Schedule 13
Funding Request for the 2013-14 Budget Cycle

Department: Health Care Policy and Financing

Request Title: Medicare Modernization Act State Contribution Payment

Priority Number: S-4

Dept. Approval by: John Bartholomew 12/31/12
Date

OSPB Approval by: 12/31/12
Date

- Decision Item FY 2013-14
- Base Reduction Item FY 2013-14
- Supplemental FY 2012-13
- Budget Amendment FY 2013-14

Line Item Information		FY 2012-13		FY 2013-14		FY 2014-15
		1	2	3	4	5
	Fund	Appropriation FY 2012-13	Supplemental Request FY 2012-13	Base Request FY 2013-14	Funding Change Request FY 2013-14	Continuation Amount FY 2014-15
Total of All Line Items	Total	$90,656,176	$12,696,672	$96,674,862	$0	$0
	FTE	0.0	0.0	0.0	0.0	0.0
	GF	$50,609,286	$3,062,555	$47,626,167	$0	$0
	GFE	$0	$0	$0	$0	$0
	CF	$0	$0	$0	$0	$0
	RF	$0	$0	$0	$0	$0
	FF	$40,046,890	$9,634,117	$49,048,695	$0	$0
(5) Other Medical Services; Medicaid Modernization Act of 2003 State Contribution Payment	Total	$90,656,176	$12,696,672	$96,674,862	$0	$0
	FTE	0.0	0.0	0.0	0.0	0.0
	GF	$50,609,286	$3,062,555	$47,626,167	$0	$0
	GFE	$0	$0	$0	$0	$0
	CF	$0	$0	$0	$0	$0
	RF	$0	$0	$0	$0	$0
	FF	$40,046,890	$9,634,117	$49,048,695	$0	$0

Letternote Text Revision Required? Yes: ☐ No: ☑ If yes, describe the Letternote Text Revision:

Cash or Federal Fund Name and COFRS Fund Number:

Reappropriated Funds Source, by Department and Line Item Name:

Approval by OIT? Yes: ☐ No: ☐ Not Required: ☑

Schedule 13s from Affected Departments:

Other Information: