# Schedule 13
## Funding Request for the 2014-15 Budget Cycle

**Department:** Health Care Policy and Financing
**Request Title:** Medical Services Premiums Request
**Priority Number:** S-1

**Dept. Approval by:** Josh Block 1/2/14 Date

**OSPB Approval by:** 12/31/13 Date

- ☐ Decision Item FY 2014-15
- ☐ Base Reduction Item FY 2014-15
- ☑ Supplemental FY 2013-14
- ☐ Budget Amendment FY 2014-15

| Line Item Information | | FY 2013-14 | | FY 2014-15 | | FY 2015-16 |
|---|---|---|---|---|---|---|
| | | 1 | 2 | 3 | 4 | 5 |
| | Fund | Appropriation FY 2013-14 | Supplemental Request FY 2013-14 | Base Request FY 2014-15 | Funding Change Request FY 2014-15 | Continuation Amount FY 2015-16 |
| Total of All Line Items | Total | 4,736,824,877 | 52,407,944 | 5,323,832,795 | - | - |
| | FTE | - | - | - | - | - |
| | GF | 1,036,017,966 | 17,580,433 | 1,035,822,319 | - | - |
| | GFE | 469,842,084 | - | 469,842,084 | - | - |
| | CF | 593,882,063 | 61,442,739 | 683,541,353 | - | - |
| | RF | 2,936,892 | - | 2,000,000 | - | - |
| | FF | 2,634,145,872 | (26,615,228) | 3,132,627,039 | - | - |
| (2) Medical Services Premiums | Total | 4,736,824,877 | 52,407,944 | 5,323,832,795 | - | - |
| | FTE | - | - | - | - | - |
| | GF | 1,036,017,966 | 17,580,433 | 1,035,822,319 | - | - |
| | GFE | 469,842,084 | - | 469,842,084 | - | - |
| | CF | 593,882,063 | 61,442,739 | 683,541,353 | - | - |
| | RF | 2,936,892 | - | 2,000,000 | - | - |
| | FF | 2,634,145,872 | (26,615,228) | 3,132,627,039 | - | - |

**Letternote Text Revision Required?** Yes: ☑ No: ☐ **If yes, describe the Letternote Text Revision:** See Exhibit D

**Cash or Federal Fund Name and COFRS Fund Number:** See Exhibit D

**Reappropriated Funds Source, by Department and Line Item Name:** See Exhibit D

**Approval by OIT?** Yes: ☐ No: ☐ **Not Required:** ☑

**Schedule 13s from Affected Departments:** N/A

**Other Information:** N/A