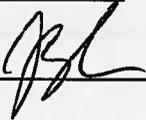


Schedule 13 Funding Request for the 2014-15 Budget Cycle

Department: Heath Care Policy and Financing
Request Title: DHS Amendment to Regional Center Capital Outlay
Priority Number: NP S-4, BA-4

Dept. Approval by: Josh Block  1/2/14
 Date

OSPB Approval by:  12/31/13
 Date

- | |
|---|
| <input type="checkbox"/> Decision Item FY 2014-15 |
| <input type="checkbox"/> Base Reduction Item FY 2014-15 |
| <input checked="" type="checkbox"/> Supplemental FY 2013-14 |
| <input checked="" type="checkbox"/> Budget Amendment FY 2014-15 |

Line Item Information		FY 2013-14		FY 2014-15		FY 2015-16
		1	2	3	4	5
	Fund	Appropriation FY 2013-14	Supplemental Request FY 2013-14	Base Request FY 2014-15	Funding Change Request FY 2014-15	Continuation Amount FY 2015-16
Total of All Line Items	Total	47,499,561	-	49,010,457	(420,000)	-
	FTE	-	-	-	-	-
	GF	21,883,639	-	22,604,579	(210,000)	-
	GFE	-	-	-	-	-
	CF	1,866,142	-	1,866,142	-	-
	RF	-	-	-	-	-
	FF	23,749,780	-	24,539,736	(210,000)	-
(6) Department of Human Services Medicaid-Funded Programs; (G) Services for People with Disabilities - Medicaid Funding, Regional Centers	Total	47,499,561	-	49,010,457	(420,000)	-
	FTE	-	-	-	-	-
	GF	21,883,639	-	22,604,579	(210,000)	-
	GFE	-	-	-	-	-
	CF	1,866,142	-	1,866,142	-	-
	RF	-	-	-	-	-
	FF	23,749,780	-	24,539,736	(210,000)	-

Letternote Text Revision Required? Yes: No: If yes, describe the Letternote Text Revision:

Cash or Federal Fund Name and COFRS Fund Number: FF: Title XIX
Reappropriated Funds Source, by Department and Line Item Name: N/A
Approval by OIT? Yes: No: Not Required:
Schedule 13s from Affected Departments: Colorado Department of Human Services
Other Information: N/A