

**Schedule 13
Funding Request for the 2012-13 Budget Cycle**

Department: Health Care Policy and Financing

Request Title: Commission on Family Medicine Residency Training Program Adjustment

Priority Number: S-13

Dept. Approval by: John Bartholomew *JTB 12/20/11* Date

OSPB Approval by: Grant W. Bush *12/27/11* Date

- Decision Item FY 2012-13
- Base Reduction Item FY 2012-13
- Supplemental FY 2011-12
- Budget Amendment FY 2012-13

Line Item Information		FY 2011-12		FY 2012-13		FY 2013-14
		1	2	3	4	5
	Fund	Appropriation FY 2011-12	Supplemental Request FY 2011-12	Base Request FY 2012-13	Funding Change Request FY 2012-13	Continuation Amount FY 2013-14
Total of All Line Items	Total	\$1,391,077	\$350,000	\$1,391,077	\$0	\$0
	FTE	0.0	0.0	0.0	0.0	0.0
	GF	\$695,538	\$175,000	\$695,538	\$0	\$0
	GFE	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0
	FF	\$695,539	\$175,000	\$695,539	\$0	\$0
(5) Other Medical Services; Commission on Family Medicine Residency Training Programs	Total	\$1,391,077	\$350,000	\$1,391,077	\$0	\$0
	FTE	0.0	0.0	0.0	0.0	0.0
	GF	\$695,538	\$175,000	\$695,538	\$0	\$0
	GFE	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0
	FF	\$695,539	\$175,000	\$695,539	\$0	\$0

Letternote Text Revision Required? Yes: No: If yes, describe the Letternote Text Revision:

Cash or Federal Fund Name and COPRS Fund Number: *FF: Title XIX*

Reappropriated Funds Source, by Department and Line Item Name:
Approval by OIT? Yes: No: Not Required:

Schedule 13s from Affected Departments: *Commission on Family Medicine*

Other Information:



DEPARTMENT OF HEALTH CARE POLICY AND FINANCING

John W. Hickenlooper
Governor

Susan E. Birch
Executive Director

*FY 2011-12 Supplemental Request
January 3, 2012*

Department Priority: S-13

Request Title: Commission on Family Medicine Residency Training Program Adjustment

Summary of Incremental Funding Change for FY 2011-12	Total Funds	General Fund	FTE
Commission on Family Medicine Residency Training Program Adjustment	\$350,000	\$175,000	0.0

Request Summary:

The Department is requesting an increase of \$350,000 total funds, of which \$175,000 is General Fund and the remainder is federal funds, to the Commission on Family Medicine Residency Training Program in FY 2011-12. This increased appropriation reflects a technical adjustment to comply with current state law.

During the 2011 legislative session, Colorado's General Assembly passed SB 11-184, "Concerning Tax Reporting," which adds section 39-21-202 to state statute. Section 39-21-202 (1) C.R.S. (2011) creates the Tax Amnesty cash fund (the Fund), which receives funds from the taxpayer amnesty program authorized at 39-21-201 C.R.S. (2011). Further, section 39-21-202 (2) C.R.S. (2011) mandates the following:

"(b) The state treasurer shall transfer the balance of the fund as of December 31, 2011, minus one million dollars, as follows:

(1) One hundred seventy-five thousand dollars shall be transferred to the general fund. If such transfer occurs, it is the intent of the general assembly that such amount be included in a supplemental appropriation to the department of health care policy and financing for the fiscal year commencing on July 1, 2011, for allocation to the commission on family medicine residency training programs."

The Department assumes that the balance in the Fund will be sufficient for the transfer of \$175,000 to occur per 39-21-202 (2)(b)(I) C.R.S. (2011). As a result, the Department is requesting a corresponding one-time increase to its FY 2011-12 appropriation. Since the Commission on Family Medicine Residency Training Program receives a 50% federal financial participation rate, the Department's total fund request of \$350,000 is comprised of \$175,000 General Fund and \$175,000 federal funds.

Impact to Other State Government Agency:

The Colorado Family Medicine Residency Training Program is administered by the Advisory Commission on Family Medicine in the Department of Higher Education, Health Sciences Center.

Relation to Performance Measures:

State mandated increase.

Supplemental, 1331 Supplemental, or Budget Amendment Criteria:

Technical adjustment to abide by current law.

Current Statutory Authority or Needed Statutory Change:

39-21-202 (2) C.R.S. (2011) mandates the transfer and specifies the intent to include a supplemental appropriation to the Department.