

Exhibit JJ - Expansion Populations ⁽¹⁾								
FY 2013-14 Calculation								
DESCRIPTION OF ESTIMATE				CALCULATION OF MATCH				
Eligibility Category	Caseload	Estimated Per Capita Cost	Total Estimate	General Fund	Cash Funds	Reappropriated Funds	Federal Funds	FFP Rate
Hospital Provider Fee Cash Fund:								
Expansion Adults to 133% ⁽²⁾	47,218	\$301.44	\$14,233,480	\$0	\$2,829,477	\$0	\$11,404,003	Variable
Adults without Dependent Children ⁽²⁾	18,746	\$1,111.20	\$20,830,586	\$0	\$5,690,792	\$0	\$15,139,794	Variable
Buy-In for Disabled Individuals	2,515	\$1,781.79	\$4,481,202	\$0	\$2,240,601	\$0	\$2,240,601	50.00%
Total from Hospital Provider Fee Fund	-	-	\$39,545,268	\$0	\$10,760,870	\$0	\$28,784,398	
SB 11-008: Aligning Medicaid Eligibility for Children								
Eligible Children: Family Medical Program	24,492	\$205.42	\$5,031,147	\$1,760,901	\$0	\$0	\$3,270,246	65.00%
SB 11-250: Eligibility for Pregnant Women in Medicaid								
Baby Care Program-Adults	1,975	\$298.58	\$589,742	\$206,410	\$0	\$0	\$383,332	65.00%
SB 13-200: Expanding Medicaid Eligibility in Colorado								
Expansion Adults to 133%	6,534	\$298.58	\$1,950,922	\$0	\$0	\$0	\$1,950,922	100.00%
Adults without Dependant Children	54,948	\$974.93	\$53,570,344	\$0	\$0	\$0	\$53,570,344	100.00%
Eligible Children				(\$229,183)	\$229,183	\$0	\$0	

¹ The Department's allocation methodology is described in the Expansion Populations section of this Budget Request.

² The Department will receive 100% FFP for the Expansion Adults to 133% and Adults without Dependent Children populations beginning in January 2014 rather than the standard 50% FFP due to the passage of the Affordable Care Act. Therefore, only existing populations are presented in these rows.

Exhibit JJ - Expansion Populations ⁽¹⁾								
FY 2014-15 Calculation								
DESCRIPTION OF ESTIMATE				CALCULATION OF MATCH				
Eligibility Category	Caseload	Estimated Per Capita Cost	Total Estimate	General Fund	Cash Funds	Reappropriated Funds	Federal Funds	FFP Rate ⁽³⁾
Hospital Provider Fee Cash Fund:								
Expansion Adults to 133%	0	\$332.54	\$0	\$0	\$0	\$0	\$0	100.00%
Adults without Dependent Children	0	\$1,015.97	\$0	\$0	\$0	\$0	\$0	100.00%
Buy-In for Disabled Individuals	3,653	\$1,916.92	\$7,002,509	\$0	\$3,448,035	\$0	\$3,554,474	50.76%
Total from Hospital Provider Fee Fund	-	-	\$7,002,509	\$0	\$3,448,035	\$0	\$3,554,474	
SB 11-008: Aligning Medicaid Eligibility for Children								
Eligible Children: Family Medical Program	27,093	\$222.68	\$6,033,069	\$2,079,599	\$0	\$0	\$3,953,470	65.53%
SB 11-250: Eligibility for Pregnant Women in Medicaid								
Baby Care Program-Adults	2,119	\$332.54	\$704,815	\$242,950	\$0	\$0	\$461,865	65.53%
SB 13-200: Expanding Medicaid Eligibility in Colorado								
Expansion Adults to 133%	68,592	\$332.54	\$22,809,631	\$0	\$0	\$0	\$22,809,631	100.00%
Adults without Dependent Children	163,808	\$1,015.97	\$166,424,014	\$0	\$0	\$0	\$166,424,014	100.00%
Eligible Children				(\$1,041,795)	\$1,041,795	\$0	\$0	

¹ The Department's allocation methodology is described in the Expansion Populations section of this Budget Request.

³ The Department used a weighted average FFP for the standard match, taking into account the implementation date of October 1, 2014.

Exhibit JJ - Expansion Populations ⁽¹⁾								
FY 2015-16 Calculation								
DESCRIPTION OF ESTIMATE				CALCULATION OF MATCH				
Eligibility Category	Caseload	Estimated Per Capita Cost	Total Estimate	General Fund	Cash Funds	Reappropriated Funds	Federal Funds	FFP Rate
Hospital Provider Fee Cash Fund:								
Expansion Adults to 133%	0	\$336.77	\$0	\$0	\$0	\$0	\$0	100.00%
Adults without Dependent Children	0	\$1,031.59	\$0	\$0	\$0	\$0	\$0	100.00%
Buy-In for Disabled Individuals	4,386	\$1,958.09	\$8,588,183	\$0	\$4,207,351	\$0	\$4,380,832	51.01%
Total from Hospital Provider Fee Fund	-	-	\$8,588,183	\$0	\$4,207,351	\$0	\$4,380,832	
SB 11-008: Aligning Medicaid Eligibility for Children								
Eligible Children: Family Medical Program	27,093	\$226.06	\$6,124,644	\$2,100,140	\$0	\$0	\$4,024,504	65.71%
SB 11-250: Eligibility for Pregnant Women in Medicaid								
Baby Care Program-Adults	2,119	\$336.77	\$713,780	\$244,755	\$0	\$0	\$469,025	65.71%
SB 13-200: Expanding Medicaid Eligibility in Colorado								
Expansion Adults to 133%	72,885	\$336.77	\$24,545,481	\$0	\$0	\$0	\$24,545,481	100.00%
Adults without Dependent Children	186,491	\$1,031.63	\$192,389,470	\$0	\$0	\$0	\$192,389,470	100.00%
Eligible Children				(\$1,076,134)	\$1,076,134	\$0	\$0	

¹ The Department's allocation methodology is described in the Expansion Populations section of this Budget Request.