



COLORADO

Department of Health Care
Policy & Financing

Department of Health Care Policy and Financing
Budget Division
1570 Grant Street
Denver, CO 80203

September 15, 2015

Eric Kurtz
Joint Budget Committee Staff
200 East 14th Avenue, Third Floor
Denver, CO 80203

Dear Mr. Kurtz:

Enclosed please find a report to the Joint Budget Committee on the Health Care Policy and Financing expenditures and caseload for Medicaid and the Children's Basic Health Plan pursuant to FY 2015-16 Legislative Request For Information #6:

"Department of Health Care Policy and Financing, Executive Director's Office -- The Department is requested to submit monthly Medicaid expenditure and caseload reports on the Medical Services Premiums, behavioral health capitation, and the intellectual and developmental disabilities line items to the JBC, by the fifteenth or first business day following the fifteenth of each month. The Department is requested to include in the report the managed care organization caseload by aid category. The Department is also requested to provide caseload and expenditure data for the Children's Basic Health Plan, the Medicare Modernization Act State Contribution Payment, and the Old Age Pension State Medical Program within the monthly report."

The data contained in this month's Medicaid expenditure and caseload report is reflected as of August 31, 2015. The current report contains a separate worksheet for Medical Services Premiums expenditure by service category and Medicaid caseload data by eligibility category, which includes the monthly and over-the-year growth rates. This report also includes caseload and expenditure data for the the Children's Basic Health Plan, Old Age Pension State Medical Program, Medicare Modernization Act (MMA) State Contribution Payment, and Division of Intellectual and Developmental Disabilities (DIDD) Medicaid Waivers and State Only Programs. Beginning in July 2015, monthly enrollment by delivery system and program are included in the report; the format of the report has changed relative to prior reports to accommodate the additional information.

If you have any questions, please contact Josh Block at (303) 866-4116.

Sincerely,

A handwritten signature in black ink, appearing to read 'JBL', is written over a light gray rectangular background.

Josh Block

Budget Director

Our mission is to improve health care access and outcomes for the people we serve while demonstrating sound stewardship of financial resources.

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