

<b>Exhibit C4 - Children's Basic Health Plan, Caseload</b>							
<b>Children's Basic Health Plan Average Caseload By Fiscal Year</b>							
<b>Item</b>	<b>Children to 200% FPL</b>	<b>Children 201%- 205% FPL</b>	<b>Children 206%- 250% FPL</b>	<b>Prenatal to 200% FPL</b>	<b>Prenatal 201%- 205% FPL</b>	<b>Prenatal 206%- 250% FPL</b>	<b>CBHP TOTAL</b>
<b>FY 2006-07 Actuals</b>	52,199	-	-	-	-	-	52,199
<b>FY 2007-08 Actuals</b>	57,466	330	-	1,557	14	-	59,367
% Change from FY 2006-07	10.09%	-	-	-	-	-	13.73%
<b>FY 2008-09 Actuals</b>	60,137	1,445	-	1,598	67	-	63,247
% Change from FY 2007-08	4.65%	337.88%	-	2.63%	378.57%	-	6.54%
<b>FY 2009-10 Actuals</b>	66,940	1,649	136	1,469	80	11	70,285
% Change from FY 2008-09	11.31%	14.12%	-	-8.07%	19.40%	-	11.13%
<b>FY 2010-11 Actuals</b>	62,080	1,164	4,023	1,409	60	272	69,008
% Change from FY 2009-10	-7.26%	-29.41%	2858.09%	-4.08%	-25.00%	2372.73%	-1.82%
<b>FY 2011-12 Actuals</b>	61,815	1,402	11,049	1,563	53	448	76,330
% Change from FY 2010-11	-0.43%	20.45%	174.65%	10.93%	-11.67%	64.71%	10.61%
<b>FY 2012-13 Actuals</b>	60,646	1,614	15,575	1,100	48	463	79,446
% Change from FY 2011-12	-1.89%	15.12%	40.96%	-29.62%	-9.43%	3.35%	4.08%
<b>FY 2013-14 Projection</b>	43,672	2,031	19,399	438	63	509	66,112
% Change from FY 2012-13	-27.99%	25.84%	24.55%	-60.18%	31.25%	9.94%	-16.78%
<b>FY 2014-15 Projection</b>	45,810	2,167	21,989	141	75	573	70,755
% Change from FY 2013-14	4.90%	6.70%	13.35%	-67.81%	19.05%	12.57%	7.02%
<b>FY 2015-16 Projection</b>	54,551	2,216	23,773	175	82	598	81,395
% Change from FY 2014-15	19.08%	2.26%	8.11%	24.11%	9.33%	4.36%	15.04%
<b>FY 2013-14 Appropriation</b>	51,721	1,780	19,148	708	53	637	74,047
Difference between the FY 2013-14 Appropriation and the FY 2013-14 Projection	8,925	(166)	(3,573)	393	(5)	(174)	5,400

Exhibit C4 - Children's Basic Health Plan Monthly Caseload Historical Summary									
CBHP CASELOAD FY 2011-12 without RETROACTIVITY									
FY 2011-12	Children to 200% FPL	Children 201%-205% FPL	Children 206%-250% FPL	Prenatal to 200% FPL	Prenatal 201%-205% FPL	Prenatal 206%-250% FPL	TOTAL <sup>(1)</sup>	Monthly Growth	Monthly Growth Rate
July 2011	56,237	1,112	6,320	1,468	43	357	65,537	(223)	-0.34%
August 2011	56,495	1,130	6,444	1,516	51	355	65,991	454	0.69%
September 2011	56,349	1,157	7,275	1,490	43	377	66,691	700	1.06%
October 2011	57,549	1,217	8,075	1,507	43	375	68,766	2,075	3.11%
November 2011	58,238	1,313	10,493	1,446	47	451	71,988	3,222	4.69%
December 2011	58,258	1,441	12,338	1,451	55	487	74,030	2,042	2.84%
January 2012	62,736	1,553	12,985	1,528	62	498	79,362	5,332	7.20%
February 2012	64,579	1,620	13,250	1,664	58	494	81,665	2,303	2.90%
March 2012	66,466	1,585	13,774	1,682	56	525	84,088	2,423	2.97%
April 2012	69,001	1,559	13,492	1,674	62	494	86,282	2,194	2.61%
May 2012	68,520	1,601	14,169	1,671	66	494	86,521	239	0.28%
June 2012	67,346	1,535	13,975	1,660	53	466	85,035	(1,486)	-1.72%
<b>Year-to-Date Average</b>	<b>61,815</b>	<b>1,402</b>	<b>11,049</b>	<b>1,563</b>	<b>53</b>	<b>448</b>	<b>76,330</b>	<b>1,606</b>	<b>2.19%</b>

Effective November 3, 2008, the Department has restated caseload for fiscal years FY 2002-03 through FY 2007-08. For complete information on the restatement, please see the Department's caseload narrative accompanying this Request. The number of days captured in the monthly figure is equal to the number of days in the report month.

(1) Due to rounding, the average monthly totals may differ slightly from annual totals reported elsewhere.

CBHP CASELOAD FY 2012-13 without RETROACTIVITY									
FY 2012-13	Children to 200% FPL	Children 201%-205% FPL	Children 206%-250% FPL	Prenatal to 200% FPL	Prenatal 201%-205% FPL	Prenatal 206%-250% FPL	TOTAL	Monthly Growth	Monthly Growth Rate
July 2012	68,486	1,491	13,731	1,639	55	452	85,854	819	0.96%
August 2012	67,368	1,570	14,509	1,610	53	459	85,569	(285)	-0.33%
September 2012	65,667	1,529	15,267	1,526	49	482	84,520	(1,049)	-1.23%
October 2012	66,552	1,528	14,955	1,501	51	470	85,057	537	0.64%
November 2012	67,410	1,672	15,289	1,536	57	498	86,462	1,405	1.65%
December 2012	66,797	1,656	16,575	1,542	47	550	87,167	705	0.82%
January 2013	63,305	1,717	16,159	614	48	504	82,347	(4,820)	-5.53%
February 2013	58,114	1,647	16,028	541	44	451	76,825	(5,522)	-6.71%
March 2013	53,539	1,628	16,337	591	45	442	72,582	(4,243)	-5.52%
April 2013	53,416	1,699	16,091	666	43	435	72,350	(232)	-0.32%
May 2013	49,793	1,645	15,914	692	45	417	68,506	(3,844)	-5.31%
June 2013	47,308	1,587	16,047	740	38	399	66,119	(2,387)	-3.48%
<b>Year-to-Date Average</b>	<b>60,646</b>	<b>1,614</b>	<b>15,575</b>	<b>1,100</b>	<b>48</b>	<b>463</b>	<b>79,447</b>	<b>(1,576)</b>	<b>-2.03%</b>

Effective November 3, 2008, the Department has restated caseload for fiscal years FY 2002-03 through FY 2007-08. For complete information on the restatement, please see the Department's caseload narrative accompanying this Request. The number of days captured in the monthly figure is equal to the number of days in the report month.

CBHP CASELOAD FY 2013-14 without RETROACTIVITY									
FY 2013-14	Children to 200% FPL	Children 201%-205% FPL	Children 206%-250% FPL	Prenatal to 200% FPL	Prenatal 201%-205% FPL	Prenatal 206%-250% FPL	TOTAL	Monthly Growth	Monthly Growth Rate
July 2013	50,883	1,665	15,933	810	40	354	69,685	3,566	5.39%
August 2013	48,436	1,747	17,642	835	34	393	69,087	(598)	-0.86%
September 2013	48,373	1,770	16,564	893	35	385	68,020	(1,067)	-1.54%
October 2013	41,212	2,082	20,972	185	61	533	65,045	(2,975)	-4.37%
November 2013	37,802	2,030	19,542	255	58	534	60,221	(4,824)	-7.42%
December 2013	38,117	2,033	20,376	299	55	540	61,420	1,199	1.99%
<b>Year-to-Date Average</b>	<b>44,137</b>	<b>1,888</b>	<b>18,505</b>	<b>546</b>	<b>47</b>	<b>457</b>	<b>65,580</b>	<b>(783)</b>	<b>-1.13%</b>

Effective November 3, 2008, the Department has restated caseload for fiscal years FY 2002-03 through FY 2007-08. For complete information on the restatement, please see the Department's caseload narrative accompanying this Request. The number of days captured in the monthly figure is equal to the number of days in the report month.

<b>Exhibit C4 - Children's Basic Health Plan Capitation Payments Per Capita Historical Summary</b>										
<b>Children's Basic Health Plan Capitation Payments Per Capita History</b>										
<b>Item</b>	<b>Children to 200% FPL Medical</b>	<b>Children 201%- 205% FPL Medical</b>	<b>Children 206%- 250% FPL Medical</b>	<b>Children to 200% FPL Dental</b>	<b>Children 201%- 205% FPL Dental</b>	<b>Children 206%- 250% FPL Dental</b>	<b>Prenatal to 200% FPL</b>	<b>Prenatal 201%- 205% FPL</b>	<b>Prenatal 206%- 250% FPL</b>	<b>TOTAL PER CAPITA</b>
<b>FY 2007-08 Actuals</b>	\$1,511.25	\$1,437.26	-	\$150.90	\$143.57	-	\$11,065.13	\$9,541.29	-	\$1,910.16
<b>FY 2008-09 Actuals</b>	\$1,625.53	\$1,671.91	-	\$160.30	\$163.88	-	\$12,394.55	\$12,427.40	-	\$2,066.29
% Change from FY 2007-08	7.56%	16.33%	-	6.23%	14.15%	-	12.01%	30.25%	-	8.17%
<b>FY 2009-10 Actuals</b>	\$2,169.08	\$2,146.83	\$1,185.39	\$157.33	\$153.67	\$27.23	\$12,115.01	\$12,060.26	\$4,086.11	\$2,539.59
% Change from FY 2008-09	33.44%	28.41%	-	-1.85%	-6.23%	-	-2.26%	-2.95%	-	22.91%
<b>FY 2010-11 Actuals</b>	\$2,050.19	\$2,249.91	\$2,431.25	\$159.07	\$158.68	\$150.31	\$15,205.14	\$16,304.20	\$16,695.74	\$2,569.03
% Change from FY 2009-10	-5.48%	4.80%	105.10%	1.11%	3.26%	452.00%	25.51%	35.19%	308.60%	1.16%
<b>FY 2011-12 Actuals</b>	\$1,992.16	\$1,999.11	\$1,746.70	\$170.65	\$167.16	\$147.66	\$12,042.02	\$12,085.37	\$10,473.06	\$2,381.98
% Change from FY 2010-11	-2.83%	-11.15%	-28.16%	7.28%	5.34%	-1.76%	-20.80%	-25.88%	-37.27%	-7.28%
<b>FY 2012-13 Actuals</b>	\$2,063.49	\$2,031.02	\$1,817.94	\$177.26	\$159.93	\$149.39	\$14,307.81	\$13,158.25	\$10,936.88	\$2,410.49
% Change from FY 2011-12	3.58%	1.60%	4.08%	3.87%	-4.33%	1.17%	18.82%	8.88%	4.43%	1.20%
<b>FY 2013-14 Projection</b>	\$2,527.43	\$2,433.31	\$2,642.76	\$220.89	\$206.93	\$228.57	\$16,575.75	\$12,575.70	\$12,949.71	\$2,960.61
% Change from FY 2012-13	22.48%	19.81%	45.37%	24.62%	29.39%	53.00%	15.85%	-4.43%	18.40%	22.82%
<b>FY 2014-15 Projection</b>	\$2,448.61	\$2,503.47	\$2,258.89	\$193.99	\$191.18	\$185.73	\$15,792.87	\$12,686.52	\$12,881.91	\$2,702.44
% Change from FY 2013-14	-3.12%	2.88%	-14.53%	-12.18%	-7.61%	-18.74%	-4.72%	0.88%	-0.52%	-8.72%
<b>FY 2015-16 Projection</b>	\$2,495.98	\$2,576.86	\$2,346.93	\$197.42	\$196.37	\$189.67	\$12,908.17	\$13,130.39	\$13,267.87	\$2,759.94
% Change from FY 2014-15	1.93%	2.93%	3.90%	1.77%	2.71%	2.12%	-18.27%	3.50%	3.00%	2.13%

Exhibit C4 - Children's Basic Health Plan Program, Expenditures Historical Summary and Forecast								
Historical Annual Total Expenditures								
Item	Children to 200% FPL	Children 201%-205% FPL	Children 206%-250% FPL	Prenatal to 200% FPL	Prenatal 201%-205% FPL	Prenatal 206%-250% FPL	CBHP TOTAL	
FY 2007-08	Medical Per Capita	\$1,511.25	\$1,437.26	-	\$11,065.13	\$9,541.29	-	
	Dental Per Capita	\$150.90	\$143.57	-	-	-	-	
	Caseload	57,466	330	-	1,557	14	-	59,367
	Medical Expenditure	\$86,845,298	\$474,297	\$0	\$17,228,408	\$133,578	\$0	\$104,681,581
	Dental Expenditure	\$8,671,584	\$47,378	\$0	-	-	-	\$8,718,962
	<b>Total FY 2007-08 Expenditures</b>	<b>\$95,516,882</b>	<b>\$521,675</b>	<b>\$0</b>	<b>\$17,228,408</b>	<b>\$133,578</b>	<b>\$0</b>	<b>\$113,400,543</b>
FY 2008-09	Medical Per Capita	\$1,625.53	\$1,671.91	-	\$12,394.55	\$12,427.40	-	
	Dental Per Capita	\$160.30	\$163.88	-	-	-	-	
	Caseload	60,137	1,445	-	1,598	67	-	63,247
	Medical Expenditure	\$97,754,566	\$2,415,911	\$0	\$19,806,492	\$832,636	\$0	\$120,809,604
	Dental Expenditure	\$9,639,952	\$236,802	\$0	-	-	-	\$9,876,754
	<b>Total FY 2008-09 Expenditures</b>	<b>\$107,394,518</b>	<b>\$2,652,712</b>	<b>\$0</b>	<b>\$19,806,492</b>	<b>\$832,636</b>	<b>\$0</b>	<b>\$130,686,358</b>
<b>% Change from FY 2007-08</b>	<b>12.44%</b>	<b>408.50%</b>	<b>-</b>	<b>14.96%</b>	<b>523.33%</b>	<b>-</b>	<b>15.24%</b>	
FY 2009-10	Medical Per Capita	\$2,169.08	\$2,146.83	\$1,185.39	\$12,115.01	\$12,060.26	\$4,086.11	
	Dental Per Capita	\$157.33	\$153.67	\$27.23	-	-	-	
	Caseload	66,940	1,649	136	1,469	80	11	70,285
	Medical Expenditure	\$145,198,143	\$3,540,117	\$161,213	\$17,796,945	\$964,820	\$44,947	\$167,706,185
	Dental Expenditure	\$10,531,735	\$253,397	\$3,704	-	-	-	\$10,788,836
	<b>Total FY 2009-10 Expenditures</b>	<b>\$155,729,878</b>	<b>\$3,793,514</b>	<b>\$164,916</b>	<b>\$17,796,945</b>	<b>\$964,820</b>	<b>\$44,947</b>	<b>\$178,495,021</b>
<b>% Change from FY 2008-09</b>	<b>45.01%</b>	<b>43.01%</b>	<b>-</b>	<b>-10.15%</b>	<b>15.88%</b>	<b>-</b>	<b>36.58%</b>	
FY 2010-11	Medical Per Capita	\$2,050.19	\$2,249.91	\$2,431.25	\$15,205.14	\$16,304.20	\$16,695.74	
	Dental Per Capita	\$159.07	\$158.68	\$150.31	-	-	-	
	Caseload	62,080	1,164	4,023	1,409	60	272	69,008
	Medical Expenditure	\$127,276,088	\$2,618,896	\$9,780,907	\$21,424,039	\$978,252	\$4,541,242	\$166,619,422
	Dental Expenditure	\$9,875,071	\$184,709	\$604,697	-	-	-	\$10,664,477
	<b>Total FY 2010-11 Expenditures</b>	<b>\$137,151,159</b>	<b>\$2,803,605</b>	<b>\$10,385,604</b>	<b>\$21,424,039</b>	<b>\$978,252</b>	<b>\$4,541,242</b>	<b>\$177,283,899</b>
<b>% Change from FY 2009-10</b>	<b>-11.93%</b>	<b>-26.09%</b>	<b>6197.49%</b>	<b>20.38%</b>	<b>1.39%</b>	<b>10003.49%</b>	<b>-0.68%</b>	
FY 2011-12	Medical Per Capita	\$1,992.16	\$1,999.11	\$1,746.70	\$12,042.02	\$12,085.37	\$10,473.06	
	Dental Per Capita	\$170.65	\$167.16	\$147.66	-	-	-	
	Caseload	61,815	1,402	11,049	1,563	53	448	76,330
	Medical Expenditure	\$123,145,656	\$2,802,756	\$19,299,265	\$18,821,679	\$640,525	\$4,691,931	\$169,401,811
	Dental Expenditure	\$10,548,485	\$234,363	\$1,631,528	-	-	-	\$12,414,377
	<b>Total FY 2011-12 Expenditures</b>	<b>\$133,694,141</b>	<b>\$3,037,119</b>	<b>\$20,930,793</b>	<b>\$18,821,679</b>	<b>\$640,525</b>	<b>\$4,691,931</b>	<b>\$181,816,188</b>
<b>% Change from FY 2010-11</b>	<b>-2.52%</b>	<b>8.33%</b>	<b>101.54%</b>	<b>-12.15%</b>	<b>-34.52%</b>	<b>3.32%</b>	<b>2.56%</b>	
FY 2012-13	Medical Per Capita	\$2,063.49	\$2,031.02	\$1,817.94	\$14,307.81	\$13,158.25	\$10,936.88	
	Dental Per Capita	\$177.26	\$159.93	\$149.39	-	-	-	
	Caseload	60,646	1,614	15,575	1,100	48	463	79,446
	Medical Expenditure	\$125,142,253	\$3,278,065	\$28,314,344	\$15,738,589	\$631,596	\$5,063,773	\$178,168,619
	Dental Expenditure	\$10,750,133	\$258,132	\$2,326,813	-	-	-	\$13,335,077
	<b>Total FY 2012-13 Expenditures</b>	<b>\$135,892,385</b>	<b>\$3,536,197</b>	<b>\$30,641,156</b>	<b>\$15,738,589</b>	<b>\$631,596</b>	<b>\$5,063,773</b>	<b>\$191,503,697</b>
<b>% Change from FY 2011-12</b>	<b>1.64%</b>	<b>16.43%</b>	<b>46.39%</b>	<b>-16.38%</b>	<b>-1.39%</b>	<b>7.93%</b>	<b>5.33%</b>	

<b>Exhibit C4 - Children's Basic Health Plan Program, Expenditures Historical Summary and Forecast</b>								
<b>Forecasted Annual Total Expenditures</b>								
<b>FY 2013-14 Projection</b>	<i>Medical Per Capita</i>	\$2,527.43	\$2,433.31	\$2,642.76	\$16,575.75	\$12,575.70	\$12,949.71	
	<i>Dental Per Capita</i>	\$220.89	\$206.93	\$228.57	-	-	-	
	<i>Caseload</i>	43,672	2,031	19,399	438	63	509	66,112
	<i>Medical Expenditure</i>	\$110,377,818	\$4,942,056	\$51,266,902	\$7,260,179	\$792,269	\$6,591,401	\$181,230,625
	<i>Dental Expenditure</i>	\$9,646,833	\$420,279	\$4,433,936	-	-	-	\$14,501,049
	<b>Total FY 2013-14 Expenditures</b>	<b>\$120,024,651</b>	<b>\$5,362,335</b>	<b>\$55,700,838</b>	<b>\$7,260,179</b>	<b>\$792,269</b>	<b>\$6,591,401</b>	<b>\$195,731,674</b>
	<b>% Change from FY 2012-13</b>	<b>-11.68%</b>	<b>51.64%</b>	<b>81.78%</b>	<b>-53.87%</b>	<b>25.44%</b>	<b>30.17%</b>	<b>2.21%</b>
<b>FY 2014-15 Projection</b>	<i>Medical Per Capita</i>	\$2,448.61	\$2,503.47	\$2,258.89	\$15,792.87	\$12,686.52	\$12,881.91	
	<i>Dental Per Capita</i>	\$193.99	\$191.18	\$185.73	-	-	-	
	<i>Caseload</i>	45,810	2,167	21,989	141	75	573	70,755
	<i>Medical Expenditure</i>	\$112,170,835	\$5,425,028	\$49,670,749	\$2,226,794	\$951,489	\$7,381,335	\$177,826,230
	<i>Dental Expenditure</i>	\$8,886,842	\$414,294	\$4,084,095	-	-	-	\$13,385,231
	<b>Total FY 2014-15 Expenditures</b>	<b>\$121,057,677</b>	<b>\$5,839,321</b>	<b>\$53,754,844</b>	<b>\$2,226,794</b>	<b>\$951,489</b>	<b>\$7,381,335</b>	<b>\$191,211,461</b>
	<b>% Change from FY 2013-14</b>	<b>0.86%</b>	<b>8.90%</b>	<b>-3.49%</b>	<b>-69.33%</b>	<b>20.10%</b>	<b>11.98%</b>	<b>-2.31%</b>
<b>FY 2015-16 Projection</b>	<i>Medical Per Capita</i>	\$2,495.98	\$2,576.86	\$2,346.93	\$12,908.17	\$13,130.39	\$13,267.87	
	<i>Dental Per Capita</i>	\$197.42	\$196.37	\$189.67	-	-	-	
	<i>Caseload</i>	54,551	2,216	23,773	175	82	598	81,395
	<i>Medical Expenditure</i>	\$136,158,008	\$5,710,321	\$55,793,490	\$2,258,930	\$1,076,692	\$7,934,187	\$208,931,627
	<i>Dental Expenditure</i>	\$10,769,220	\$435,148	\$4,508,981	-	-	-	\$15,713,349
	<b>Total FY 2015-16 Expenditures</b>	<b>\$146,927,228</b>	<b>\$6,145,469</b>	<b>\$60,302,471</b>	<b>\$2,258,930</b>	<b>\$1,076,692</b>	<b>\$7,934,187</b>	<b>\$224,644,977</b>
	<b>% Change from FY 2014-15</b>	<b>21.37%</b>	<b>5.24%</b>	<b>12.18%</b>	<b>1.44%</b>	<b>13.16%</b>	<b>7.49%</b>	<b>17.49%</b>