	0
	Legislature - Joint Budget Committee Total		4,709	4,709	0	0	0	0
	Legislature - Legislative Council	In-State	17,695	17,695	0	0	0	0
		Out-of-State	19,069	19,069	0	0	0	0
	Legislature - Legislative Council Total		36,764	36,764	0	0	0	0
	Legislature - Office of Legislative Legal Services	In-State	2,667	2,667	0	0	0	0
		Out-of-State	19,961	19,961	0	0	0	0
	Legislature - Office of Legislative Legal Services Total		22,628	22,628	0	0	0	0
	Legislature - Office of the State Auditor	In-State	1,964	1,964	0	0	2,688	0
Out-of-State		9,597	9,597	0	0	0	0	
Legislature - Office of the State Auditor Total		11,561	11,561	0	0	2,688	0	
Legislative Branch Total			1,322,013	1,322,013	0	0	271,847	0

Cabinet	Department	Travel Type	Employee Travel				2WD Miles	4WD Miles
			Expense	General	Cash	Federal		
Local Affairs	DOLA - Board of Assessment Appeals	In-State	3,876	0	3,876	0	6,034	0
	DOLA - Board of Assessment Appeals Total		3,876	0	3,876	0	6,034	0
	DOLA - Community Development Block Grant-Disaster Recovery	In-State	106	0	0	106	191	0
		Out-of-State	0	0	0	0	0	0
	DOLA - Community Development Block Grant-Disaster Recovery Total		106	0	0	106	191	0
	DOLA - Division of Housing	In-State	14,930	2,384	6,867	5,679	763	0
		Out-of-State	13,409	3,873	1,513	8,024	0	0
	DOLA - Division of Housing Total		28,339	6,257	8,380	13,703	763	0
	DOLA - Division of Housing - Public Housing Agency	In-State	4,649	635	0	4,015	1,741	0
		Out-of-State	5,890	1,548	0	4,342	0	0
	DOLA - Division of Housing - Public Housing Agency Total		10,539	2,183	0	8,357	1,741	0
	DOLA - Division of Property Taxation	In-State	13,474	9,665	3,809	0	247	0
		Out-of-State	4,404	4,404	0	0	0	0
	DOLA - Division of Property Taxation Total		17,878	14,069	3,809	0	247	0
	DOLA - Executive Director's Office	In-State	6,487	0	6,487	0	2,053	0
		Out-of-State	986	0	986	0	0	0
	DOLA - Executive Director's Office Total		7,473	0	7,473	0	2,053	0
	DOLA - Division of Local Government	In-State	162,083	7,375	150,784	3,924	14,789	0
		Out-of-State	27,422	5,152	21,899	371	0	0
	DOLA - Division of Local Government Total		189,505	12,527	172,683	4,295	14,789	0
Local Affairs Total		257,716	35,036	196,221	26,461	25,818	0	
Military Affairs	DMVA - Department of Military and Veterans Affairs	In-State	56,530	13,427	0	43,103	47,005	0
		Out-of-State	71,170	10,867	0	60,304	0	0
	DMVA - Department of Military and Veterans Affairs Total		127,700	24,294	0	103,407	47,005	0
	DMVA - Veterans Affairs	In-State	8,111	8,111	0	0	5,563	0
		Out-of-State	1,301	1,301	0	0	0	0
	DMVA - Veterans Affairs Total		9,412	9,412	0	0	5,563	0
Military Affairs Total		137,112	33,706	0	103,407	52,568	0	
Natural Resources	DNR - Division of Parks & Wildlife	In-State	1,198,039	0	992,955	205,084	123,911	2,736
		Out-of-State	145,784	0	108,862	36,922	6,006	0
		Out-of-Country	4,743	0	1,815	2,928	0	0
	DNR - Division of Parks & Wildlife Total		1,348,566	0	1,103,632	244,934	129,917	2,736
	DNR - Division of Reclamation Mining & Safety	In-State	183,786	0	87,865	95,920	18,754	0
		Out-of-State	25,090	0	13,653	11,437	5,912	0
	DNR - Division of Reclamation Mining & Safety Total		208,876	0	101,518	107,357	24,666	0
	DNR - Division of Water Resources	In-State	278,815	246,122	6,940	25,754	82,255	261,525
		Out-of-State	52,812	26,213	0	26,599	8,026	0
	DNR - Division of Water Resources Total		331,627	272,335	6,940	52,353	90,281	261,525
	DNR - Executive Director's Office	In-State	31,746	0	31,746	0	21,725	0
		Out-of-State	2,441	0	2,441	0	0	0
		Out-of-Country	5,284	0	5,284	0	0	0
	DNR - Executive Director's Office Total		39,471	0	39,471	0	21,725	0

Cabinet	Department	Travel Type	Employee Travel					
			Expense	General	Cash	Federal	2WD Miles	4WD Miles
Natural Resources								
(continued)								
	DNR - Oil & Gas Conservation Commission	In-State	132,292	0	132,292	0	25,108	0
		Out-of-State	21,885	0	21,885	0	715	0
	DNR - Oil & Gas Conservation Commission Total		154,177	0	154,177	0	25,823	0
	DNR - State Land Board	In-State	44,892	0	44,892	0	22,654	0
		Out-of-State	11,679	0	11,679	0	780	0
	DNR - State Land Board Total		56,571	0	56,571	0	23,434	0
	DNR - Water Conservation Board	In-State	153,460	0	152,364	1,096	51,097	0
		Out-of-State	60,370	0	58,602	1,768	6,596	0
	DNR - Water Conservation Board Total		213,830	0	210,966	2,864	57,693	0
Natural Resources Total			2,353,118	272,335	1,673,275	407,508	373,539	264,261
Personnel and Administration								
	DPA - Division of Accounts and Control	In-State	7,262	3,416	3,846	0	4,155	0
		Out-of-State	11,483	5,906	5,577	0	0	0
	DPA - Division of Accounts and Control Total		18,745	9,322	9,423	0	4,155	0
	DPA - Division of Administrative Courts	In-State	12,008	0	12,008	0	18,752	0
	DPA - Division of Administrative Courts Total		12,008	0	12,008	0	18,752	0
	DPA - Division Of Central Services	In-State	21,522	568	20,955	0	9,158	139
		Out-of-State	22,920	0	22,920	0	0	0
	DPA - Division Of Central Services Total		44,442	568	43,875	0	9,158	139
	DPA - Division of Human Resources	In-State	8,216	0	8,216	0	3,821	0
		Out-of-State	3,178	0	3,178	0	0	0
	DPA - Division of Human Resources Total		11,394	0	11,394	0	3,821	0
	DPA - Executive Director	In-State	16,098	4,224	11,335	538	5,628	0
		Out-of-State	4,409	2,847	1,562	0	0	0
	DPA - Executive Director Total		20,507	7,071	12,897	538	5,628	0
	DPA - State Personnel Board	In-State	29	29	0	0	57	0
		Out-of-State	1,253	1,253	0	0	0	0
	DPA - State Personnel Board Total		1,282	1,282	0	0	57	0
Personnel and Administration Total			108,378	18,243	89,597	538	41,571	139
Public Health and Environment								
	CDPHE - Department of Public Health and Environment	In-State	1,193,305	213,522	509,496	470,287	286,647	656
		Out-of-State	651,712	69,684	166,723	415,305	1,436	0
		Out-of-Country	0	0	0	0	0	0
	CDPHE - Department of Public Health and Environment Total		1,845,017	283,206	676,219	885,592	288,083	656
Public Health and Environment Total			1,845,017	283,206	676,219	885,592	288,083	656
Public Safety								
	CDPS - Colorado Bureau of Investigation	In-State	114,324	107,600	5,447	1,277	9,224	0
		Out-of-State	126,947	53,551	18,040	55,357	1,666	0
	CDPS - Colorado Bureau of Investigation Total		241,271	161,151	23,487	56,634	10,890	0
	CDPS - Colorado State Patrol	In-State	723,666	52,902	589,564	81,199	107,297	154
		Out-of-State	184,760	30,125	132,070	22,565	1,485	0
	CDPS - Colorado State Patrol Total		908,426	83,027	721,634	103,764	108,782	154
	CDPS - Division of Criminal Justice	In-State	78,556	51,767	6,816	19,973	46,584	0
		Out-of-State	40,136	12,436	4,838	22,862	0	0
		Out-of-Country	711	492	219	0	0	0
	CDPS - Division of Criminal Justice Total		119,403	64,695	11,873	42,835	46,584	0

Cabinet	Department	Travel Type	Employee Travel				2WD Miles	4WD Miles
			Expense	General	Cash	Federal		
Public Safety (Continued)								
	CDPS - Division of Fire Prevention and Control	In-State	303,918	152,706	145,116	6,097	10,347	0
		Out-of-State	52,062	7,482	44,579	0	0	0
		Out-of-Country	13	0	13	0	0	0
	CDPS - Division of Fire Prevention and Control Total		355,993	160,188	189,708	6,097	10,347	0
	CDPS - Division of Homeland Security & Emergency Management	In-State	143,458	2,043	7,418	133,996	10,010	0
		Out-of-State	64,542	334	4,656	59,552	0	0
	CDPS - Division of Homeland Security & Emergency Management Total		208,000	2,377	12,074	193,548	10,010	0
	CDPS - Executive Director's Office	In-State	24,463	8,575	15,887	0	12,477	0
		Out-of-State	5,536	1,548	3,988	0	0	0
	CDPS - Executive Director's Office Total		29,999	10,123	19,875	0	12,477	0
Public Safety Total			1,863,092	481,561	978,651	402,878	199,090	154
Regulatory Agencies								
	DORA - Office of Consumer Counsel	In-State	357	0	357	0	699	0
		Out-of-State	5,253	0	5,253	0	142	0
	DORA - Office of Consumer Counsel Total		5,610	0	5,610	0	841	0
	DORA - Civil Rights Division	In-State	11,399	5,876	0	5,524	1,933	0
		Out-of-State	17,310	0	0	17,310	592	0
	DORA - Civil Rights Division Total		28,709	5,876	0	22,834	2,525	0
	DORA - Division of Banking	In-State	271,294	0	271,294	0	134,746	0
		Out-of-State	19,676	0	19,676	0	816	0
		Out-of-Country	288	0	288	0	0	0
	DORA - Division of Banking Total		291,258	0	291,258	0	135,562	0
	DORA - Division of Financial Services	In-State	82,989	0	82,989	0	75,968	0
		Out-of-State	9,382	0	9,382	0	329	0
	DORA - Division of Financial Services Total		92,371	0	92,371	0	76,297	0
	DORA - Division of Insurance	In-State	26,119	0	23,973	2,145	14,639	0
		Out-of-State	36,912	0	28,104	8,808	1,215	0
	DORA - Division of Insurance Total		63,031	0	52,077	10,953	15,854	0
	DORA - Division of Professions and Occupations	In-State	299,384	0	299,294	89	6,995	830
		Out-of-State	44,938	0	40,485	4,453	1,393	0
	DORA - Division of Professions and Occupations Total		344,322	0	339,779	4,542	8,388	830
	DORA - Division of Real Estate	In-State	6,443	0	6,443	0	9,085	0
		Out-of-State	14,345	0	14,345	0	398	0
	DORA - Division of Real Estate Total		20,788	0	20,788	0	9,483	0
	DORA - Division of Securities	In-State	1,571	0	1,571	0	0	0
	DORA - Division of Securities Total		1,571	0	1,571	0	0	0
	DORA - Executive Director	In-State	1,083	0	1,083	0	544	0
		Out-of-State	5,391	0	5,391	0	231	0
	DORA - Executive Director Total		6,474	0	6,474	0	775	0
	DORA - Public Utilities Commission	In-State	48,941	0	48,941	0	5,990	0
		Out-of-State	48,263	0	48,263	0	6,157	0
	DORA - Public Utilities Commission Total		97,204	0	97,204	0	12,147	0
Regulatory Agencies Total			951,338	5,876	907,132	38,329	261,872	830

Cabinet	Department	Travel Type	Employee Travel					2WD Miles	4WD Miles
			Expense	General	Cash	Federal			
Revenue	DOR - Colorado Department of Revenue	In-State	385,204	128,939	242,878	13,386	177,692	1,045	
		Out-of-State	348,571	251,527	54,257	42,786	14,259	0	
	DOR - Colorado Department of Revenue Total		733,775	380,466	297,135	56,172	191,951	1,045	
	DOR - Colorado Division of Gaming	In-State	23,681	0	23,681	0	8,124	0	
		Out-of-State	49,088	0	49,088	0	3,724	0	
	DOR - Colorado Division of Gaming Total		72,769	0	72,769	0	11,848	0	
	DOR - Colorado Lottery	In-State	90,199	0	90,199	0	10,921	0	
		Out-of-State	6,648	0	6,648	0	258	0	
	DOR - Colorado Lottery Total		96,847	0	96,847	0	11,179	0	
Revenue Total			903,391	380,466	466,751	56,172	214,978	1,045	
State	Department of State	In-State	36,346	0	32,313	4,033	11,511	0	
		Out-of-State	73,312	0	73,312	0	3,060	0	
	Department of State Total		109,658	0	105,625	4,033	14,571	0	
State Total			109,658	0	105,625	4,033	14,571	0	
Transportation	CDOT - Bridge Enterprise	In-State	11,076	0	11,076	0	0	12	
	CDOT - Bridge Enterprise Total		11,076	0	11,076	0	0	12	
	CDOT - Colorado Department of Transportation	In-State	2,368,325	0	2,368,325	0	76,913	1,680	
		Out-of-State	226,039	0	226,039	0	7,838	0	
		Out-of-Country	0	0	0	0	0	0	
	CDOT - Colorado Department of Transportation Total		2,594,364	0	2,594,364	0	84,751	1,680	
	CDOT - High Performance Transportation Enterprise	In-State	2,489	0	2,489	0	1,389	2,024	
		Out-of-State	6,008	0	6,008	0	198	0	
	CDOT - High Performance Transportation Enterprise Total		8,497	0	8,497	0	1,587	2,024	
Transportation Total			2,613,937	0	2,613,937	0	86,338	3,716	
Treasury	Department of Treasury - Administration	In-State	3,698	1,962	1,737	0	4,867	0	
		Out-of-State	3,364	3,364	0	0	0	0	
	Department of Treasury - Administration Total		7,062	5,326	1,737	0	4,867	0	
Treasury Total			7,062	5,326	1,737	0	4,867	0	
Grand Total			30,255,097	8,339,426	17,200,996	4,714,685	11,438,882	273,653	

STATE OF COLORADO
OFFICE OF THE STATE CONTROLLER
SUMMARY OF STATE EMPLOYEES TRAVEL EXPENSES AND SOURCE OF FUNDS
AND VEHICLE MILES REIMBURSED BY THE TYPE OF VEHICLE
FOR THE YEAR ENDED JUNE 30, 2015

FY 15

Travel Type	EMPLOYEE TRAVEL					
	EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
IN-STATE	21,438,332	7,023,206	11,459,896	2,955,232	10,770,157	273,653
OUT-OF-STATE	8,558,289	1,285,889	5,529,680	1,742,727	668,725	0
OUT-OF-COUNTRY	258,476	30,331	211,420	16,726	0	0
Total	30,255,097	8,339,426	17,200,996	4,714,685	11,438,882	273,653

FY 14

Travel Type	EMPLOYEE TRAVEL					
	EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
IN-STATE	19,535,645	6,139,588	9,317,302	4,078,756	9,847,076	362,098
OUT-OF-STATE	7,780,999	1,675,504	4,154,155	1,951,340	269,470	1,057
OUT-OF-COUNTRY	365,974	53,486	274,472	38,016	574	0
Total	27,682,618	7,868,578	13,745,929	6,068,112	10,117,120	363,155

Difference

Travel Type	EMPLOYEE TRAVEL					
	EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
IN-STATE	1,902,687	883,618	2,142,594	(1,123,524)	923,081	(88,445)
OUT-OF-STATE	777,290	(389,615)	1,375,525	(208,613)	399,255	(1,057)
OUT-OF-COUNTRY	(107,498)	(23,155)	(63,052)	(21,290)	(574)	0
Total	2,572,479	470,848	3,455,067	(1,353,427)	1,321,762	(89,502)

Percent Change

Travel Type	EMPLOYEE TRAVEL					
	EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
IN-STATE	9.74%	14.39%	23.00%	-27.55%	9.37%	-24.43%
OUT-OF-STATE	9.99%	-23.25%	33.11%	-10.69%	148.16%	0.00%
OUT-OF-COUNTRY	-29.37%	-43.29%	-22.97%	-56.00%	-100.00%	0.00%
Total	9.71%	6.42%	26.79%	-21.63%	13.72%	-27.06%