

Exhibit C.7 - Prenatal Caseload History and Projections

	Historical Monthly Caseload								FY 2010-11			
	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	Caseload to 200% FPL	Expansion to 205% FPL	Expansion to 250% FPL	Total Prenatal
July	-	347	0	859	1,098	1,264	1,830	1,621	1,419	66	124	1,609
August	-	284	157	852	1,138	1,342	1,718	1,568	1,417	71	162	1,650
September	-	212	221	894	1,142	1,341	1,647	1,571	1,396	61	187	1,644
October	183	148	254	915	1,191	1,398	1,596	1,561	1,357	60	206	1,623
November	374	105	337	928	1,206	1,425	1,557	1,563	1,367	57	228	1,652
December	485	69	430	954	1,184	1,496	1,723	1,528	1,370	61	270	1,701
January	552	34	516	1,039	1,167	1,611	1,682	1,532	1,413	64	325	1,802
February	597	12	606	1,031	1,182	1,683	1,637	1,523	1,415	63	357	1,835
March	637	0	729	1,006	1,184	1,754	1,689	1,550	1,453	61	361	1,875
April	705	0	791	1,011	1,154	1,801	1,659	1,517	1,452	60	355	1,867
May	531	0	816	1,007	1,178	1,857	1,624	1,575	1,443	55	342	1,840
June	405	0	809	1,060	1,207	1,872	1,618	1,607	1,409	46	349	1,804
Average Monthly Caseload	372	101	472	963	1,170	1,570	1,665	1,560	1,409	60	272	1,741
Annual Growth		-72.85%	367.33%	104.03%	21.50%	34.19%	6.05%	-6.31%				11.60%
	Historical Monthly Caseload				Projections							
	FY 2011-12				FY 2012-13				FY 2013-14			
	Caseload to 200% FPL	Expansion to 205% FPL	Expansion to 250% FPL	Total Prenatal	Caseload to 200% FPL	Expansion to 205% FPL	Expansion to 250% FPL	Total Prenatal	Caseload to 200% FPL	Expansion to 205% FPL	Expansion to 250% FPL	Total Prenatal
July	1,468	43	357	1,868	1,639	55	452	2,146	1,558	53	612	2,223
August	1,516	51	355	1,922	1,610	53	459	2,122	1,559	53	617	2,229
September	1,490	43	377	1,910	1,526	49	482	2,057	1,560	53	622	2,235
October	1,507	43	375	1,925	1,501	51	470	2,022	1,561	53	626	2,240
November	1,446	47	451	1,944	1,536	57	498	2,091	1,562	53	631	2,246
December	1,451	55	487	1,993	1,542	47	550	2,139	1,562	53	635	2,250
January	1,528	62	498	2,088	1,545	50	562	2,157	1,563	53	640	2,256
February	1,664	58	494	2,216	1,548	52	574	2,174	1,563	53	644	2,260
March	1,682	56	525	2,263	1,551	53	586	2,190	1,564	53	649	2,266
April	1,674	62	494	2,230	1,554	53	593	2,200	1,564	53	653	2,270
May	1,671	66	494	2,231	1,556	53	600	2,209	1,565	53	658	2,276
June	1,660	53	466	2,179	1,557	53	607	2,217	1,565	53	662	2,280
Average Monthly Caseload	1,563	53	448	2,064	1,555	52	536	2,143	1,562	53	637	2,252
Annual Growth	10.93%	-11.67%	64.71%	18.55%	-0.51%	-1.89%	19.64%	3.83%	0.45%	1.92%	18.84%	5.09%
SB 11-250 Adjustments¹					(332)	0	0	(332)	(668)	0	0	(668)
MAGI Adjustments²					0	0	0	0	(187)	0	0	(187)
Final Caseload with Adjustments					1,224	52	536	1,812	708	53	637	1,398
Annual Growth					-21.72%	-1.89%	19.64%	-12.23%	-42.17%	1.92%	18.84%	-22.85%
¹ Adjustment for SB 11-250 is added to the Prenatal to 200% FPL population beginning in FY 2012-13. This bill increases Medicaid eligibility for pregnant women up to 185% FPL, resulting in decreased enrollment in the Children's Basic Health Plan. See Appendix A for details.												
² Adjustment for new Modified Adjusted Gross Income (MAGI) methodology is added to the Prenatal to 200% FPL population beginning in FY 2013-14. Due to differences in family size and income determinations between Medicaid and the Children's Basic Health Plan, some prenatal clients reporting incomes within the official Medicaid eligibility level have remained in the Children's Basic Health Plan. Once MAGI is implemented for both Medicaid and CHP+ in January 2014, this discrepancy will be eliminated. The Department anticipates that this will result in decreased enrollment in the Children's Basic Health Plan and a corresponding increase in Medicaid enrollment. See Appendix A for details.												

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FY 2012-13 Projection													
	Prior Month Caseload to 200% FPL Caseload	Caseload to 200% FPL Base Growth ¹	Caseload to 200% FPL Monthly Change	Caseload to 200% FPL Prenatal Projection	Prior Month Expansion to 205% FPL Caseload	Expansion to 205% FPL Base Growth ²	Expansion to 205% FPL Monthly Change	Expansion to 205% FPL Prenatal Projection	Prior Month Expansion to 250% FPL Caseload	Expansion to 250% FPL Base Growth ³	Expansion to 250% FPL Monthly Change	Expansion to 250% FPL Prenatal Projection	FY 2012-13 Total Prenatal Caseload (Pre-adjustments)
July	1,660	-1.3%	(21)	1,639	53	3.8%	2	55	466	-3.0%	(14)	452	2,146
August	1,639	-1.8%	(29)	1,610	55	-3.6%	(2)	53	452	1.5%	7	459	2,122
September	1,610	-5.2%	(84)	1,526	53	-7.5%	(4)	49	459	5.0%	23	482	2,057
October	1,526	-1.6%	(25)	1,501	49	4.1%	2	51	482	-2.5%	(12)	470	2,022
November	1,501	2.3%	35	1,536	51	11.8%	6	57	470	6.0%	28	498	2,091
December	1,536	0.4%	6	1,542	57	-17.5%	(10)	47	498	10.4%	52	550	2,139
January	1,542	0.2%	3	1,545	47	6.4%	3	50	550	2.2%	12	562	2,157
February	1,545	0.2%	3	1,548	50	4.0%	2	52	562	2.1%	12	574	2,174
March	1,548	0.2%	3	1,551	52	1.9%	1	53	574	2.1%	12	586	2,190
April	1,551	0.2%	3	1,554	53	0.0%	0	53	586	1.2%	7	593	2,200
May	1,554	0.1%	2	1,556	53	0.0%	0	53	593	1.2%	7	600	2,209
June	1,556	0.1%	1	1,557	53	0.0%	0	53	600	1.2%	7	607	2,217
Average Monthly Caseload		-0.5%	(9)	1,555		0.3%	0	52		2.3%	12	536	2,143
Annual Growth				-0.5%				-1.9%				19.6%	3.8%
FY 2013-14 Projection													
	Prior Month Caseload to 200% FPL Caseload	Caseload to 200% FPL Base Growth ¹	Caseload to 200% FPL Monthly Change	Caseload to 200% FPL Prenatal Projection	Prior Month Expansion to 205% FPL Caseload	Expansion to 205% FPL Base Growth ²	Expansion to 205% FPL Monthly Change	Expansion to 205% FPL Prenatal Projection	Prior Month Expansion to 250% FPL Caseload	Expansion to 250% FPL Base Growth ³	Expansion to 250% FPL Monthly Change	Expansion to 250% FPL Prenatal Projection	FY 2013-14 Total Prenatal Caseload (Pre-adjustments)
July	1,557	0.1%	1	1,558	53	0.0%	0	53	607	0.8%	5	612	2,223
August	1,558	0.1%	1	1,559	53	0.0%	0	53	612	0.8%	5	617	2,229
September	1,559	0.1%	1	1,560	53	0.0%	0	53	617	0.8%	5	622	2,235
October	1,560	0.1%	1	1,561	53	0.0%	0	53	622	0.6%	4	626	2,240
November	1,561	0.1%	1	1,562	53	0.0%	0	53	626	0.8%	5	631	2,246
December	1,562	0.0%	0	1,562	53	0.0%	0	53	631	0.6%	4	635	2,250
January	1,562	0.1%	1	1,563	53	0.0%	0	53	635	0.8%	5	640	2,256
February	1,563	0.0%	0	1,563	53	0.0%	0	53	640	0.6%	4	644	2,260
March	1,563	0.1%	1	1,564	53	0.0%	0	53	644	0.8%	5	649	2,266
April	1,564	0.0%	0	1,564	53	0.0%	0	53	649	0.6%	4	653	2,270
May	1,564	0.1%	1	1,565	53	0.0%	0	53	653	0.8%	5	658	2,276
June	1,565	0.0%	0	1,565	53	0.0%	0	53	658	0.6%	4	662	2,280
Average Monthly Caseload		0.0%	1	1,562		0.0%	0	53		0.7%	5	637	2,252
Annual Growth				0.5%				1.9%				18.8%	5.1%

¹ For the second half of FY 2012-13 Prenatal caseload to 200% FPL is forecasted to increase by an average of 0.16% per month. The FY 2013-14 monthly growth rate is projected to decrease to slightly above 0.0%. See Appendix A for details.

² For the second half of FY 2012-13 Expansion to 205% FPL Prenatal caseload is forecasted to increase by an average of 2.1% per month. The FY 2013-14 forecast assumes that monthly growth would be 0. See Appendix A for details.

³ For the second half of FY 2012-13 the Expansion to 250% FPL Prenatal caseload is forecasted to increase by an average of 1.7% per month. Growth is anticipated to decrease to an average of 0.7% per month in FY 2013-14. See Appendix A for details.