



Brighton Fire Rescue District

500 S. 4th Avenue, 3rd Floor • Brighton, Colorado 80601
Telephone: (303) 659-4101 • Fax: (303) 659-4103 • Website: www.brightonfire.org.

LETTER OF BUDGET TRANSMITTAL

December 7, 2011

Division of Local Government
1313 Sherman Street, Room 521
Denver, CO 80203

Attached are the 2012 Budget and Budget Message for the Greater Brighton Fire Protection District in Adams and Weld Counties, Colorado, submitted pursuant to Section 29-1-116, C.R.S. The Board of Directors adopted this budget on December 7, 2011. If there are any questions on the budget, please contact Fire Chief Mark Bodane, 500 S 4th Avenue, Brighton, Colorado, (303) 659-4101.

The mill levy certified to the Boards of County Commissioners of Adams and Weld Counties is 11.795. Based on an assessed valuation of \$425,113,310 for Adams County, Colorado, and \$59,876,560 for Weld County, Colorado, the estimated property tax revenue is \$5,781,569. Included in the total property tax revenue is \$47,912 provided to the District through an Intergovernmental Agreement with South Adams County Fire Protection District No. 4 and \$13,201 provided to the District through an Intergovernmental Agreement with the City of Thornton.

Enclosed please find a copy of the certification of tax levies sent to the Boards of County Commissioners for Adams and Weld Counties.

I hereby certify the enclosed are true and accurate copies of the budget and certification of tax levies to the Boards of County Commissioners for Adams and Weld Counties.

A handwritten signature in black ink, appearing to read "Mark Bodane", written over a horizontal line.

Mark Bodane
Fire Chief



Brighton Fire Rescue District

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December 7, 2011

2012 BUDGET MESSAGE

The Board of Directors of the Greater Brighton Fire Protection District submits this 2012 budget message in accordance with C.R.S. §29-1-103(1)(e). The District utilizes a modified accrual basis of accounting. The fiscal year is based on the calendar year beginning January 1 and ending December 31st each year.

During budget year 2012, the District intends to provide fire suppression, fire prevention, emergency rescue, public education, emergency medical services, ambulance transport (through its contract with Platte Valley Ambulance Services) and hazardous materials services, to the citizens and property within its jurisdiction, citizens passing through its jurisdiction, and outside its jurisdiction pursuant to mutual and automatic aid agreements with other governmental agencies.

The important features of the 2012 budget are:

- a. Estimated total revenues from all sources for 2012;
- b. Estimated total expenditures for 2012; and,
- c. Line itemization of revenues and expenditures within each of the following funds for 2012:
 - i. General Fund;
 - ii. Pension Fund;
 - iii. Capital Development Fund; and,
 - iv. Health and Wellness Fund

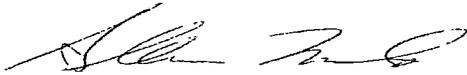
Questions regarding the 2012 budget may be directed to the Fire Chief, Mark Bodane, 500 South 4th Avenue, Brighton, Colorado 80601, 303-659-4101.

Submitted:

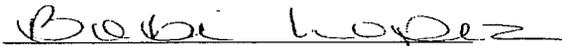
Mark Bodane, Fire Chief

**PROOF OF PUBLICATION
BRIGHTON STANDARD BLADE
COUNTY OF ADAMS SS.
STATE OF COLORADO**

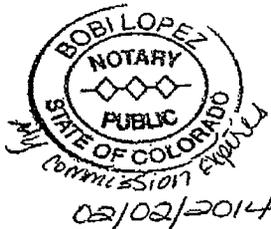
I, Allen Messick, do solemnly swear that I am the Publisher of the **Brighton Standard Blade** the same is a weekly newspaper printed and published in the County of Adams, State of Colorado, and has a general circulation therein; that said newspaper has been published continuously and uninterruptedly in said county of Adams for a period of more than fifty-two consecutive weeks prior to the first publication of the annexed legal notice or advertisement; that said newspaper has been admitted to the United States mails as second-class matter under the provisions of the act of March 3, 1879, or any amendments thereof, and that said newspaper is a weekly newspaper duly qualified for publishing legal notices and advertisements within the meaning of the laws of the State of Colorado. That the annexed legal notice or advertisement was published in the regular and entire issue of every number of said weekly newspaper for the **period of ONE consecutive insertion(s)**; and that the first publication of said notice was in the issue of newspaper, dated **2nd day of NOVEMBER 2011** and the last on the **2nd day of NOVEMBER, 2011**



Publisher, Subscribed and sworn before me, this
2nd day of NOVEMBER 2011.



Notary Public.



**NOTICE OF PUBLIC HEARING
PROPOSED 2012 BUDGET
GREATER BRIGHTON FIRE
PROTECTION DISTRICT**

NOTICE IS HEREBY GIVEN that a proposed Budget has been submitted to the Board of Directors of the Greater Brighton Fire Protection District for fiscal year 2012. A copy of the proposed 2012 Budget is available for inspection by the public at the District's Administrative Offices, 500 S. 4th Avenue, 3rd Floor, Brighton, Colorado. The proposed 2012 Budget will be considered by the Board of Directors at its regular meeting on Wednesday, November 9, 2011 at 6:00 p.m. at 5 Firehouse Road, Brighton, Colorado. Any interested elector of the Greater Brighton Fire Protection District may file any objections to the proposed Budget at any time prior to final adoption of the 2012 Budget.

Dated October 27, 2011

GREATER BRIGHTON FIRE
PROTECTION DISTRICT
By /s/Dean Morris, Secretary

Published in the Brighton Standard Blade
November 2, 2011

CERTIFIED RECORD
OF
PROCEEDINGS RELATING TO
GREATER BRIGHTON FIRE PROTECTION DISTRICT
ADAMS AND WELD COUNTIES, COLORADO
AND THE BUDGET HEARING
FOR FISCAL YEAR
2012

STATE OF COLORADO }
 }
COUNTIES OF ADAMS AND WELD }ss.
 }
GREATER BRIGHTON FIRE }
PROTECTION DISTRICT }

The Board of Directors of Greater Brighton Fire Protection District, Adams and Weld Counties, Colorado, held a regular meeting at 5 Firehouse Road, Brighton, Colorado 80601 on Wednesday, December 7, 2011 at the hour of 6:00 p.m. concerning a proposed budget for fiscal year 2012.

The following members of the Board of Directors were present:

President:	Scott Gerhardt
Secretary:	Dean Morris
Assistant Secretary:	Michael Benallo
Treasurer:	Frank Serafini
Vice President	Arlin Riggi

Also Present:	Fire Chief Mark Bodane
	Division Chief John Schissler
	Division Chief Mike Schuppe
	Division Chief Kris Kregel

The President reported that prior to the meeting each Director was notified of the date, time and place of the meeting and the purpose for which it was called. He further reported that this meeting is a regular meeting of the Board of Directors of the District and a Notice has heretofore been duly published in the Brighton Blade and posted at three places within the boundaries of the District and at the Adams County Clerk and Recorder and the Weld County Clerk and Recorder, and to the best of his knowledge remains posted to the date of this meeting.

Thereupon, Frank Serafini introduced and moved for the adoption of the following Resolution:

RESOLUTION

Resolution No.: 2011 - 03

A RESOLUTION SUMMARIZING REVENUES AND EXPENDITURES FOR EACH FUND, ADOPTING A BUDGET FOR THE YEAR 2012, LEVYING GENERAL PROPERTY TAXES FOR THE YEAR 2012 TO HELP DEFRAY THE COSTS OF GOVERNMENT, ESTABLISHING RESERVES AND APPROPRIATING SUMS OF MONEY TO THE VARIOUS FUNDS IN THE AMOUNTS AND FOR THE PURPOSES SET FORTH HEREIN FOR THE GREATER BRIGHTON FIRE PROTECTION DISTRICT, ADAMS AND WELD COUNTIES, COLORADO, FOR THE CALENDAR YEAR BEGINNING ON THE FIRST DAY OF JANUARY, 2012 AND ENDING ON THE LAST DAY OF DECEMBER 2012.

WHEREAS, the Board of Directors of the Greater Brighton Fire Protection District has authorized its administrative staff and consultants to prepare and submit a proposed budget to the Board by the statutory deadline; and

WHEREAS, the proposed budget has been submitted to the Board of Directors of the District for its consideration before the statutory deadline; and

WHEREAS, upon due and proper notice, published in accordance with the law, the proposed budget was available for inspection by the public at a designated public office; and

WHEREAS, a public hearing was held on November 9, 2011 and interested electors were given the opportunity to comment on or to file or register any objections to said proposed budget.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE GREATER BRIGHTON FIRE PROTECTION DISTRICT OF ADAMS AND WELD COUNTIES, COLORADO:

Section 1. 2012 Budget Revenues. That the estimated revenues for each fund as more specifically set out in the budget attached hereto are accepted and approved.

Section 2. 2012 Budget Expenditures. That the estimated expenditures for each fund as more specifically set out in the budget attached hereto are accepted and approved.

Section 3. Adoption of Budget for 2012. That the budget as submitted and attached hereto and incorporated herein by this reference, and if amended, then as

amended, is hereby approved and adopted as the budget of the Greater Brighton Fire Protection District for calendar year 2012.

Section 4. Establishment of Reserve Accounts for 2012. That the reserve accounts for operating expenses, capital projects, emergencies, vacation and sick leave accruals, as set forth in the attached budget, and if amended, then as amended, are approved and established for calendar year 2012.

Section 5. 2012 Levy of General Property Taxes. That the foregoing budget indicates the amount of money necessary to balance the budget for all funds for 2012 is \$7,192,782. Included in the total property tax revenue is \$47,912 provided to the District through an IGA with South Adams County Fire Protection District No. 4 and \$13,201 provided to the District through an IGA with Thornton. That the 2012 valuation for assessment, as certified by the Adams County Assessor, is \$425,113,310. The 2012 valuation for assessment, as certified by the Weld County Assessor, is \$59,876,560. Based upon the foregoing 2012 assessed valuations, the District anticipates that revenue from all sources in 2012 will equal \$6,623,191.

A. Levy for General Fund. That for the purposes of meeting all of the expenses and liabilities of the District during the 2012 budget year, there is hereby levied a tax of 11.795 mills upon each dollar of the total valuation of assessment of all taxable property within the District for the year 2012, the revenue from which shall be placed in the General Fund and transferred to the various funds of the District as set for in the attached 2012 budget.

B. Capital Development Fund. That for the purposes of meeting all capital development expenses of the District during the 2012 budget year, there shall be transferred from the General Fund to the Capital Development Fund the amounts set forth in the attached 2012 budget.

C. Volunteer Firemen's Pension Fund. That for the purposes of meeting all financial obligations and expense obligations of the District during the 2012 budget year, there shall be transferred from the General Fund to the Volunteer Firemen's Pension Fund the amounts set forth in the attached 2012 budget.

D. Health and Wellness Fund. That for the purposes of meeting all health and wellness expenses of the District during the 2012 budget year, there shall be transferred from the General Fund to the Health and Wellness Fund the amounts set forth in the attached 2012 budget.

Section 6. Certification. That President Gerhardt and Secretary Morris are hereby authorized and directed to immediately certify to the County Commissioners of Adams and Weld Counties, Colorado, the mill levies of the District. That said certification of mill levies shall be in substantially the form attached hereto.

Section 7. Appropriations. That the amounts set forth as expenditures and balances remaining, as specifically allocated in the budget attached hereto, are hereby appropriated from the revenue of each fund, to each fund, for the purposes stated and no other.

The foregoing Resolution was seconded by Arlin Riggi.

ADOPTED AND APPROVED this 7th day of December 2011.


Scott Gerhardt, President

ATTEST:


Dean Morris, Secretary

I, Dean Morris, hereby certify that I am a director and the duly elected and qualified Secretary of the Greater Brighton Fire Protection District and the foregoing is a true and correct copy of the budget and budget message for the fiscal year 2012, duly adopted at a meeting of the Board of Directors for the Greater Brighton Fire Protection District held on the 7th day of December 2011.


Dean Morris, Secretary

**GENERAL FUND BUDGET
GREATER BRIGHTON FIRE PROTECTION DISTRICT**

	AUDITED 2010	ESTIMATED 2011	2012 PROJECTED BUDGET
ESTIMATED REVENUES			
BEGINNING BALANCE JAN 1	1,324,114	1,645,585	1,666,979
GENERAL PROPERTY TAX	6,157,889	5,773,941	5,781,569
SPECIFIC OWNERSHIP TAX	414,479	399,227	413,859
PENALTIES & INTEREST ON DEL TAX	27,914	4,426	4,500
INVESTMENT EARNINGS	7,144	4,778	2,000
SEMINAR REVENUE & OTHER	17,150	19,044	5,419
PLATTE VALLEY AMBULANCE	96,195	93,921	93,684
FIRE PREVENTION REVENUE	45,359	35,257	32,500
E-470 - IGA REVENUE	9,000	9,000	9,000
GRANT REVENUE	123,642	118,119	78,410
TOTAL REVENUES	8,222,885	8,103,298	8,087,921

ESTIMATED EXPENDITURES			
<i>FINANCIAL ADMIN EXPENDITURES</i>			
TREASURY FEES	92,549	86,088	86,724

<i>FIRE OPERATING EXPENDITURES</i>			
PERSONAL SERVICES - SALARIES & WAGES	226,861	227,535	227,877
PERSONAL SERVICES - EMPLOYEE BENEFITS	23,053	23,365	23,837
OTHER PURCHASED SERVICES	41,202	44,389	43,000
SUPPLIES & EXPENSES	207,862	203,214	227,108
CAPITAL OUTLAY(2)	0	0	0
TOTAL ADMINISTRATION	591,527	584,591	608,547

PERSONAL SERVICES - SALARIES & WAGES	3,090,239	3,139,795	3,151,013
PERSONAL SERVICES - EMPLOYEE BENEFITS	312,860	318,147	323,343
SUPPLIES & EXPENSES	71,978	61,230	99,903
CAPITAL OUTLAY(2)			
TOTAL FIREFIGHTING	3,475,076	3,519,172	3,574,259

PERSONAL SERVICES - SALARIES & WAGES	209,292	212,264	211,471
PERSONAL SERVICES - EMPLOYEE BENEFITS	22,169	22,427	22,458
SUPPLIES & EXPENSES	27,213	19,439	27,654
CAPITAL OUTLAY(2)	0	0	0
TOTAL FIRE PREVENTION	258,674	254,130	261,583

GREATER BRIGHTON FIRE PROTECTION DISTRICT

	AUDITED 2010	ESTIMATED 2011	2012 PROJECTED BUDGET
PERSONAL SERVICES - SALARIES & WAGES	94,560	92,218	91,731
PERSONAL SERVICES - EMPLOYEE BENEFITS	8,592	8,662	8,782
SUPPLIES & EXPENSES	34,376	16,069	18,775
CAPITAL OUTLAY(2)	0	0	0
TOTAL TRAINING	137,528	116,949	119,288
COMMUNICATIONS	283,418	269,028	259,243
CAPITAL OUTLAY(2)			0
TOTAL COMMUNICATIONS	283,418	269,028	259,243
PERSONAL SERVICES - SALARIES & WAGES	139,909	143,023	141,442
PERSONAL SERVICES - EMPLOYEE BENEFITS	14,044	14,218	14,395
SUPPLIES & EXPENSES	101,581	130,569	122,450
CAPITAL OUTLAY(2)	0	0	0
TOTAL FIRE REPAIR	255,534	287,810	278,288
PERSONAL SERVICES - SALARIES & WAGES			
PERSONAL SERVICES - EMPLOYEE BENEFITS			
SUPPLIES & EXPENSES	135,543	139,534	156,714
CAPITAL OUTLAY(2)	0		0
TOTAL STATIONS, BUILDINGS & GROUNDS	135,543	139,534	156,714
LEASE PURCHASE: STATIONS	0	0	0
LEASE PURCHASE: APPARATUS	0	0	0
TOTAL MISCELLANEOUS	0	0	0
TRANSFER TO OTHER FUNDS	1,440,000	1,265,105	1,145,000
TOTAL INTERGOVERNMENTAL	1,440,000	1,265,105	1,145,000
TOTAL EXPENDITURES	5,137,301	5,171,214	5,257,921
ENDING FUND BALANCE	1,645,585	1,666,979	1,684,999

GREATER BRIGHTON FIRE PROTECTION DISTRICT

	ESTIMATED 2011	2012 PROJECTED BUDGET
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PENSION FUND

	AUDITED 2010	ESTIMATED 2011	2012 PROJECTED BUDGET
BEGINNING BALANCE	3,282,000	3,499,989	3,339,264
TRANSFER FROM OTHER FUND	70,000	70,000	70,000
GENERAL PROPERTY TAX	0	0	0
STATE MATCHING FUNDS	56,649	56,649	56,649
DEL/INT TAX	0	0	0
INTEREST	75,462	30,164	50,000
REALIZED (GAIN) LOSS ON INVESTMENT	97,002	127,789	75,000
UNREALIZED GAIN/LOSS ON INVESTMENT	263,014	(55,000)	0

TOTAL REVENUE	3,844,128	3,729,591	3,590,913
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ADMIN ASSISTANCE AND FEES	0	0	0
PENSION FUND ADMIN FEES	24,579	28,100	29,000
ATTORNEY	217	2,717	2,750
TREASURER'S FEES	1,050	1,050	1,050
OTHER EXPENSES	2,750	2,759	3,000
PENSION PAYMENTS	315,543	355,701	366,371

TOTAL EXPENDITURES	344,139	390,327	402,171
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ENDING FUND BALANCE	3,499,989	3,339,264	3,188,742
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GREATER BRIGHTON FIRE PROTECTION DISTRICT

	AUDITED 2010	ESTIMATED 2011	2012 PROJECTED BUDGET
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CAPITAL DEVELOPMENT FUND

BEGINNING BALANCE	1,148,141	517,707	663,559
TRANSFER FROM GENERAL FUND	639,565	488,000	300,000
INTEREST-CAPITAL PROJECTS	3,581	600	600
PROCEEDS FROM CAPITAL LEASES	0	0	0
GRANT REVENUE	404,098	743,867	0
SALE OF ASSETS	10,000	14,600	0
OTHER REVENUE	238,955	10,980	0
TOTAL REVENUE	2,444,341	1,775,754	964,159
APPARATUS ACQUISITION	1,035,021	10,051	58,564
AUDIT	1,275	1,275	1,400
FUTURE STATIONS	0	0	0
BUILDING IMPROVEMENTS - MAJOR	134,077	93,164	20,000
APPARATUS/MACH/EQUIP - ADDITIONS & UPDATES	0	0	18,000
ADMINISTRATIVE	112	9	150
SCBA PROJECT UPDATE	0	0	0
VEHICLE UPGRADE/MAINTENANCE	0	0	0
EQUIPMENT - CAPITALIZED	119,121	423,215	15,000
BUILDING AMENITIES	0	0	0
DEBT SERVICE - FUTURE STATION FUNDING	637,028	584,481	584,480
TOTAL EXPENDITURES	1,926,634	1,112,195	697,594
ENDING FUND BALANCE	517,707	663,559	266,565

GREATER BRIGHTON FIRE PROTECTION DISTRICT

	ESTIMATED 2011	2012 PROJECTED BUDGET
AUDITED 2010		

HEALTH & WELLNESS FUND

BEGINNING BALANCE	237,845	274,954	281,259
TRANSFER FROM GENERAL FUND	730,000	707,105	775,000
INTEREST & DIVIDEND INCOME	23,517	12,613	20,000

	991,362	994,672	1,076,259
TOTAL REVENUE			
HEALTH INSURANCE	475,762	465,310	558,372
EMPLOYEE REIMBURSEMENT	12,127	17,000	28,500
DENTAL INSURANCE	57,079	59,414	58,000
VISION INSURANCE	9,470	9,462	9,800
PHYSICAL FITNESS EQUIPMENT	7,223	3,406	2,850
LIFE INSURANCE			
AD&D, SICKNESS, & LIFE	22,267	25,259	27,084
SAFETY AND WELLNESS	22,882	30,515	31,490
WORKERS' COMP INSURANCE	109,599	102,887	118,850
AUDIT FEES	0	0	0
ATTORNEY/PROF FEES	0	160	150

TOTAL EXPENDITURES	716,408	713,413	835,096
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ENDING FUND BALANCE	274,954	281,259	241,164
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Greater Brighton Fire Protection District

LEASE-PURCHASE SUPPLEMENTAL SCHEDULE TO THE ADOPTED BUDGET (29-1-103(3)(d), C.R.S.

BUDGET YEAR 2012

I. REAL PROPERTY LEASE-PURCHASE AGREEMENTS:

Description of Real Property Lease-Purchase(s):

1. Todd Creek and Great Rock Fire Stations
2. Building Improvements to Fire Station #53
3. One 2005 Pumper/Engine and one 2006 Pumper truck
4. One 2008 Smeal Freedom Series Fire Pumper

Date of Lease-Purchase Agreement(s):

1. April 30, 2003
2. April 9, 2005
3. September 12, 2005
4. June 6, 2007

Total amount to be expended for all Real Property Lease-Purchase Agreement in Budget Year:	<u>Year</u> 2012	<u>Amount</u> \$584,480
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Total maximum payment liability for all Real Property Lease-Purchase Agreements over the entire term of all such agreements, including all optional renewal terms:		<u>\$2,892,916</u>
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II. ALL LEASE-PURCHASE AGREEMENTS NOT INVOLVING REAL PROPERTY:

Description of Lease-Purchase Items(s): NONE

- 1.

Date(s) of Lease-Purchase Agreement(s):

- 1.

Total amount to be for all Non-Real Property Lease-Purchase Agreements in Budget Year:	<u>Year</u>	<u>Amount</u> \$ _____
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Total Maximum payment liability for all Non-Real Property Lease-Purchase Agreements over the entire term of all such agreement(s), including all optional renewal terms:		\$ _____
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Brighton Fire Rescue District

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GREATER BRIGHTON FIRE PROTECTION DISTRICT

2012 BUDGET EXPLANATORY SCHEDULES AND STATEMENTS

Dated: December 7, 2011

GENERAL FUND

1. Generally:

The estimated beginning fund balance for 2012 reflects an approximate one percent increase from the 2011 budget.

2. Estimated Revenue

Based on the final assessed value data provided by Weld and Adams Counties:

2012 estimated assessed values by area are:

Adams County:	\$425,113,310 (an approx 1.5% decrease from 2011)
Weld County:	\$ 59,876,560 (an approx 13% increase from 2011)
S Adams IGA Area:	\$ 22,284,760 (an approx 38% increase from 2011)
Thornton IGA Area:	\$ 13,201,310 (an approx 9% increase from 2011)

S Adams' IGA actual revenue is 50% of the South Adams levy of 4.3 mills and Thornton's IGA revenue is 1 mill.

2011 estimated assessed values by area are:

Adams County:	\$431,472,820 (an approx 2% decrease from 2010)
Weld County:	\$ 52,795,290 (an approx 17% decrease from 2010)
S Adams IGA Area:	\$ 16,110,140 (an approx 4% increase from 2010)
Thornton IGA Area:	\$ 12,071,290 (an approx 10% decrease from 2010)

2010 actual assessed values by area:

Adams County:	\$439,474,450 (an approx 1% decrease from 2009)
Weld County:	\$ 63,637,830 (an approx 15% increase from 2009)
S Adams IGA Area:	\$ 16,110,140 (an approx 54% decrease from 2009)
Thornton IGA Area:	\$ 13,516,510 (an approx 8% decrease from 2009)

S Adams' IGA actual revenue is 50% of the South Adams levy of 4.3 mills and Thornton's IGA revenue is 1 mill.

A beginning fund balance of \$1,666,979 is anticipated for 2012, based on 2011 year-end projections.

Specific ownership tax, delinquent taxes, interest, inspection revenue and other sources of revenue are estimated based upon historical data.

3. Administration – Specific Highlights

Emergency management expenses continue to reflect cooperative funding for an Emergency Management position consistent with an IGA with the City of Brighton. Costs are predominately for salaries and benefits and are reimbursed to the City of Brighton rather than budgeted as direct personnel costs.

Several expense items are being moved from the Capital Development Fund to the General Fund to better reflect the long term goals of the Capital Development Fund.

The District is taking steps to become accredited. Minimal expenses are included.

Platte Valley Ambulance revenue is the amount remitted to the district for Adams County Communications' expenses and nominal supply cost reimbursement. In previous years, this amount was netted against the expense. This reporting change will allow better identification of true expenditures.

4. Firefighting – Specific Highlights

Special teams for technical rescue, water rescue, hazardous materials and fire investigation continue to be expanded to enhance staff's expertise. Equipment and staff training are key elements to the special teams.

As part of a multi-year plan, SCBA bottles are being purchased.

Bunker gear replacement will occur based on purchase date and usage, which is an on-going scheduled plan.

5. Fire Prevention – Specific Highlights

The District's newsletter has been very well received. Unfortunately, with the reduced property tax revenue, the newsletter will no longer be mailed and instead published only on the District's website.

6. Training – Specific Highlights

As training is a key component to the District, additional live fire training and opportunities for seminars and classes will be offered to personnel.

7. Communications – Specific Highlights

Adams County Communication expenses are reflected in total rather than a reduction of the amount Platte Valley Ambulance (PVA) pays as in past years.

8. Technical Services – Specific Highlights

Education of the local school districts and staff, drills, and exercises with the public will continue for emergency situations.

CAPITAL DEVELOPMENT FUND

1. Generally:

Funds transferred from the General Fund will be retained for future fleet purchases. A ten-year fleet replacement plan is in place and will be used for new and/or upgraded equipment.

Debt service payments for all capital lease agreements are paid by this fund.

2. Revenue:

The primary source of revenue in 2012 is funds transferred from the General Fund for fleet and capital expenditures.

3. Planned Project Expenses:

Refurbishment of two attack vehicles and the purchase of an automobile for the Battalion Chiefs are scheduled as part of the vehicle replacement plan.

PENSION FUND

1. Revenues:

Consistent with previous years, \$70,000 will be transferred from the General Fund. This amount will assure the same amount of state matching funds for 2012 as received in 2011. Other estimated revenue is primarily anticipated interest income.

Line item costs are consistent with 2011 expenses. Pension Fund administration fees are consistent with 2011 actual costs. Pension Payments expenditures are based on current use of the plan, with conservative estimates for future uses and changes.

HEALTH AND WELLNESS FUND

1. Generally:

Revenues from the General Fund will be used to help fund the Health and Wellness Fund until the fund balance is self-sustaining.

2. Revenue

During 2012, the Fund will be primarily funded through revenues transferred from the General Fund. Other revenues include a potential dividend from the workers' compensation plan and interest earnings.

3. Fund Expenses

Monthly premiums for workers' compensation, health care, dental, vision, life, AD&D and sickness insurances are included in the costs.

Annual physicals for line staff will occur in 2012.



Brighton Fire Rescue District

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December 7, 2011

County Commissioners of Adams County
4430 S Adams County Parkway
5th Floor Suite C5000A
Brighton, CO 80601-8204

Subject: CERTIFICATION OF TAX LEVIES – CERTIFICATION OF MILL LEVY 2011

Dear Commissioners:

The purpose of this letter is to certify the mill levy for the Greater Brighton Fire Protection District for 2012.

Attached is the certification reflecting a mill levy of 11.795 mills for 2012, and an additional 1.000 mill in accordance with the District's Intergovernmental Agreement with the City of Thornton. This form is in compliance with the statutory requirements for certification on or before December 15 of each year.

Respectfully,

A handwritten signature in black ink that reads "Mark Bodane". The signature is written in a cursive, slightly stylized font.

Mark Bodane
Fire Chief

CC: Gil Reyes, Adams County Assessor (w/ encl.)

CERTIFICATION OF TAX LEVIES

2012

TO: County Commissioners of Adams County, Colorado.

The Board of Directors of the Greater Brighton Fire Protection District hereby certifies the following mill levies to be imposed upon the GROSS assessed valuation of \$425,113,310. Submitted this date: December 7, 2011.

PURPOSE	LEVY	REVENUE
1. General operating expenses	11.795 MILLS	\$5,014,211
2. Shared Revenue from District 4A (As determined by Fire District 4 within IGA defined Region)		\$ 47,912
3. (MINUS) Temporary property tax credit/ Temporary mill levy rate reduction Section 39-1-111.5, C.R.S.		
SUBTOTAL	11.795 MILLS	\$5,062,123
4. General obligation bonds and interest*		
5. Contractual obligations approved at election		
6. Capital Expenditures (levied through public hearing Pursuant to Section 29-1-301 (1.2), C.R.S.) for (counties And municipalities only), Section 29-1-302 (1.5), C.R.S., For (special districts only) or approved at election		
7. Refunds/Abatements		
8. Other (Shared Revenue from District 6 IGA as determined by Fire District 6 Within IGA defined Region)	1.000 MILL	\$ 13,201
TOTAL	11.795 MILLS	\$5,062,123
TOTAL (for District 6 IGA)	1.000 MILLS	\$ 13,201

Contact person: Mark Bodane

Daytime phone: (303) 659-4101

Signed: 

Title: Fire Chief

*SPECIAL DISTRICTS must certify separate mill levies and revenue to the Board of County Commissioners, one each for funding requirements of each debt (Section 32-1-1603, C.R.S.) Space is provided on this form. Totals should be recorded above on line 3.

NOTE: Certification must be carried to three decimal places only. If district boundaries extend into more than one county, please list all counties here: ADAMS COUNTY and all mill levies must be the same for each county.

Send a completed copy of this form to the Division of Local Governments, Room 521, 131 Sherman Street, Denver, Colorado 80203. Call 303-866-2156.

CERTIFICATION OF TAX LEVIES – Con't.

THIS APPLIES ONLY TO SPECIAL DISTRICTS (TITLE 32, ARTICLE 1), WHICH LEVY TAXES FOR PAYMENT OF GENERAL OBLIGATION DEBT (32-1-1603 C.R.S.).

CERTIFY A SEPARATE MILL LEVY FOR EACH BOND OR CONTRACT:

BONDS: NONE

1. Purpose of Issue: _____
Series: _____
Date of Issue: _____
Coupon Rate: _____
Maturity Date: _____
Levy: _____
Revenue: _____

2. Purpose of Issue: _____
Series: _____
Date of Issue: _____
Coupon Rate: _____
Maturity Date: _____
Levy: _____
Revenue: _____

CONTRACTS: NONE

1. Purpose of Contract: _____
Title: _____
Date: _____
Principal Amount: _____
Maturity Date: _____
Levy: _____
Revenue: _____

2. Purpose of Contract: _____
Title: _____
Date: _____
Principal Amount: _____
Maturity Date: _____
Levy: _____
Revenue: _____



OFFICE OF
ADAMS COUNTY ASSESSOR

Assessor: GIL REYES

STATE LICENSED APPRAISER

4430 South Adams County Parkway
2nd Floor, Suite C2100, Brighton CO 80601-8201



MEMBER
International Association
of Assessing Officers

(720)523-6038
Fax (720)523-6037
www.adcogov.org

PEOPLE
PRIDE
AND PROGRESS

November 28, 2011

Greater Brighton Fire
Protection District
425 S. Main Street
Brighton CO 80601

To Whom It May Concern:

Enclosed is your final 2011 certified value.

This value is subject to change by the State Board of Assessment Appeals and the State Board of Equalization as provided by law.

In accordance with the law, you are directed to certify a mill levy to the Board of County Commissioners for the year 2011 by December 15, 2011. If you are in need of the DLG 70 form it can be obtained by going to the following website: www.colorado.gov/cs/Satellite/DOLA-Main/CBON/1251590375296

Certification Forms should be mailed to: Adams County Finance Department
4430 South Adams County Pkwy Suite C4000A
Brighton, CO 80601

If you are going to fax your form in please fax to: Denise Johnson, 720-523-6058
Phone: 720-523-6050, email: MillLevy@adcogov.org

Sincerely,

A handwritten signature in black ink that reads "Gil Reyes".

Gil Reyes
Adams County Assessor

GR/ds

ASSESSOR'S RESPONSIBILITY

IT IS THE RESPONSIBILITY OF THE ASSESSOR TO LOCATE, IDENTIFY, AND APPRAISE ALL LOCALLY ASSESSABLE PROPERTY SUBJECT TO AD VALOREM TAXES, THE ASSESSOR HAS NO JURISDICTION OR RESPONSIBILITY FOR AREA BUDGETS TAX RATES, OR AMOUNTS OF TAXES PAID. THESE MATTERS ARE HANDLED BY THE VARIOUS AGENCIES PERFORMING THE SERVICES SUPPORTED BY PROPERTY TAXES, SUCH AS THE COUNTY GOVERNMENT, CITY GOVERNMENTS, SCHOOL DISTRICTS, AND OTHER TAX DISTRICTS.

CERTIFICATION OF VALUATION BY ADAMS COUNTY ASSESSOR

Name of Jurisdiction **050 - FIRE DISTRICT 6 GREATER BRIGHTON**

New Entity: No

IN ADAMS COUNTY, COLORADO ON 11/22/2011

USE FOR STATUTORY PROPERTY TAX REVENUE LIMIT CALCULATIONS (5.5% LIMIT) ONLY

IN ACCORDANCE WITH 39-5-121(2)(a) AND 39-5-128(1), C.R.S. AND NO LATER THAN AUGUST 25, THE ASSESSOR CERTIFIES THE TOTAL VALUATION FOR ASSESSMENT, FOR THE TAXABLE YEAR 2011 IN ADAMS COUNTY, COLORADO

1. PREVIOUS YEAR'S NET TOTAL TAXABLE ASSESSED VALUATION:	\$431,472,820
2. CURRENT YEAR'S GROSS TOTAL TAXABLE ASSESSED VALUATION: *	\$439,527,240
3. LESS TIF DISTRICT INCREMENT, IF ANY:	\$14,413,930
4. CURRENT YEAR'S NET TOTAL TAXABLE ASSESSED VALUATION:	\$425,113,310
5. NEW CONSTRUCTION: **	\$2,740,062
6. INCREASED PRODUCTION OF PRODUCING MINES: #	
7. ANNEXATIONS/INCLUSIONS:	\$0
8. PREVIOUSLY EXEMPT FEDERAL PROPERTY #	\$0
9. NEW PRIMARY OIL OR GAS PRODUCTION FROM ANY PRODUCING OIL AND GAS LEASEHOLD OR LAND (29-1-301(1)(b)C.R.S.): ##	\$0
10. TAXES COLLECTED LAST YEAR ON OMITTED PROPERTY AS OF AUG. 1 (29-1-301(1)(a)C.R.S.):	\$498.11
11. TAXES ABATED AND REFUNDED AS OF AUG. 1 (29-1-301(1)(a), C.R.S.) and (39-10-114(1)(a)(1)(B), C.R.S.):	\$9,095.02

* This value reflects personal property exemptions IF enacted by the jurisdiction as authorized by Art. X, Sec.20(8)(b), Colo. Constitution

** New construction is defined as: Taxable real property structures and the personal property connected with the structure.

Jurisdiction must submit respective certifications (Forms DLG 52 AND 52A) to the Division of Local Government in order for the values to be treated as growth in the limit calculation.

Jurisdiction must apply (Forms DLG 52B) to the Division of Local Government before the value can be treated as growth in the limit calculation.

USE FOR 'TABOR' LOCAL GROWTH CALCULATIONS ONLY

IN ACCORDANCE WITH THE PROVISION OF ARTICLE X, SECTION 20, COLO CONST, AND 39-5-121(2)(b), C.R.S. THE ASSESSOR CERTIFIES THE TOTAL ACTUAL VALUATION FOR THE TAXABLE YEAR 2011 IN ADAMS COUNTY ON AUGUST 25, 2011

1. CURRENT YEAR'S TOTAL ACTUAL VALUE OF ALL REAL PROPERTY: @	\$3,439,391,907
ADDITIONS TO TAXABLE REAL PROPERTY:	
2. CONSTRUCTION OF TAXABLE REAL PROPERTY IMPROVEMENTS: †	\$23,957,127
3. ANNEXATIONS/INCLUSIONS:	\$0
4. INCREASED MINING PRODUCTION:	
5. PREVIOUSLY EXEMPT PROPERTY:	\$623,461
6. OIL OR GAS PRODUCTION FROM A NEW WELL:	\$0
7. TAXABLE REAL PROPERTY OMITTED FROM THE PREVIOUS YEAR'S TAX WARRANT:	
<small>(If land and/or a structure is picked up as omitted property for multiple years, only the most current year's actual value can be reported as omitted property.)</small>	
DELETIONS FROM TAXABLE REAL PROPERTY:	
8. DESTRUCTION OF TAXABLE REAL PROPERTY IMPROVEMENTS:	\$196,561
9. DISCONNECTIONS/EXCLUSION:	\$0
10. PREVIOUSLY TAXABLE PROPERTY:	\$166,430

@ This includes the actual value of all taxable real property plus the actual value of religious, private schools, and charitable real property.

† Construction is defined as newly constructed taxable real property structures.

% Includes production from new mines and increases in production of existing producing mines.

IN ACCORDANCE WITH (39-5-128(1), C.R.S.) AND NO LATER THAN AUGUST 25, THE ASSESSOR CERTIFIES TO SCHOOL DISTRICTS: 1. TOTAL ACTUAL VALUE OF ALL TAXABLE PROPERTY	\$0
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NOTE: All levies must be Certified to the Board of County Commissioners NO LATER THAN DECEMBER 15, 2011

Data Date: 11/22/2011

DLG-57(Rev.7/00)



OFFICE OF
ADAMS COUNTY ASSESSOR

Assessor: GIL REYES

STATE LICENSED APPRAISER

4430 South Adams County Parkway
2nd Floor, Suite C2100, Brighton CO 80601-8201



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PEOPLE
PRIDE
AND PROGRESS

November 28, 2011

Greater Brighton Fire
Protection District IGA
425 S. Main Street
Brighton CO 80601

To Whom It May Concern:

Enclosed is your final 2011 certified value.

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In accordance with the law, you are directed to certify a mill levy to the Board of County Commissioners for the year 2011 by December 15, 2011. If you are in need of the DLG 70 form it can be obtained by going to the following website: www.colorado.gov/cs/Satellite/DOLA-Main/CBON/1251590375296

Certification Forms should be mailed to: Adams County Finance Department
4430 South Adams County Pkwy Suite C4000A
Brighton, CO 80601

If you are going to fax your form in please fax to: Denise Johnson, 720-523-6058
Phone: 720-523-6050, email: MillLevy@adcogov.org

Sincerely,

A handwritten signature in black ink that reads "Gil Reyes".

Gil Reyes
Adams County Assessor

GR/ds

ASSESSOR'S RESPONSIBILITY

IT IS THE RESPONSIBILITY OF THE ASSESSOR TO LOCATE, IDENTIFY, AND APPRAISE ALL LOCALLY ASSESSABLE PROPERTY SUBJECT TO AD VALOREM TAXES, THE ASSESSOR HAS NO JURISDICTION OR RESPONSIBILITY FOR AREA BUDGETS TAX RATES, OR AMOUNTS OF TAXES PAID. THESE MATTERS ARE HANDLED BY THE VARIOUS AGENCIES PERFORMING THE SERVICES SUPPORTED BY PROPERTY TAXES, SUCH AS THE COUNTY GOVERNMENT, CITY GOVERNMENTS, SCHOOL DISTRICTS, AND OTHER TAX DISTRICTS.

CERTIFICATION OF VALUATION BY ADAMS COUNTY ASSESSOR

Name of Jurisdiction **338 - FIRE DISTRICT 6 IGA**

New Entity: No

IN ADAMS COUNTY, COLORADO ON 11/22/2011

USE FOR STATUTORY PROPERTY TAX REVENUE LIMIT CALCULATIONS (5.5% LIMIT) ONLY

IN ACCORDANCE WITH 39-5-121(2)(a) AND 39-5-128(1), C.R.S. AND NO LATER THAN AUGUST 25, THE ASSESSOR CERTIFIES THE TOTAL VALUATION FOR ASSESSMENT, FOR THE TAXABLE YEAR 2011 IN ADAMS COUNTY, COLORADO

1. PREVIOUS YEAR'S NET TOTAL TAXABLE ASSESSED VALUATION:	\$12,071,290
2. CURRENT YEAR'S GROSS TOTAL TAXABLE ASSESSED VALUATION: *	\$13,201,310
3. LESS TIF DISTRICT INCREMENT, IF ANY:	
4. CURRENT YEAR'S NET TOTAL TAXABLE ASSESSED VALUATION:	\$13,201,310
5. NEW CONSTRUCTION: **	\$717,227
6. INCREASED PRODUCTION OF PRODUCING MINES: #	
7. ANNEXATIONS/INCLUSIONS:	\$0
8. PREVIOUSLY EXEMPT FEDERAL PROPERTY #	\$0
9. NEW PRIMARY OIL OR GAS PRODUCTION FROM ANY PRODUCING OIL AND GAS LEASEHOLD OR LAND (29-1-301(1)(b)C.R.S.): ###	\$0
10. TAXES COLLECTED LAST YEAR ON OMITTED PROPERTY AS OF AUG. 1 (29-1-301(1)(a)C.R.S.):	
11. TAXES ABATED AND REFUNDED AS OF AUG. 1 (29-1-301(1)(a), C.R.S.) and (39-10-114(1)(a)(I)(B), C.R.S.):	

* This value reflects personal property exemptions IF enacted by the jurisdiction as authorized by Art. X, Sec. 20(B)(b), Colo. Constitution

** New construction is defined as: Taxable real property structures and the personal property connected with the structure.

Jurisdiction must submit respective certifications (Forms DLG 52 AND 52A) to the Division of Local Government in order for the values to be treated as growth in the limit calculation.

Jurisdiction must apply (Forms DLG 52B) to the Division of Local Government before the value can be treated as growth in the limit calculation.

USE FOR 'TABOR' LOCAL GROWTH CALCULATIONS ONLY

IN ACCORDANCE WITH THE PROVISION OF ARTICLE X, SECTION 20, COLO CONST, AND 39-5-121(2)(b), C.R.S. THE ASSESSOR CERTIFIES THE TOTAL ACTUAL VALUATION FOR THE TAXABLE YEAR 2011 IN ADAMS COUNTY ON AUGUST 25, 2011

1. CURRENT YEAR'S TOTAL ACTUAL VALUE OF ALL REAL PROPERTY: @	\$107,971,558
ADDITIONS TO TAXABLE REAL PROPERTY:	
2. CONSTRUCTION OF TAXABLE REAL PROPERTY IMPROVEMENTS: †	\$8,974,837
3. ANNEXATIONS/INCLUSIONS:	\$0
4. INCREASED MINING PRODUCTION:	
5. PREVIOUSLY EXEMPT PROPERTY:	\$0
6. OIL OR GAS PRODUCTION FROM A NEW WELL:	\$0
7. TAXABLE REAL PROPERTY OMITTED FROM THE PREVIOUS YEAR'S TAX WARRANT: (If land and/or a structure is picked up as omitted property for multiple years, only the most current year's actual value can be reported as omitted property.)	
DELETIONS FROM TAXABLE REAL PROPERTY:	
8. DESTRUCTION OF TAXABLE REAL PROPERTY IMPROVEMENTS:	\$0
9. DISCONNECTIONS/EXCLUSION:	\$0
10. PREVIOUSLY TAXABLE PROPERTY:	\$0

@ This includes the actual value of all taxable real property plus the actual value of religious, private schools, and charitable real property.

† Construction is defined as newly constructed taxable real property structures.

% Includes production from new mines and increases in production of existing producing mines.

IN ACCORDANCE WITH (39-5-128(1), C.R.S.) AND NO LATER THAN AUGUST 25, THE ASSESSOR CERTIFIES TO SCHOOL DISTRICTS: 1. TOTAL ACTUAL VALUE OF ALL TAXABLE PROPERTY:	\$0
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NOTE: All levies must be Certified to the Board of County Commissioners NO LATER THAN DECEMBER 15, 2011

Data Date: 11/22/2011

DLG-57(Rev.7/00)

CERTIFICATION OF VALUATION BY ADAMS COUNTY ASSESSOR

Name of Jurisdiction **196 - FIRE DISTRICT 4 IGA (SOUTH ADAMS)**

New Entity: No

IN ADAMS COUNTY, COLORADO ON 11/22/2011

USE FOR STATUTORY PROPERTY TAX REVENUE LIMIT CALCULATIONS (5.5% LIMIT) ONLY

IN ACCORDANCE WITH 39-5-121(2)(a) AND 39-5-128(1), C.R.S. AND NO LATER THAN AUGUST 25, THE ASSESSOR CERTIFIES THE TOTAL VALUATION FOR ASSESSMENT, FOR THE TAXABLE YEAR 2011 IN ADAMS COUNTY, COLORADO

1. PREVIOUS YEAR'S NET TOTAL TAXABLE ASSESSED VALUATION:		\$16,820,330
2. CURRENT YEAR'S GROSS TOTAL TAXABLE ASSESSED VALUATION: *		\$22,284,760
3. LESS TIF DISTRICT INCREMENT, IF ANY:		
4. CURRENT YEAR'S NET TOTAL TAXABLE ASSESSED VALUATION:		\$22,284,760
5. NEW CONSTRUCTION: **		\$3,944,941
6. INCREASED PRODUCTION OF PRODUCING MINES: #		
7. ANNEXATIONS/INCLUSIONS:		\$0
8. PREVIOUSLY EXEMPT FEDERAL PROPERTY #		\$0
9. NEW PRIMARY OIL OR GAS PRODUCTION FROM ANY PRODUCING OIL AND GAS LEASEHOLD OR LAND (29-1-301(1)(b)C.R.S.:	##	\$0
10. TAXES COLLECTED LAST YEAR ON OMITTED PROPERTY AS OF AUG. 1 (29-1-301(1))(a)C.R.S.:		
11. TAXES ABATED AND REFUNDED AS OF AUG. 1 (29-1-301(1)(a), C.R.S.) and (39-10-114(1)(a)(I)(B), C.R.S.):		\$205.50

* This value reflects personal property exemptions IF enacted by the jurisdiction as authorized by Art. X, Sec.20(8)(b), Colo. Constitution

** New construction is defined as: Taxable real property structures and the personal property connected with the structure.

Jurisdiction must submit respective certifications (Forms DLG 52 AND 52A) to the Division of Local Government in order for the values to be treated as growth in the limit calculation.

Jurisdiction must apply (Forms DLG 52B) to the Division of Local Government before the value can be treated as growth in the limit calculation.

USE FOR 'TABOR' LOCAL GROWTH CALCULATIONS ONLY

IN ACCORDANCE WITH THE PROVISION OF ARTICLE X, SECTION 20, COLO CONST, AND 39-5-121(2)(b), C.R.S. THE ASSESSOR CERTIFIES THE TOTAL ACTUAL VALUATION FOR THE TAXABLE YEAR 2011 IN ADAMS COUNTY ON AUGUST 25, 2011

1. CURRENT YEAR'S TOTAL ACTUAL VALUE OF ALL REAL PROPERTY: @		\$59,674,395
ADDITIONS TO TAXABLE REAL PROPERTY:		
2. CONSTRUCTION OF TAXABLE REAL PROPERTY IMPROVEMENTS: !		\$13,534,936
3. ANNEXATIONS/INCLUSIONS:		\$0
4. INCREASED MINING PRODUCTION:		
5. PREVIOUSLY EXEMPT PROPERTY:		\$0
6. OIL OR GAS PRODUCTION FROM A NEW WELL:		\$0
7. TAXABLE REAL PROPERTY OMITTED FROM THE PREVIOUS YEAR'S TAX WARRANT:		
<small>(If land and/or a structure is picked up as omitted property for multiple years, only the most current year's actual value can be reported as omitted property.)</small>		
DELETIONS FROM TAXABLE REAL PROPERTY:		
8. DESTRUCTION OF TAXABLE REAL PROPERTY IMPROVEMENTS:		\$0
9. DISCONNECTIONS/EXCLUSION:		\$0
10. PREVIOUSLY TAXABLE PROPERTY:		\$0

@ This includes the actual value of all taxable real property plus the actual value of religious, private schools, and charitable real property.

! Construction is defined as newly constructed taxable real property structures.

% Includes production from new mines and increases in production of existing producing mines.

IN ACCORDANCE WITH (39-5-128(1), C.R.S.) AND NO LATER THAN AUGUST 25, THE ASSESSOR CERTIFIES TO SCHOOL DISTRICTS :		\$0
<p style="text-align: center; margin: 0;">NOTE: All levies must be Certified to the Board of County Commissioners NO LATER THAN DECEMBER 15, 2011</p>		

Data Date: 11/22/2011

DLG-57(Rev.7/00)



Brighton Fire Rescue District

500 S. 4th Avenue, 3rd Floor • Brighton, Colorado 80601
Telephone: (303) 659-4101 • Fax: (303) 659-4103 • Website: www.brightonfire.org.

December 7, 2011

County Commissioners of Weld County
915 10th Street
Greeley, Colorado 80631

Subject: CERTIFICATION OF TAX LEVIES – CERTIFICATION OF MILL LEVY 2011

Dear Commissioners:

The purpose of this letter is to certify the mill levy for the Greater Brighton Fire Protection District for 2012.

Attached is the certification reflecting a mill levy of 11.795 mills for 2012. This form is in compliance with the statutory requirements for certification on or before December 15 of each year.

Respectfully,

A handwritten signature in black ink, appearing to read "Mark Bodane".

Mark Bodane
Fire Chief

Cc: Christopher Woodruff, Weld County Assessor (w/ encl.)

**CERTIFICATION OF TAX LEVIES
2012**

TO: County Commissioners of Weld County, Colorado.

The Board of Directors of the Greater Brighton Fire Protection District hereby certifies the following mill levies to be imposed upon the **GROSS** assessed valuation of \$59,876,560 Submitted this date: December 7, 2011.

	PURPOSE	LEVY	REVENUE
1.	General operating expenses	11.795 MILLS	\$ 706,244
2.	(MINUS) Temporary property tax credit/ Temporary mill levy rate reduction Section 39-1-111.5, C.R.S.		
	SUBTOTAL	11.795 MILLS	\$ 706,244
3.	General obligation bonds and interest*		
4.	Contractual obligations approved at election		
5.	Capital Expenditures (levied through public hearing Pursuant to Section 29-1-301 (1.2), C.R.S.) for (counties And municipalities only), Section 29-1-302 (1.5), C.R.S., For (special districts only) or approved at election		
6.	Refunds/Abatements		
7.	Other (specify)		
	TOTAL	11.795 MILLS	\$ 706,244

Contact person: Mark Bodane

Daytime phone: (303) 659-4101

Signed: 

Title: Fire Chief

***SPECIAL DISTRICTS** must certify separate mill levies and revenue to the Board of County Commissioners, one each for funding requirements of each debt (Section 32-1-1603, C.R.S.) Space is provided on this form. Totals should be recorded above on line 3.

NOTE: Certification must be carried to three decimal places only. If district boundaries extend into more than one county, please list all counties here: WELD COUNTY and all mill levies must be the same for each county.

Send a completed copy of this form to the Division of Local Governments, Room 521, 131 Sherman Street, Denver, Colorado 80203. Call 303-866-2156.

CERTIFICATION OF VALUATION BY WELD COUNTY ASSESSOR

Name of Jurisdiction **0503 - GREATER BRIGHTON FIRE**

New Entity: No

IN WELD COUNTY, COLORADO ON 11/18/2011

USE FOR STATUTORY PROPERTY TAX REVENUE LIMIT CALCULATIONS (5.5% LIMIT) ONLY

IN ACCORDANCE WITH 39-5-121(2)(a) AND 39-5-128(1), C.R.S. AND NO LATER THAN AUGUST 25, THE ASSESSOR CERTIFIES THE TOTAL VALUATION FOR ASSESSMENT, FOR THE TAXABLE YEAR 2011 IN WELD COUNTY, COLORADO

1. PREVIOUS YEAR'S NET TOTAL TAXABLE ASSESSED VALUATION:		\$52,896,460
2. CURRENT YEAR'S GROSS TOTAL TAXABLE ASSESSED VALUATION: *		\$112,257,980
3. LESS TIF DISTRICT INCREMENT, IF ANY:		\$52,381,420
4. CURRENT YEAR'S NET TOTAL TAXABLE ASSESSED VALUATION:		\$59,876,560
5. NEW CONSTRUCTION: **		\$21,085,288
6. INCREASED PRODUCTION OF PRODUCING MINES: #		
7. ANNEXATIONS/INCLUSIONS:		\$34,250
8. PREVIOUSLY EXEMPT FEDERAL PROPERTY #		\$0
9. NEW PRIMARY OIL OR GAS PRODUCTION FROM ANY PRODUCING OIL AND GAS LEASEHOLD OR LAND (29-1-301(1)(b)C.R.S.):	##	\$0
10. TAXES COLLECTED LAST YEAR ON OMITTED PROPERTY AS OF AUG. 1 (29-1-301(1))(a)C.R.S.:		\$1.67
11. TAXES ABATED AND REFUNDED AS OF AUG. 1 (29-1-301(1)(a), C.R.S.) and (39-10-114(1)(a)(I)(B), C.R.S.):		\$5,669.50

* This value reflects personal property exemptions IF enacted by the jurisdiction as authorized by Art. X, Sec.20(8)(b), Colo. Constitution

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USE FOR 'TABOR' LOCAL GROWTH CALCULATIONS ONLY

IN ACCORDANCE WITH THE PROVISION OF ARTICLE X, SECTION 20, COLO CONST, AND 39-5-121(2)(b), C.R.S. THE ASSESSOR CERTIFIES THE TOTAL ACTUAL VALUATION FOR THE TAXABLE YEAR 2011 IN WELD COUNTY ON AUGUST 25, 2011

1. CURRENT YEAR'S TOTAL ACTUAL VALUE OF ALL REAL PROPERTY: @		\$364,674,690
ADDITIONS TO TAXABLE REAL PROPERTY:		
2. CONSTRUCTION OF TAXABLE REAL PROPERTY IMPROVEMENTS: !		\$50,683,859
3. ANNEXATIONS/INCLUSIONS:		\$128,595
4. INCREASED MINING PRODUCTION: %		
5. PREVIOUSLY EXEMPT PROPERTY:		\$0
6. OIL OR GAS PRODUCTION FROM A NEW WELL:		\$0
7. TAXABLE REAL PROPERTY OMITTED FROM THE PREVIOUS YEAR'S TAX WARRANT:		
<small>(If land and/or a structure is picked up as omitted property for multiple years, only the most current year's actual value can be reported as omitted property.)</small>		
DELETIONS FROM TAXABLE REAL PROPERTY:		
8. DESTRUCTION OF TAXABLE REAL PROPERTY IMPROVEMENTS:		\$12,217
9. DISCONNECTIONS/EXCLUSION:		\$0
10. PREVIOUSLY TAXABLE PROPERTY:		\$366,015

@ This includes the actual value of all taxable real property plus the actual value of religious, private schools, and charitable real property.

! Construction is defined as newly constructed taxable real property structures.

% Includes production from new mines and increases in production of existing producing mines.

IN ACCORDANCE WITH (39-5-128(1), C.R.S.) AND NO LATER THAN AUGUST 25, THE ASSESSOR CERTIFIES TO SCHOOL DISTRICTS: 1. TOTAL ACTUAL VALUE OF ALL TAXABLE PROPERTY:-----	\$0
---	-----

NOTE: All levies must be Certified to the Board of County Commissioners NO LATER THAN DECEMBER 15, 2011

Data Date: 11/18/2011

DLG-57(Rev.7/00)