

**Exhibit K - Upper Payment Limit Financing**

**Summary of Upper Payment Limit Financing**

<b>Nursing Facilities UPL</b>	<b>FY 2012-13</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>
Total Funds	\$2,771,704	\$3,102,829	\$3,201,709
General Fund	(\$3,242,300)	(\$3,102,829)	(\$3,201,709)
Cash Funds	\$2,771,704	\$3,102,829	\$3,201,709
Federal Funds	\$3,242,300	\$3,102,829	\$3,201,709
<b>Home Health UPL</b>			
Total Funds	\$1,996,536	\$2,060,162	\$2,125,815
General Fund	(\$1,996,537)	(\$2,060,162)	(\$2,125,815)
Cash Funds	\$1,996,536	\$2,060,162	\$2,125,815
Federal Funds	\$1,996,537	\$2,060,162	\$2,125,815
<b>Total Upper Payment Limit Financing</b>			
Total Funds	\$4,768,240	\$5,162,991	\$5,327,524
General Fund	(\$5,238,837)	(\$5,162,991)	(\$5,327,524)
Cash Funds	\$4,768,240	\$5,162,991	\$5,327,524
Federal Funds	\$5,238,837	\$5,162,991	\$5,327,524

**Exhibit K - Upper Payment Limit Financing**

**Nursing Facilities Upper Payment Limit Calculation  
Estimate Based on Calendar Year 2010 Actual Upper Payment Limit**

<b>State Nursing Facilities</b>		
<b>Provider Name</b>	<b>Upper Payment Limit (Amount Remaining after Medicaid Payment)</b>	<b>Certified Uncompensated Cost<sup>(1)</sup></b>
Colorado St. Veterans - Fitzsimmons	\$1,815,960	\$4,437,453
Colorado St. Veterans - Florence	\$690,065	\$2,114,319
Colorado St. Veterans - Homelake	(\$15,464)	(\$853,136)
Colorado St. Veterans - Rifle	\$924,058	\$2,991,252
Colorado St. Veterans - Walsenburg	\$30,318	\$9,827,642
Trinidad State Nursing Home	\$587,852	\$297,161
<b>State Nursing Facilities Total</b>	<b>\$4,032,790</b>	<b>\$18,814,691</b>
<b>Government Nursing Facilities</b>		
Arkansas Valley	\$346,168	\$407,426
Bent County Healthcare Center	\$60,237	\$1,544,804
Cheyenne Manor	\$327,726	(\$1,083,811)
Cripple Creek Rehabilitation & Wellness Center	(\$19,662)	\$512,109
E. Dene Moore Care Center	\$723,378	\$197,410
Gunnison Health Care	\$219,418	\$1,077,497
Lincoln Community Nursing Home	\$196,985	\$493,708
Prospect Park Living Center	\$171,618	\$950,394
Sedgwick County Memorial Nursing Home	(\$51,237)	(\$1,619,765)
Southeast Colorado Hospital-LTC	(\$58,899)	\$1,217,079
Walbridge Memorial Convalescent	(\$95,583)	\$1,055,929
Walsh Healthcare Center	\$89,135	\$381,520
Washington County Nursing	(\$23,146)	(\$18,589)
Weisbrod Memorial County Nursing Home	\$95,077	\$1,116,377
<b>Government Nursing Facilities Total</b>	<b>\$1,981,214</b>	<b>\$6,232,089</b>
(1) Certified uncompensated costs will be updated in the Department's February Medical Services Premiums request.		

**Exhibit K - Upper Payment Limit Financing**

<b>Supplemental Medicaid Nursing Facilities Payment</b>	
Estimated CY 2011 Upper Payment Limit	\$6,014,004
Estimated CY 2012 Upper Payment Limit	\$6,205,657
Estimated CY 2013 Upper Payment Limit	\$6,403,418

<b>Supplemental Medicaid Nursing Facility Payment FY 2012-13</b>	
Total Funds	\$2,771,704
General Fund (offset by Federal Funds)	(\$3,242,300)
Cash Funds	\$2,771,704
Federal Funds	\$3,242,300

<b>Supplemental Medicaid Nursing Facility Payment FY 2013-14</b>	
Total Funds	\$3,102,829
General Fund (offset by Federal Funds)	(\$3,102,829)
Cash Funds	\$3,102,829
Federal Funds	\$3,102,829

<b>Supplemental Medicaid Nursing Facility Payment FY 2014-15</b>	
Total Funds	\$3,201,709
General Fund (offset by Federal Funds)	(\$3,201,709)
Cash Funds	\$3,201,709
Federal Funds	\$3,201,709

<b>CY 2011 Inflation Factor <sup>(1)</sup></b>	<b>3.19%</b>
(1) Consumer Price Index for Urban Wage Earners and Clerical Workers, Medical Care, US City Average	

**Exhibit K - Upper Payment Limit Financing**

**Home Health Upper Payment Limit Calculation  
Estimate Based on Calendar Year 2012 Estimated Upper Payment Limit**

Provider Name	Upper Payment Limit
Alamosa County Nursing Service	\$85,184
Bent County Nursing Service	(\$11,192)
Delta Montrose Home Health Services	\$130,431
Estes Park Home Health	\$138,564
Fremont County Nursing Service	\$79,549
Grand County Nursing Service	\$66,527
Kiowa Home Health Services	\$73,243
Kit Carson County Home Health	\$87,620
Lincoln Community Home Health	\$40,694
Mountain Home Health (Gunnison)	\$0
Pioneers Hospital Home Health	\$17,928
Prowers Home Health	\$66,105
Rangely District Home Health	\$0
Southeast Colorado Hospital HHA	\$5,120
Southwest Memorial Hospital HHA	\$120,377
St Vincent Home Health Care	\$3,010,400
Yuma District Home Health Care	\$82,522
<b>Home Health Total</b>	<b>\$3,993,073</b>

**Exhibit K - Upper Payment Limit Financing**

<b>Supplemental Medicaid Home Health Payment</b>	
CY 2012 Upper Payment Limit	\$3,993,073
CY 2013 Upper Payment Limit	\$4,120,324
CY 2014 Upper Payment Limit	\$4,251,630

<b>Supplemental Medicaid Home Health Payment FY 2012-13</b>	
Total Funds	\$1,996,536
General Fund	(\$1,996,537)
Cash Funds	\$1,996,536
Federal Funds	\$1,996,537

<b>Supplemental Medicaid Home Health Payment FY 2013-14</b>	
Total Funds	\$2,060,162
General Fund	(\$2,060,162)
Cash Funds	\$2,060,162
Federal Funds	\$2,060,162

<b>Supplemental Medicaid Home Health Payment FY 2014-15</b>	
Total Funds	\$2,125,815
General Fund	(\$2,125,815)
Cash Funds	\$2,125,815
Federal Funds	\$2,125,815

<b>CY 2011 Inflation Factor <sup>(1)</sup></b>	<b>3.19%</b>
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(1) Consumer Price Index for Urban Wage Earners and Clerical Workers, Medical Care, US City Average.

**Exhibit K - Upper Payment Limit Financing**

**Medicaid Eligible Inpatient Days for Calendar Year 2009 for FY 2011-12 Participating Colorado Indigent Care Program Providers per HB 04-1438**

<b>Hospitals</b>	<b>Medicaid Eligible Inpatient Days</b>	<b>Total Inpatient Days</b>	<b>Percent of Medicaid Eligible Inpatient Days</b>
<b>State Owned</b>			
University of Colorado Hospital	38,877	118,643	32.77%
<b>Non State Owned Public</b>			
Arkansas Valley Regional Medical Center	3,474	7,820	44.42%
Aspen Valley Hospital	426	3,380	12.60%
Delta County Memorial Hospital	2,239	9,514	23.53%
Denver Health Medical Center	62,119	110,659	56.14%
East Morgan County Hospital	338	1,149	29.42%
Estes Park Medical Center	196	2,226	8.81%
Grand River Medical Center	298	1,412	21.10%
Gunnison Valley Hospital	196	1,341	14.62%
Heart of the Rockies Regional Medical Center	619	3,900	15.87%
Kremmling Memorial Hospital	36	303	11.88%
Melissa Memorial Hospital	184	658	27.96%
The Memorial Hospital	499	2,839	17.58%
Memorial Hospital	40,582	141,177	28.75%
Montrose Memorial Hospital	3,140	11,467	27.38%
North Colorado Medical Center	16,236	61,351	26.46%
Poudre Valley Hospital	14,737	64,874	22.72%
Prowers Medical Center	890	4,881	18.23%
Sedgwick County Memorial Hospital	162	527	30.74%
Southeast Colorado Hospital	346	1,552	22.29%
Southwest Memorial Hospital	1,523	5,537	27.51%
Spanish Peaks Regional Health Center	352	1,118	31.48%
St. Vincent General Hospital District	166	675	24.59%
Wray Community District Hospital	296	1,561	18.96%
Yuma District Hospital	233	1,038	22.45%

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<b>Hospitals</b>	<b>Medicaid Eligible Inpatient Days</b>	<b>Total Inpatient Days</b>	<b>Percent of Medicaid Eligible Inpatient Days</b>
<b>Private</b>			
Boulder Community Hospital	4,967	42,437	11.70%
Centura Health - Penrose -St. Francis Health Services	12,726	85,787	14.83%
Centura Health - St. Mary-Corwin Medical Center	11,130	38,892	28.62%
Centura Health - St. Thomas More Hospital	2,700	8,010	33.71%
Colorado Plains Medical Center	1,950	8,048	24.23%
Community Hospital	1,373	7,740	17.74%
Conejos County Hospital	278	1,222	22.75%
Longmont United Hospital	8,222	36,887	22.29%
McKee Medical Center	5,279	18,815	28.06%
Medical Center of the Rockies	2,647	24,456	10.82%
Mercy Medical Center	3,419	15,066	22.69%
Mount San Rafael Hospital	613	3,927	15.61%
National Jewish Health	116	295	39.32%
Parkview Medical Center	23,322	71,144	32.78%
Pikes Peak Regional Hospital	197	2,138	9.21%
Platte Valley Medical Center	5,795	14,077	41.17%
Rio Grande Hospital	358	884	40.50%
San Luis Valley Regional Medical Center	4,167	9,936	41.94%
St. Mary's Hospital and Medical Center	18,650	62,197	29.99%
Sterling Regional MedCenter	1,148	5,746	19.98%
Children's Hospital Colorado	45,223	80,520	56.16%
Valley View Hospital	5,294	13,569	39.02%
Yampa Valley Medical Center	1,024	5,437	18.83%

Note: Figures from CY 2009. Totals will be updated with CY 2010 data in the Department's February 2013 Medical Services Premiums request.