

Exhibit C9 - Forecast Model Comparisons - Final Forecasts									
Adjustment Factors for Forecasted Rates									
Model	Children Medical to 200% FPL	Children Medical 201%-205% FPL	Children Medical 206%-250% FPL	Children Dental to 200% FPL	Children Dental 201%-205% FPL	Children Dental 206%-250% FPL	Prenatal to 200% FPL	Prenatal 201%-205% FPL	Prenatal 206%-250% FPL
<b>FY 2013-14 Estimated Rate</b>									
<b>Weighted Capitation Point Estimate</b>	<i>\$148.69</i>	<i>\$150.11</i>	<i>\$149.17</i>	<i>\$15.97</i>	<i>\$15.97</i>	<i>\$15.97</i>	<i>\$977.98</i>	<i>\$970.08</i>	<i>\$970.08</i>
Retroactivity Adjustment Multiplier (Exhibit FF)	4.05%	4.05%	4.05%	-10.06%	-10.06%	-10.06%	8.23%	8.23%	8.23%
Partial Month Adjustment Multiplier (Exhibit FF)	2.01%	2.01%	2.01%	4.55%	3.20%	3.20%	-1.74%	0.51%	0.51%
<b>Final Adjustment Factor</b>	<b>6.14%</b>	<b>6.14%</b>	<b>6.14%</b>	<b>-5.97%</b>	<b>-7.18%</b>	<b>-7.18%</b>	<b>6.35%</b>	<b>8.78%</b>	<b>8.78%</b>
<b>FY 2013-14 Final Paid Rate</b>	<b>\$157.82</b>	<b>\$159.33</b>	<b>\$158.33</b>	<b>\$15.02</b>	<b>\$14.82</b>	<b>\$14.82</b>	<b>\$1,040.08</b>	<b>\$1,055.25</b>	<b>\$1,055.25</b>
Model	Children Medical to 200% FPL	Children Medical 201%-205% FPL	Children Medical 206%-250% FPL	Children Dental to 200% FPL	Children Dental 201%-205% FPL	Children Dental 206%-250% FPL	Prenatal to 200% FPL	Prenatal 201%-205% FPL	Prenatal 206%-250% FPL
<b>FY 2014-15 Estimated Rate</b>									
<b>Weighted Capitation Point Estimate</b>	<i>\$161.38</i>	<i>\$168.57</i>	<i>\$152.09</i>	<i>\$16.13</i>	<i>\$15.67</i>	<i>\$15.67</i>	<i>\$1,009.26</i>	<i>\$995.98</i>	<i>\$995.98</i>
Retroactivity Adjustment Multiplier (Exhibit FF)	4.05%	4.05%	4.05%	-10.06%	-10.06%	-10.06%	8.23%	8.23%	8.23%
Partial Month Adjustment Multiplier (Exhibit FF)	2.01%	2.01%	2.01%	4.55%	3.20%	3.20%	-1.74%	0.51%	0.51%
<b>Final Adjustment Factor <sup>(1)</sup></b>	<b>6.14%</b>	<b>6.14%</b>	<b>6.14%</b>	<b>-5.97%</b>	<b>-7.18%</b>	<b>-7.18%</b>	<b>6.35%</b>	<b>8.78%</b>	<b>8.78%</b>
<b>FY 2014-15 Final Paid Rate</b>	<b>\$171.29</b>	<b>\$178.92</b>	<b>\$161.43</b>	<b>\$15.17</b>	<b>\$14.54</b>	<b>\$14.54</b>	<b>\$1,073.35</b>	<b>\$1,083.43</b>	<b>\$1,083.43</b>
Model	Children Medical to 200% FPL	Children Medical 201%-205% FPL	Children Medical 206%-250% FPL	Children Dental to 200% FPL	Children Dental 201%-205% FPL	Children Dental 206%-250% FPL	Prenatal to 200% FPL	Prenatal 201%-205% FPL	Prenatal 206%-250% FPL
<b>FY 2015-16 Estimated Rate</b>									
<b>Weighted Capitation Point Estimate</b>	<i>\$166.09</i>	<i>\$173.49</i>	<i>\$156.53</i>	<i>\$16.36</i>	<i>\$15.89</i>	<i>\$15.89</i>	<i>\$1,036.21</i>	<i>\$1,022.57</i>	<i>\$1,022.57</i>
Retroactivity Adjustment Multiplier (Exhibit FF)	4.05%	4.05%	4.05%	-10.06%	-10.06%	-10.06%	8.23%	8.23%	8.23%
Partial Month Adjustment Multiplier (Exhibit FF)	2.01%	2.01%	2.01%	4.55%	3.20%	3.20%	-1.74%	0.51%	0.51%
<b>Final Adjustment Factor <sup>(2)</sup></b>	<b>6.14%</b>	<b>6.14%</b>	<b>6.14%</b>	<b>-5.97%</b>	<b>-7.18%</b>	<b>-7.18%</b>	<b>6.35%</b>	<b>8.78%</b>	<b>8.78%</b>
<b>FY 2015-16 Final Paid Rate</b>	<b>\$176.29</b>	<b>\$184.14</b>	<b>\$166.14</b>	<b>\$15.38</b>	<b>\$14.75</b>	<b>\$14.75</b>	<b>\$1,102.01</b>	<b>\$1,112.35</b>	<b>\$1,112.35</b>

**Exhibit C9 - Forecast Model Comparisons - Capitation Trend Models**

**Capitation Rate Forecast Model for FY 2013-14**

Model	Children Medical to 200% FPL	Children Medical 201%-205% FPL	Children Medical 206%-250% FPL	Children Dental to 200% FPL	Children Dental 201%-205% FPL	Children Dental 206%-250% FPL	Prenatal to 200% FPL	Prenatal 201%-205% FPL	Prenatal 206%-250% FPL
FY 2011-12 Rate	\$158.62	\$158.45	\$158.31	\$15.34	\$14.68	\$14.76	\$1,147.82	\$1,138.60	\$1,138.60
FY 2012-13 Rate	\$145.18	\$140.07	\$139.53	\$16.12	\$15.37	\$15.50	\$935.84	\$912.11	\$912.11
FY 2013-14	\$156.80	\$163.78	\$147.77	\$15.90	\$15.45	\$15.45	\$983.02	\$970.08	\$970.08
<b>Recent Growth Rates</b>									
% Growth from FY 2012-13 to FY 2013-14 Rate	8.01%	16.93%	5.91%	-1.35%	0.52%	-0.28%	5.04%	6.36%	6.36%
<b>Selected Trend Models</b>									
Average Growth Model	<b>\$161.39</b>	<b>\$176.00</b>	<b>\$149.60</b>	<b>\$16.89</b>	<b>\$16.35</b>	<b>\$19.72</b>	<b>\$1,009.26</b>	<b>\$1,023.89</b>	<b>\$964.24</b>
% Difference from FY 2013-14 Rate	2.92%	7.46%	1.24%	6.21%	5.83%	27.63%	2.67%	5.55%	-0.60%
Two Period Moving Average Model	<b>\$149.11</b>	<b>\$150.99</b>	<b>\$143.62</b>	<b>\$16.12</b>	<b>\$15.47</b>	<b>\$15.45</b>	<b>\$959.45</b>	<b>\$941.10</b>	<b>\$941.10</b>
% Difference from FY 2013-14 Rate	-4.91%	-7.81%	-2.81%	1.41%	0.18%	-0.03%	-2.40%	-2.99%	-2.99%
Exponential Growth Model	<b>\$159.76</b>	<b>\$162.89</b>	<b>\$147.47</b>	<b>\$17.59</b>	<b>\$17.05</b>	<b>\$18.16</b>	<b>\$1,047.06</b>	<b>\$1,072.44</b>	<b>\$942.59</b>
% Difference from FY 2013-14 Rate	1.88%	-0.55%	-0.20%	10.64%	10.38%	17.48%	6.51%	10.55%	-2.83%
Linear Growth Model	<b>\$159.62</b>	<b>\$162.81</b>	<b>\$146.39</b>	<b>\$17.22</b>	<b>\$16.71</b>	<b>\$16.97</b>	<b>\$1,047.93</b>	<b>\$1,065.76</b>	<b>\$944.76</b>
% Difference from FY 2013-14 Rate	1.80%	-0.60%	-0.94%	8.29%	8.19%	9.80%	6.60%	9.86%	-2.61%
FY 2014-15 Forecast Minimum	\$149.11	\$150.99	\$143.62	\$16.12	\$15.47	\$15.45	\$959.45	\$941.10	\$941.10
FY 2014-15 Forecast Maximum	\$161.39	\$176.00	\$149.60	\$17.59	\$17.05	\$19.72	\$1,047.93	\$1,072.44	\$964.24
% change from FY 2013-14 Rate to Selected FY 2014-15 Capitation Rate (1)	2.92%	2.92%	2.92%	1.41%	1.41%	1.41%	2.67%	2.67%	2.67%
<b>FY 2014-15 Forecast Point Estimate</b>	<b>\$161.38</b>	<b>\$168.57</b>	<b>\$152.09</b>	<b>\$16.13</b>	<b>\$15.67</b>	<b>\$15.67</b>	<b>\$1,009.26</b>	<b>\$995.98</b>	<b>\$995.98</b>
% change from FY 2014-15 Rate to Selected FY 2015-16 Capitation Rate (2)	2.92%	2.92%	2.92%	1.41%	1.41%	1.41%	2.67%	2.67%	2.67%
<b>FY 2015-16 Forecast Point Estimate</b>	<b>\$166.09</b>	<b>\$173.49</b>	<b>\$156.53</b>	<b>\$16.36</b>	<b>\$15.89</b>	<b>\$15.89</b>	<b>\$1,036.21</b>	<b>\$1,022.57</b>	<b>\$1,022.57</b>
1 Percentage selected to modify capitation rates for FY 2014-15: Where applicable, percentage selections have been bolded for clarification.	Children Medical	Average growth model for Children Medical to 200% FPL							
	Children Dental	Two period moving average model for Children Dental to 200% FPL							
	Prenatal	Average growth model for Prenatal to 200% FPL							