

COLORADO DEPARTMENT OF EDUCATION

Annual Report to CDE

August 2013 UPDATES

05 August - 15 August 2013



ANNUAL REPORT TO CDE

- **Annual Report provides data to HCPF/CDE**
 - Detail Health Services provided to district students
 - Are services in keeping with Local Services Plan?
 - Annual Report reviewed with LSP



ANNUAL REPORT TO CDE

- **Change to CDE reporting format**
 - 2012-13 report will be an web based report
 - Specific administrative and health services entered in web based report
 - District specific data will record on a spread sheet outlining administrative and health service expenses by CDE categories

ANNUAL REPORT TO CDE

- **Demonstration of report**
 - Contact Jill Mathews to obtain access to reporting system
 - mathews_j@cde.state.co.us
 - Medicaid coordinator or finance designee only to complete report



ANNUAL REPORT TO CDE

2012-13 Medicaid Annual Report

* DISTRICT OR
BOCES NAME:

* Medicaid Coordinator
FIRST NAME

* Medicaid Coordinator
LAST NAME

* Medicaid Coordinator
EMAIL ADDRESS

* Medicaid Coordinator
PHONE NUMBER

SUMMARY OF EXPENDITURES

* Health Service Funds
Expended (2012-13) ?

* Administrative Funds
Expended (2012-13) ?

Total of funds
expended for 2012-13

\$0.00



REPORT DETAILS

- **Obtain district expenditure spread sheet**
 - Establishes expended amount by category for year
 - Complete contact information with Medicaid coordinator email/phone



ADMINISTRATIVE EXPENSES

- **Administrative expenditures include:**
 - Vendor filing claims and providing consulting services
 - Salaries and benefits for Medicaid coordinator, office supplies
 - Indirect costs



Annual Report to CDE

ADMINISTRATIVE EXPENDITURE REPORT

* List \$\$\$ spent
Expenditures (2012-13) ?

* Description
of Expenditures (2012-13) ?

* List \$\$\$ spent
of Expenditures (2012-13) ?

* Description
of Expenditures (2012-13) ?

* List \$\$\$ spent
Expenditures (2012-13) ?

* Description
of Expenditures (2012-13) ?

* List \$\$\$ spent
of Expenditures (2012-13) ?

* Description
of Expenditures (2012-13) ?

Total Administrative Expenditures (2012-13):

\$0.00

Health Services

HEALTH SERVICES EXPENDITURES (by CDE Category)

Assistance/Emergency Funds (Vouchers)

Units of Service Assist/Emrgncy Fund (Vouchers)

Total Expenditure Assist/Emrgncy Funds (Vouchers)

of Unduplicated Students Assist/Emrgncy Fund (Vouchers)

Assistive Technology

Units of Service Assistive Technology

Total Expenditure Assistive Technology

of Unduplicated Students Assistive Technology

Audiology

Units of Service Audiology

Total Expenditure Audiology

of Unduplicated Students Audiology

Case Management/Care Coordination

Units of Service Case Management Care Coordination

Total Expenditure Case Management Care Coordination

of Unduplicated Students Case Management Care Coordination

HEALTH SERVICES

continued

Dental

**# Units of Service
Dental**

**Total Expenditure
Dental**

**# of Unduplicated Students
Dental**

Health Assistant/Clinic Aide

**# Units of Service
Health Assistant
Clinic Aide**

**Total Expenditure
Health Assistant
Clinic Aide**

**# of Unduplicated Students
Health Assistant
Clinic Aide**

Health Education

**# Units of Service
Health Education**

**Total Expenditure
Health Education**

**# of Unduplicated Students
Health Education**



HEALTH SERVICE CATEGORIES

Assistance/Emergency Funds (Vouchers)
Assistive Technology
Audiology
Case Management/Care Coordination
Dental
Health Assistant/Clinic Aide
Health Education
Intensive Health Tech (Delegated Services)
Insurance Outreach - CHP+ & Medicaid
Materials/Equipment/Supplies
Mental Health

Motor Therapy
Nursing
Nutrition
Occupational Therapy
Orientation & Mobility
Parent/Family Support Services
Physical Therapy
Physician Services
Screenings and Assessments
Speech Language
Training/Professional Development
Transportation
Vision



FINAL PAGE with totals

Vision

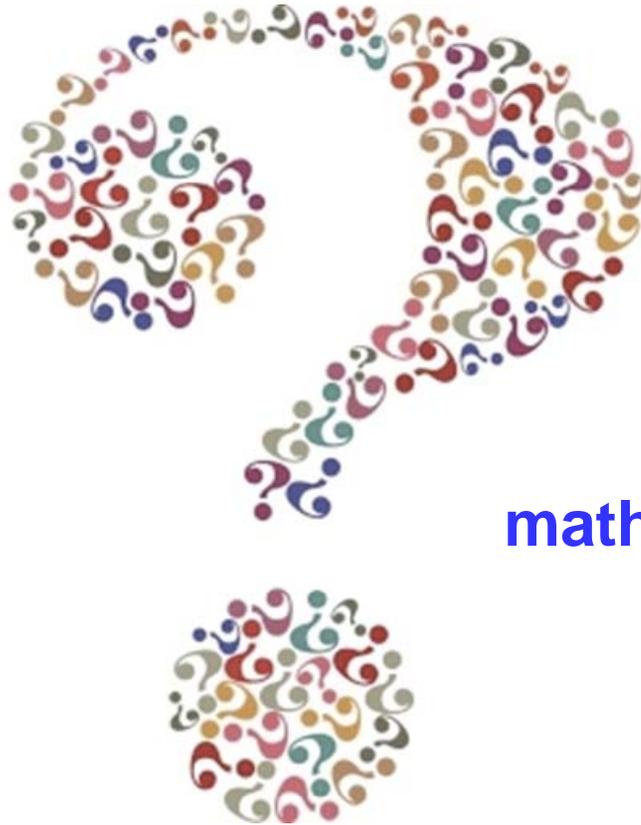
# Units of Service	Total Expenditure	# of Unduplicated Students
Vision	Vision	Vision
<input type="text"/>	<input type="text"/>	<input type="text"/>

Total Health Services Expenditures (2012-13):
\$0.00

Total Health Service # of Unduplicated Students (2012-13):
0.00



CONTACT INFORMATION AND QUESTIONS



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