

SUPPLEMENTAL BUDGET 2013

Whereas, additional funds are required to be expended by Phillips County above and beyond the original budget and appropriations;

Whereas, Phillips County has revenues not assured at the time of the adoption of the 2013 budget caused by fund balance carryovers and revenues, which were unanticipated;

Whereas, said carryover monies can be utilized to finance the additional sums needed;

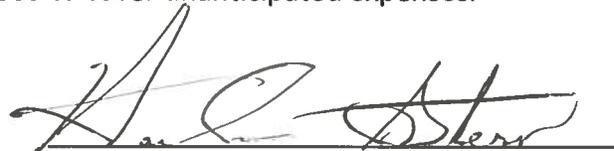
Whereas, the carryover monies for the General Fund was greater than anticipated;

Now, therefore, be it resolved by the Board of County Commissioners of Phillips County Colorado:

That the 2013 appropriation for the General Fund hereby is increased from \$2,819,237 to \$2,842,495 an increase of \$23,258 for the following purposes:

- a. That the appropriation for VOCA (Victim's Assistance) is hereby increased from \$24,164 to \$25,115, an increase of \$951 to cover unanticipated expenses;
- b. That the appropriation for the Fairgrounds Related Projects is hereby increased from \$18,900 to \$25,295, an increase of \$6,395 to cover unanticipated expenses;
- c. That the appropriation for the CSU Extension Service is hereby increased from \$116,656 to \$117,030, an increase of \$374 to cover unanticipated expenses;
- d. That the appropriation for the Phillips County Event Center is hereby increased from \$81,262 to \$94,605, an increase of \$13,343 to cover unanticipated expenses;
- e. That the appropriation for Fairgrounds Capital Improvements is hereby increased from \$36,800 to \$38,540, an increase of \$1,690 to cover unanticipated expenses;
- f. That the appropriation for Health and Regional Organizations is hereby increased from \$103,320 to \$103,825 an increase of \$505 to cover unanticipated expenses.

2/28/14  
DATE

  
Harlan Stern, Chair, Board of County Commissioners

ATTEST: Beth Zilla  
Beth Zilla, Clerk