

**Exhibit LL - Global Reasonableness Test for Medicaid Mental Health Capitation Payments <sup>(1)</sup>**

	<b>Actual/Estimated Expenditures</b>	<b>Percent Change</b>	<b>Dollar Increase/ Decrease</b>	<b>Two-year Rolling Average</b>	<b>Percent Change Two-year Average</b>	<b>Three-year Rolling Average</b>	<b>Percent Change Three-year Average</b>
FY 2007-08 Actual	\$196,011,033	N/A	N/A	N/A	N/A	N/A	N/A
FY 2008-09 Actual	\$215,860,937	10.13%	\$19,849,904	\$205,935,985	N/A	N/A	N/A
FY 2009-10 Actual	\$226,620,818	4.98%	\$10,759,881	\$221,240,878	7.43%	\$212,830,929	N/A
FY 2010-11 Actual	\$251,146,027	10.82%	\$24,525,209	\$238,883,423	7.97%	\$231,209,261	8.64%
FY 2011-12 Actual	\$271,506,635	8.11%	\$20,360,608	\$261,326,331	9.39%	\$249,757,827	8.02%
FY 2012-13 Appropriation vs. FY 2011-12 Actual	\$312,017,910	14.92%	\$40,511,275	\$291,762,273	11.65%	\$278,223,524	11.40%
FY 2012-13 Estimate vs. FY 2011-12 Actual	\$305,399,042	12.48%	\$33,892,407	\$288,452,839	10.38%	\$276,017,235	10.51%
FY 2012-13 Estimate vs. Appropriation	\$305,399,042	-2.12%	(\$6,618,868)	\$288,452,839	-1.13%	\$276,017,235	-0.79%
FY 2013-14 Estimate vs. FY 2012-13 Appropriation	\$342,146,963	9.66%	\$30,129,053	\$327,082,437	12.11%	\$308,557,169	10.90%
FY 2013-14 Estimate vs. FY 2012-13 Estimate	\$342,146,963	12.03%	\$36,747,921	\$323,773,003	12.24%	\$306,350,880	10.99%
FY 2014-15 Estimate vs. FY 2012-13 Appropriation	\$371,100,538	18.94%	\$59,082,628	\$341,559,224	17.07%	\$341,755,137	22.83%
FY 2014-15 Estimate vs. FY 2013-14 Estimate	\$371,100,538	8.46%	\$28,953,575	\$356,623,751	10.15%	\$339,548,848	10.84%

<sup>1</sup> This analysis compares the percent change between Mental Health Capitation Payments Reported in Exhibit DD. Other Medicaid Mental Health Payments have been excluded.