

**Exhibit LL - Global Reasonableness Test for Medicaid Mental Health Capitation Payments <sup>(1)</sup>**

	<b>Actual/Estimated Expenditures</b>	<b>Percent Change</b>	<b>Dollar Change</b>	<b>Two-year Rolling Average</b>	<b>Percent Change Two-year Average</b>	<b>Three-year Rolling Average</b>	<b>Percent Change Three-year Average</b>
FY 2007-08 Actual	\$196,011,033	-	-	-	-	-	-
FY 2008-09 Actual	\$215,860,937	10.13%	\$19,849,904	\$205,935,985	-	-	-
FY 2009-10 Actual	\$226,620,818	4.98%	\$10,759,881	\$221,240,878	7.43%	\$212,830,929	-
FY 2010-11 Actual	\$251,146,027	10.82%	\$24,525,209	\$238,883,423	7.97%	\$231,209,261	8.64%
FY 2011-12 Actual	\$271,506,635	8.11%	\$20,360,608	\$261,326,331	9.39%	\$249,757,827	8.02%
FY 2012-13 Actual	\$301,303,046	10.97%	\$29,796,411	\$286,404,841	9.60%	\$274,651,903	9.97%
FY 2013-14 Appropriation vs. FY 2012-13 Actual	\$380,837,424	26.40%	\$79,534,378	\$341,070,235	19.09%	\$317,882,368	15.74%
FY 2013-14 Estimate vs. FY 2012-13 Actual	\$397,171,674	31.82%	\$95,868,628	\$349,237,360	21.94%	\$323,327,118	17.72%
FY 2013-14 Estimate vs. 2012-13 Appropriation	\$397,171,674	4.29%	\$16,334,250	\$349,237,360	2.39%	\$323,327,118	1.71%
FY 2014-15 Estimate vs. FY 2013-14 Appropriation	\$541,163,708	42.10%	\$160,326,284	\$461,000,566	35.16%	\$407,768,059	28.28%
FY 2014-15 Estimate vs. FY 2013-14 Estimate	\$541,163,708	36.25%	\$143,992,034	\$469,167,691	34.34%	\$413,212,809	27.80%
FY 2015-16 Estimate vs. FY 2013-14 Appropriation	\$595,905,788	56.47%	\$215,068,364	\$488,371,606	43.19%	\$505,968,973	59.17%
FY 2015-16 Estimate vs. FY 2014-15 Estimate	\$595,905,788	10.12%	\$54,742,080	\$568,534,748	21.18%	\$511,413,723	23.77%

<sup>1</sup> This analysis compares the percent change between Mental Health Capitation Payments Reported in Exhibit DD. Other Medicaid Mental Health Payments have been excluded.