
COLORADO DEPARTMENT OF EDUCATION

**August 2014 Annual Report to CDE
Update**



ANNUAL REPORT TO CDE

- Annual Report provides data to HCPF/CDE
 - Detail Health Services provided to district students
 - Are services in keeping with Local Services Plan?
 - Annual Report reviewed with LSP by CDE



ANNUAL REPORT TO CDE

- **Change to CDE reporting format for 2013-14**
 - 2013-14 report will allow editing
 - Specific administrative and health services entered in on line report
 - District specific data will record on a spread sheet outlining administrative and health service expenses by CDE categories



ANNUAL REPORT TO CDE continued

*** DISTRICT OR BOCES NAME:**

*** Medicaid Coordinator FIRST NAME**

*** Medicaid Coordinator EMAIL ADDRESS**

*** Medicaid Coordinator LAST NAME**

*** Medicaid Coordinator PHONE NUMBER**

Form Login Account (optional)

New Users / Returning Users [CLICK HERE](#) to setup or return to your account for this form. Creating an account enables you to return to this form and your submitted results. An account will also enable you to partially complete this form and return later to finish the form. The account you establish is only for this form.

SUMMARY OF EXPENDITURES

Health Service Funds Expended (2013-14) <input type="text"/>	Administrative Funds Expended (2013-14) <input type="text"/>	Total of funds expended for 2013-14 \$0.00
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ADMINISTRATIVE EXPENDITURE REPORT

List \$\$\$ spent	Description	List \$\$\$ spent	Description
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2013-2014 Medicaid Annual Report

[Edit](#) [Copy](#) [Delete](#) [Multi-Select](#)



REPORT DETAILS

- Obtain district expenditure spread sheet
 - Establishes expended amount by category for year
 - Complete contact information with Medicaid coordinator email/phone



ADMINISTRATIVE EXPENSES

- Administrative expenditures include:
 - Agent filling claims and providing consulting services
 - Salaries and benefits for Medicaid coordinator, office supplies
 - Indirect costs



Annual Report to CDE

ADMINISTRATIVE EXPENDITURE REPORT

List \$\$\$ spent Expenditures	Description of Expenditures	List \$\$\$ spent of Expenditures	Description of Expenditures
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

 Edit  Copy  Delete  Multi-Select

≠0.00

Health Services

HEALTH SERVICES EXPENDITURES (by CDE Category)

Assistance/Emergency Funds (Vouchers)

**# Units of Service
Assist/Emrgncy Fund
(Vouchers)**

**Total Expenditure
Assist/Emrgncy Funds
(Vouchers)**

**# of Unduplicated Students
Assist/Emrgncy Fund
(Vouchers)**

Assistive Technology

**# Units of Service
Assistive Technology**

**Total Expenditure
Assistive Technology**

**# of Unduplicated Students
Assistive Technology**

Audiology

**# Units of Service
Audiology**

**Total Expenditure
Audiology**

**# of Unduplicated Students
Audiology**

Case Management/Care Coordination

**# Units of Service
Case Management
Care Coordination**

**Total Expenditure
Case Management
Care Coordination**

**# of Unduplicated Students
Case Management
Care Coordination**

FINAL PAGE with totals

Vision

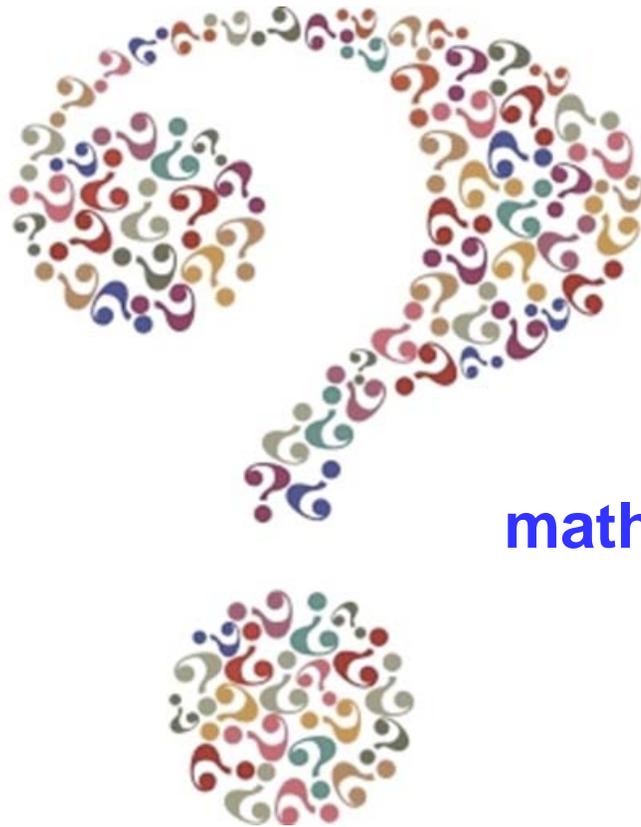
# Units of Service Vision	Total Expenditure Vision	# of Unduplicated Students Vision
<input type="text"/>	<input type="text"/>	<input type="text"/>

Total Health Services Expenditures (2013-14):
\$0.00

Total Health Service # of Unduplicated Students (2013-14):
0.00



CONTACT INFORMATION AND QUESTIONS



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