

NOTICE AS TO PROPOSED BUDGET

NOTICE IS HEREBY GIVEN, that a proposed budget has been submitted to the Board of Directors of the Orchard Mesa Sanitation District for the ensuing year of 2013. A copy of such proposed budget has been filed at the office of the Secretary of the District, Kristen Wood, 204 27-1/4 Road, Grand Junction, Colorado, where the same is open for public inspection. Said proposed budget will be considered at a regular meeting of the Board of Directors of the Orchard Mesa Sanitation District to be held within the District at 240 27-1/4 Road, Grand Junction, Colorado, on December 4, 2012, at 7:00 p.m. Any taxpayer within said District may, at any time prior to the final adoption of the budget file register their objections thereto at the aforementioned office of the Secretary at 240 27-1/4 Road, Grand Junction, Colorado.

Dated this 16th day of October, 2012
ORCHARD MESA SANITATION DISTRICT

By: Kristen Wood, Secretary

RESOLUTION TO ADOPT BUDGET

A RESOLUTION SUMMARIZING EXPENDITURES AND REVENUES FOR EACH FUND, AND ADOPTING A BUDGET FOR ORCHARD MESA SANITATION DISTRICT, MESA COUNTY, COLORADO, FOR THE CALENDAR YEAR BEGINNING ON THE FIRST DAY OF JANUARY, 2013, AND ENDING ON THE LAST DAY OF DECEMBER 2013.

WHEREAS, the Board of Directors of Orchard Mesa Sanitation District has appointed Deborah Davis, District Manager and Leland Baker, Board Treasurer to prepare and submit a proposed budget to said governing body at the proper time; and

WHEREAS, Deborah Davis and Leland Baker submitted a proposed budget to this governing body on October 16, 2012, for its consideration; and

WHEREAS, upon due and proper notice, published or posted in accordance with the law, said proposed budget was open for inspection by the public at a designated place, a public hearing was held on December 4, 2012, and interested taxpayers were given an opportunity to file or register any objections to said proposed budget; and

WHEREAS, whatever increases may have been made in the expenditures, like increases were added to the revenue so that the budget remains in balance, as required by law.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of Orchard Mesa Sanitation District, Mesa County, Colorado, that the 2013 budget is as follows:

SEE ATTACHED BUDGET

FURTHER RESOLVED, that the budget as submitted, amended, and hereinabove summarized by fund, hereby is approved adopted as the budget of Orchard Mesa Sanitation District for the year stated above.

FURTHER RESOLVED, that the budget hereby approved and adopted shall be signed by the Chairman of the Board of Directors of said District and made a part of the public records of the District.

FURTHER RESOLVED, Designation of Ending Fund balances as Reserves, pursuant to Const. Colo. Article X, Section 20, if the same is applicable to this District, the December 31, 2011 ending fund balance of the General Fund, the exact amount to be determined as part of the audit of the December 31, 2011 financial statements, is designated a general reserve for future contingencies.

ADOPTED this 4th day of December 2012.

Chairman

ATTEST:

Secretary

RESOLUTION TO APPROPRIATE SUMS OF MONEY

A RESOLUTION APPROPRIATING SUMS OF MONEY TO THE GENERAL FUND IN THE AMOUNTS AND FOR THE PURPOSES SET FORTH BELOW, FOR ORCHARD MESA SANITATION DISTRICT, MESA COUNTY, COLORADO, FOR THE 2013 BUDGET YEAR.

WHEREAS, the Board of Directors has adopted the annual budget in accordance with the Local Government Budget Law, on December 4, 2012; and

WHEREAS, the Board of Directors has made provision therein for revenues in an amount equal to or greater than the total proposed expenditures as set forth in said budget; and

WHEREAS, it is not only required by law, but also necessary to appropriate the revenues provided in the budget to and for the purposes described below, so as not to impair the operations of the District.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF ORCHARD MESA SANITATION DISTRICT, MESA COUNTY, COLORADO;

Section 1. That the following sums are hereby appropriated from the revenue of each fund, to each fund for the purposes stated:

General Fund:

Current Operating Expense	\$ 1,296,244.00
Capital Outlay	308,600.00
Debt Service	70,750.00

Section 2. Designation of Ending fund Balances as Reserves. Pursuant to Const. Colo. Article X, Section 20, if the same is applicable to this District, the December 31, 2011 ending fund balance of the General Fund, the exact amount to be determined as part of the audit of the December 31, 2012 financial statements, is designated as a general reserve for future contingencies.

ADOPTED this 4th day of December, 2012.

Chairman

ATTEST:

Secretary

RESOLUTION TO SET MILL LEVIES

A RESOLUTION LEVYING GENERAL PROPERTY TAXED FOR THE YEAR 2012, TO HELP DEFRAY THE COST OF GOVERNMENT FOR ORCHARD MESA SANITATION DISTRICT, MESA COUNTY, COLORADO, FOR THE 2013 BUDGET YEAR.

WHEREAS, the Board of Directors of Orchard Mesa Sanitation District has adopted the annual budget in accordance with the Local Government Budget Law, on December 4, 2012,

WHEREAS, the amount of money necessary to balance the budget for general operating purposes is \$ 1,296,244.00

WHEREAS, the amount of money necessary to balance the budget for bond and loan indebtedness and interest is \$70,750.00; and

WHEREAS, the amount of money necessary to balance the budget pursuant to Sections 29-1-301(1.2) and 29-1-302(1.5) for capital expenditures is \$308,600.00 and

WHEREAS, the 2012 valuation for assessment for Orchard Mesa Sanitation District, as certified by the County Assessor, is \$ 64,217,010.00;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF ORCHARD MESA SANITATION DISTRICT, MESA COUNTY, COLORADO:

SECTION 1. That for the purposes of meeting all general operation expenses of Orchard Mesa Sanitation District during the 2013 budget year, there is hereby levied a tax of .88 mills upon each dollar of the total valuation for assessment of all taxable property within the District for the year 2012.

SECTION 2. That for the purposes of meeting all bonds and interest of Orchard Mesa Sanitation District during the 2013 budget year, there is hereby levied a tax of 0 mills upon each dollar of the total valuation for assessment of all taxable property within the District for the year 2012.

SECTION 3. That for the purposes of meeting all the approved capital expenditures of the Orchard Mesa Sanitation District during the 2013 budget year, there is hereby levied a tax of 0 mills upon each dollar of the total valuation of assessment within the District for the year 2012.

SECTION 4. That the Chairman of the Board of Directors is hereby authorized and directed to certify to the County Commissioners of Mesa County, Colorado, the mill levies for Orchard Mesa Sanitation District as hereinabove determined and set.

ADOPTED this 4th day of December 2012.

Chairman

ATTEST:

Secretary