

Exhibit C7 - Reconciliation Adjustment Calculation							
Estimated FY 2013-14 Reconciliations*							
	Children Medical to 200% FPL	Children Medical 201%-205% FPL	Children Medical 206%-250% FPL	Children Dental to 200% FPL	Children Dental 201%-205% FPL	Children Dental 206%-250% FPL	Average Total
Estimated Reconciliation payment per client	\$296.52	\$295.34	\$550.67	\$23.93	\$6.32	\$42.75	\$41.41
Projected Caseload	43,672	2,031	19,399	43,672	2,031	19,399	130,204
Estimated FY 2013-14 Reconciliations	\$12,949,626	\$599,829	\$10,682,437	\$1,045,263	\$12,828	\$829,269	\$26,119,253

*The Department estimated a reconciliation payment per client in the November request (see R-3, exhibit C7) and is maintaining this estimate and multiplying by the new projected caseload to approximate reconciliation payments.

Estimated FY 2014-15 Reconciliations*							
	Children Medical to 200% FPL	Children Medical 201%-205% FPL	Children Medical 206%-250% FPL	Children Dental to 200% FPL	Children Dental 201%-205% FPL	Children Dental 206%-250% FPL	Total
Estimated Reconciliation payment per client	\$367.10	\$351.09	\$325.08	\$12.27	(\$1.64)	\$11.90	\$174.42
Projected Caseload	45,810	2,167	21,989	45,810	2,167	21,989	139,932
Estimated FY 2014-15 Reconciliations	\$16,816,947	\$760,807	\$7,148,119	\$561,999	(\$3,548)	\$261,647	\$25,545,971

*The Department estimated a reconciliation payment per client in the November request (see R-3, exhibit C7) and is maintaining this estimate and multiplying by the new projected caseload to approximate reconciliation payments.

Estimated FY 2015-16 Reconciliations*							
	Children Medical to 200% FPL	Children Medical 201%-205% FPL	Children Medical 206%-250% FPL	Children Dental to 200% FPL	Children Dental 201%-205% FPL	Children Dental 206%-250% FPL	Total
Estimated Reconciliation payment per client	\$400.43	\$377.56	\$385.87	\$13.83	\$0.53	\$13.24	\$138.32
Projected Caseload	54,551	2,216	23,773	54,551	2,216	23,773	161,080
Estimated FY 2015-16 Reconciliations	\$21,843,947	\$836,680	\$9,173,341	\$754,530	\$1,177	\$314,782	\$32,924,457

*The Department estimated a reconciliation payment per client in the November request (see R-3, exhibit C7) and is maintaining this estimate and multiplying by the new projected caseload to approximate reconciliation payments.